



LORI L. SPIELMAN
First Selectman

STATE OF CONNECTICUT – COUNTY OF TOLLAND
INCORPORATED 1786

TOWN OF ELLINGTON

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JAMES M. PRICHARD
Deputy First Selectman

MELINDA M. FERRY
A. LEO MILLER, JR.
DAVID E. STAVENS
RONALD F. STOMBERG
JOHN W. TURNER

NOTICE OF ANNUAL TOWN BUDGET MEETING TOWN OF ELLINGTON

May 10, 2016

Electors and citizens qualified to vote in Town Meetings are hereby notified that the Annual Town Budget Meeting of the Town of Ellington will be held on Tuesday, May 10, 2016 at 8:00 p.m., prevailing time, at the Ellington High School, 37 Maple Street, Ellington, CT to consider the following:

To discuss and vote upon resolutions:

1. To approve the 5-year road reconstruction/overlay repair plan [pursuant to CGS Sec. 13a-99], as recommended by the Director of Public Works.
2. To accept prepaid grants and funds fully reimbursable for the Fiscal Year commencing on July 1, 2016 and ending on June 30, 2017, and to appropriate the same to the Board of Education in a sum estimated at \$2,246,010, as recommended by the Board of Education.
3. To determine that municipal tax shall be paid in two (2) installments for real estate and personal property tax in excess of six hundred (600) dollars and motor vehicle tax to be paid in one (1) installment with designated due dates as stated in the Connecticut State Statutes, Sections 12-142, 12-144, 12-144a and Public Act 77-343, Section 2 and to waive any property tax due in an amount less than five (5) dollars as stated in the Connecticut State Statutes, Section 12-144c, as recommended by the Tax and Revenue Collector.
4. To adjourn the Annual Town Budget Meeting to a referendum to be held on Tuesday, May 17, 2016 from 6:00 a.m. to 8:00 p.m. with one question:

“SHALL THE TOWN OF ELLINGTON APPROPRIATE, AS RECOMMENDED AND AS ALLOCATED BY THE BOARD OF FINANCE, THE TOTAL SUM FOR ALL EXPENDITURES, A/K/A BUDGET GRAND TOTAL FOR THE FISCAL YEAR 2016-2017, \$55,352,628?”

Dated at Ellington, Connecticut, this 28th day of April, 2016.

BY ORDER OF THE
BOARD OF SELECTMEN


Lori L. Spielman
First Selectman

The five-year road construction/overlay repair plan, BOE prepaid grants allocation and 2016-2017 Budget are on the website and on file in the Town Clerk's office.

Journal Inquirer: April 30, 2016

F.Y. 2018-19

	<u>Linear Feet</u>	<u>Cost</u>
David Drive	845	22,535
Deborah Dr.	1,690	45,070
Hillside Dr.	5,703	152,080
Lanz Lane	3,168	84,480
Nile Rd	423	11,280
Woodside Dr.	423	11,280
Geraldine Drive.	1,848	49,280
Geraldine Dr. South	1,005	26,800
Crescent Circle	845	22,540
Westland Road	1,004	26,745
Penfield Ave.	1,004	26,745
Birch View Drive	2,112	56,320
Glenwood Road	1,690	45,070
TOTAL	21,760	\$ 580,225

F.Y. 2019-20

	<u>Linear Feet</u>	<u>Cost</u>
Cherrywood Drive	1,955	52,134
Dogwood Lane	2,695	71,867
Sprucewood Lane	1,480	39,467
Cedarwood Drive	1,850	49,334
Pinewood Lane	890	23,734
Oakwood Circle	845	22,534
Maplewood Drive	2,800	74,667
Viewside Drive	795	21,200
Heather Road	845	22,540
Olde Farms Road	475	11,280
Country Farm Lane	1,480	39,425
Ellington Ave	8,025	132,500
TOTAL	24,135	\$ 560,682

