

LEGAL NOTICE
 ELLINGTON BOARD OF FINANCE

NOTICE IS HEREBY GIVEN THAT THE BOARD OF FINANCE WILL HOLD A PUBLIC HEARING ON THE 2016-17 BUDGET PURSUANT TO THE ELLINGTON CHARTER, SECTION 1004 ON TUESDAY, APRIL 12, 2016 AT 3:00 P.M. AT THE HIGH SCHOOL AUDITORIUM. AT SUCH HEARING, ANY QUALIFIED ELECTOR OR TAXPAYER SHALL HAVE AN OPPORTUNITY TO BE HEARD REGARDING APPROPRIATIONS FOR SAID FISCAL YEAR. THE FIRST SELECTMAN'S SALARY FOR 2016-17 IS \$83,430.

AMOUNTS SHOWN IN DOLLARS

BUDGET EXPENDITURE REQUEST

DESCRIPTION	2014-15	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2016-17
	ACTUALS	APPROVED BUDGET	TRANS/ ADD'L APPR	ADJUSTED APPROVED BUDGET	FIRST SIX MONTHS ACTUALS	ESTIMATED TOTAL ACTUALS	(OVER)/ UNDER	BUDGET REQUEST
GENERAL GOVERNMENT *	1,04,397	1,491,360	11,859	1,503,219	678,468	1,567,387	(84,168)	1,538,110
BOARDS, AGENCIES & COMM.	87,453	116,528	0	119,529	85,316	120,028	(500)	132,937
PUBLIC SAFETY	2,442,775	2,952,539	7,357	2,959,896	861,414	3,005,884	(45,998)	2,876,199
PUBLIC WORKS	3,698,258	3,854,515	4,562	3,859,077	1,601,647	3,688,023	161,054	3,962,567
CULTURAL ARTS & RECREATION	438,095	450,745	2,330	453,075	236,193	453,075	0	460,170
LIBRARY	557,052	572,804	0	572,804	300,328	572,804	0	600,815
HUMAN SERVICES	659,202	683,028	3,363	686,411	325,548	686,411	0	697,174
TOWN PROPERTIES	705,557	713,063	0	713,063	302,568	722,431	(9,348)	730,148
DEBT SERVICE	2,405,189	3,184,322	0	3,184,322	1,632,865	2,041,703	242,819	3,193,331
FIXED CHARGES	2,525,860	2,895,441	55,000	3,010,441	1,344,840	3,010,441	0	3,044,088
MISCELLANEOUS	590,438	690,933	(2,308)	688,427	45,110	624,535	33,892	1,035,278
GENERAL GOVERNMENT TOTAL	15,484,974	17,618,289	81,985	17,700,284	7,093,923	17,382,733	317,561	18,262,884
CAPITAL OUTLAY	1,560,258	1,288,737	213,100	1,602,837	745,673	1,502,837	0	1,398,249
BOARD OF EDUCATION	34,032,022	35,050,900	0	35,050,900	18,098,587	35,040,900	10,000	36,199,749
BUDGET GRAND TOTAL	51,080,354	53,958,936	285,085	54,254,021	24,528,163	53,826,470	327,551	55,858,892
* FIRST SELECTMAN'S SALARY	77,500	80,988	0	80,988	40,443	78,194	1,794	83,430

PROJECTED BUDGET REVENUES

DESCRIPTION	2014-15	2015-16	2015-16	2015-16	2015-16	2015-16	2015-16	2016-17
	ACTUALS	APPROVED BUDGET	TRANS/ ADD'L APPR	ADJUSTED APPROVED BUDGET	FIRST SIX MONTHS ACTUALS	ESTIMATED TOTAL ACTUALS	(OVER)/ UNDER	BUDGET REQUEST
PROPERTY TAXES	37,720,924	38,630,887	0	38,630,887	25,633,321	40,434,883	(603,996)	40,312,551
STATE AND FEDERAL GRANTS	10,868,423	10,789,514	0	10,789,514	2,698,488	10,816,200	(26,686)	11,253,070
DEPARTMENTAL REVENUES	1,076,168	818,000	0	818,000	610,082	1,016,476	(188,385)	950,840
INVESTMENT EARNINGS	879	15,000	0	15,000	7,500	15,000	0	15,000
DEBT RETIREMENT	75,000	75,000	0	75,000	0	75,000	0	75,000
OTHER INCOME	405,166	578,006	0	578,006	42,468	645,587	(98,579)	622,331
APPROPRIATION-FUND BALANCE	0	2,051,437	285,085	2,346,522	0	2,346,522	0	2,600,000
BUDGET GRAND TOTAL	50,137,353	53,958,936	285,085	54,254,021	28,968,879	55,348,608	(1,095,047)	55,858,892

COMPUTATION OF MILL RATE

TOWN OF ELLINGTON FUND BALANCE ACTIVITY SUMMARY BUDGET STATEMENT FISCAL YEAR 2016-17	ASSESSMENTS			MILL RATE	PROPOSED REVENUES
	ACTUAL	ESTIMATED	PROPOSED BUDGET		
	2014-15	2015-16	2016-17		
FUND BALANCE-JULY 1	4,878,660	3,919,649	2,985,325	ESTIMATED COLLECTION RATE	68.25%
REVENUES				PROPOSED CURRENT YEAR LEVY	40,138,539
PROPERTY TAXES	37,720,924	40,434,883	40,312,551	PROPERTY TAXES	40,112,551
OTHER REVENUES	12,416,429	12,688,283	12,646,341	CURRENT YEAR LEVY	90,000
TOTAL	50,137,353	53,003,140	53,258,892	PRIOR YEAR LEVIES	110,000
TOTAL MEANS OF FINANCING	55,016,003	58,922,795	56,255,217	INTEREST AND LIEN FEES	40,312,551
EXPENDITURES	51,080,354	53,926,470	55,858,892	TOTAL ANTICIPATED PROPERTY TAXES	
FUND BALANCE-JUNE 30	3,919,649	2,986,325	396,325	ONE MILL = \$1,311,717	
				MILL RATE FOR FISCAL YEAR 2016-17 = 30.6 MILLS	
				MILL RATE FOR FISCAL YEAR 2015-16 = 30.5 MILLS	
				MILL RATE FOR FISCAL YEAR 2014-15 = 28.7 MILLS	
				MILL RATE FOR FISCAL YEAR 2013-14 = 28.4 MILLS	
				MILL RATE FOR FISCAL YEAR 2012-13 = 27.9 MILLS	
				MILL RATE FOR FISCAL YEAR 2011-12 = 27.5 MILLS	
				MILL RATE FOR FISCAL YEAR 2010-11 = 25.3 MILLS	
				MILL RATE FOR FISCAL YEAR 2000-10 = 25.0 MILLS	
				MILL RATE FOR FISCAL YEAR 2008-09 = 24.4 MILLS	
				MILL RATE FOR FISCAL YEAR 2007-08 = 24.5 MILLS	
				MILL RATE FOR FISCAL YEAR 2006-07 = 24.3 MILLS	
				MILL RATE FOR FISCAL YEAR 2005-06 = 33.8 MILLS	
				MILL RATE FOR FISCAL YEAR 2004-05 = 32.7 MILLS	
				MILL RATE FOR FISCAL YEAR 2003-04 = 31.4 MILLS	
				MILL RATE FOR FISCAL YEAR 2002-03 = 30.4 MILLS	
				MILL RATE FOR FISCAL YEAR 2001-02 = 29.1 MILLS	
				MILL RATE FOR FISCAL YEAR 2000-01 = 27.8 MILLS	
				MILL RATE FOR FISCAL YEAR 1999-00 = 26.5 MILLS	
				MILL RATE FOR FISCAL YEAR 1998-99 = 26.5 MILLS	
				MILL RATE FOR FISCAL YEAR 1997-98 = 25.0 MILLS	
				MILL RATE FOR FISCAL YEAR 1996-97 = 25.0 MILLS	
				MILL RATE FOR FISCAL YEAR 1995-96 = 25.0 MILLS	
				MILL RATE FOR FISCAL YEAR 1994-95 = 25.0 MILLS	
				SET BY BOARD OF SELECTMEN-JUNE 20, 1994	

DETAILED BUDGETS ARE AVAILABLE AT THE TOWN CLERK'S OFFICE, FIRST SELECTMAN'S OFFICE, BOARD OF EDUCATION ADMINISTRATION BUILDING, AND HALL MEMORIAL LIBRARY. DATED AT ELLINGTON, CONNECTICUT THIS 8 TH DAY OF APRIL 2016.

BUDGET TABLES ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEB SITE:
<http://www.ellington-ct.gov>

ELLINGTON BOARD OF FINANCE
 BY ROBERT J. CLEMENTS, CHAIRMAN
 BY LORI SMITH, CLERK

JOURNAL INQUIRER
 APRIL 8, 2016