F.Y. 2020-21

	<u>Linear Feet</u>	<u>Cost</u>
Windermere Ave	9,560	164,000
Snipsic View Heights	1,005	26,774
Gail Dr	2,904	77,440
Virginia Dr	1,796	47,894
Linden Drive	1,162	30,986
Eagle Drive	687	18,320
Fairway Drive	845	22,533
Shepard Way	845	22,533
Jonathan Drive	2,010	54,000
Carolyn Circle	845	22,533
Crystal Ridge Drive	6,072	162,000
TOTAL	27,731	\$ 649,013

Scott V. Nicol, Ed.D.
Superintendent of Schools

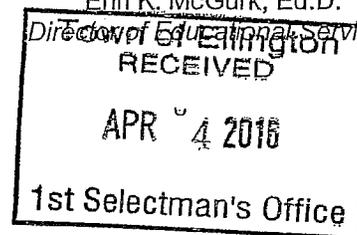
Suzanne E. Levandoski
Administrative Assistant



Margaret N. Devlin
Director of Business Services

Kristy L. LaPorte, Ed.D.
Director of Special Services

Erin K. McGurk, Ed.D.
Director of Educational Services



March 31, 2016

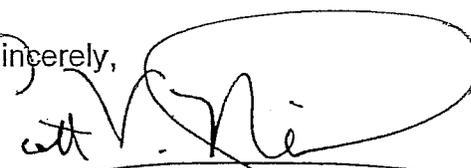
Ms. Lori Spielman
First Selectman
Town of Ellington
55 Main Street
Ellington, CT 06029

Dear Ms. Spielman:

The Board of Education, at its regular meeting on March 23, 2016, unanimously approved the following motion:

"Move to recommend to the Annual Town Budget Meeting acceptance of prepaid grants and funds fully reimbursable for the fiscal year commencing on July 1, 2016 and ending June 30, 2017 and to appropriate the same to the Board of Education in a sum estimated at \$2,246,010 as detailed in Exhibit A attached."

Sincerely,



Scott V. Nicol, Ed.D.
Superintendent of Schools

SVN:sel

cc: Nicholas DiCorleto

2016-2017 Prepaid Grants

<u>GRANT</u>	<u>ESTIMATE</u>
Title I - Part A: Improving Basic Programs Funds are targeted to improve achievement in reading and mathematics with grant entitlements based on family income indicators.	\$ 82,000
Title II: Part A: Teacher and Principal Training and Recruiting Supports increased student achievement by improving teacher and administrator quality and increasing the number of highly qualified teachers.	\$ 53,500
Title III: Part A: English Language Acquisitions Funds are used to support programs and services for English Language Learners.	\$ 8,500
IDEA - Part B: Section 611 Special Education Entitlement Individuals with Disabilities Education Act Designed to provide funds for the education of disabled children.	\$ 405,391
IDEA - Part B: Section 619 A Preschool Entitlement Designed to provide funds for the education of disabled children ages three to five.	\$ 11,046
Adult Education Matching state funds that help fulfill Ellington's legal obligations related to Adult Basic Education, the High School Adult Credit Diploma Program, the External Diploma Program, and GED Preparation Classes through the Vernon Regional Adult Ed. Program.	\$ 14,585
Perkins- Career & Technology Grant Funds are used to purchase equipment and support for career and technology programs.	\$ 23,500
Open Choice Funds Funds are used to offset magnet school tuition payments required by Parent Choice legislation.	\$ 516,000

Open Choice Special Education Funds	\$ 413,188
Funds are used to offset special education costs of Choice students.	
School Readiness	\$ 150,000
Funding for children from income-eligible families to participate in NAEYC accredited preschool programs. Families pay on a sliding scale based on their income. Grant also provides for the School Readiness Council to offer parent education programs to assist with the development of skills that prepare students to be successful in school.	
Sheff Settlement – Open Choice Academic and Social Support	\$ 150,000
Funds facilitate the development of programs and activities to support the success of students in the Choice Program.	
Summer Programs	\$ 30,000
Fees paid by parents to allow their children to attend self-funded summer programs.	
Preschool Tuition Funds	\$ 88,300
Fees paid by parents of “typical peer students” attending the district’s special education reverse mainstream preschool program.	
Academic Enhancement	\$ 50,000
Fees paid by families for extended day/year programs.	
Other federal and state prepaid grants which might be applied for.	\$ 250,000
TOTAL	\$2,246,010