



SUSAN STACK
CHAIRMAN

STATE OF CONNECTICUT -- COUNTY OF TOLLAND
INCORPORATED

TOWN OF ELLINGTON

Human Services Commission

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ELLINGTON, CONNECTICUT 06029-0187

HOCINE BAUCHE
YALE CANTOR
TERESA CAVANAGH
HELEN FILLORAMO
JAIME FOSTER
SUSANNE HANNIGAN
RICHARD PETRUCCI

HUMAN SERVICES COMMISSION

Monday, February 22, 2016

Minutes of the Meeting

CALL TO ORDER: The meeting was called to order by Sue Stack, Chairman at 6:10 P.M.

PRESENT: Sue Stack, Teresa Cavanagh, Hocine Baouche, Yale Cantor, Sue Hannigan.

APPROVAL OF MINUTES: Motioned (S. Hannigan), Seconded (H. Baouche) and passed by those present to accept the minutes of the January 11, 2016 meeting.

DIRECTOR'S REPORT: See New Business

UNFINISHED BUSINESS: None

NEW BUSINESS: Human Services 2016-2017 was discussed. Board of Finance hearing is being held on Tuesday, March 8, 2016 with Human Services scheduled to present the budget at 7:35 P.M. The total 2016-2017 Human Services Budget request will be \$756,176 (this amount includes line items 845 for Senior Center maintenance). The total not including the 845 line items is \$687,174 (line items 700-795). Funding requests for Contracted Agencies (line items 710-742 and 746) remained the same.

There is a requested increase of \$4,000 for line item 744 -Youth Enrichment. Youth Services has hired Tressa Giordano, this hiring allows them to increase the variety of small group programs being offered. This increase in funding will allow for more emphasis on small group and parent educational programs.

Youth Activity Programs (line item 745) dollar figure request will remain the same, but funds have been moved around. After this year the homework clubs will no longer be funded by Youth Services due to the reorganization of Ellington schools and lack of funding available to have staff in all three schools. Ellington Public Schools will take over funding that program. Youth Services will then run an informal homework club a couple of times a week.

The only change in the Human Services Department (line item 750) is an increase to the part time payroll – food pantry aide's salary (she is non-union). Salaries have not increased because union negotiations are currently taking place.

The Health District (line item 770) funding request is based on the town population and is \$73,763.

The Welfare account (line item 780) funding request is for \$16,000. Rents, fuel, and electric payments are made out of this account.

There is an increase of \$300 requested under the Municipal Agent account for Anna Turner's Elderly Outreach program.

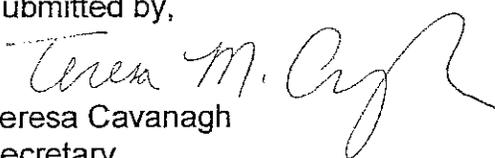
The Senior Center (line item 795) has a part-time payroll increase of \$15,912 for the position of an administrative secretary. This is the biggest change in the Senior Center budget. The projected minimum wage will go up, and therefore is included in the transportation secretary's budget request amount.

Line item 845 - Senior Center maintenance and repair is now a separate line item. There is an increase of \$10,000 projected for the upcoming year. The projected amount was based on the cost of operation the past three years in the new building. Total request for this line item is \$69,002.

MOTIONED (Y. CANTOR), SECONDED (H. BOUCHE), AND PASSED BY THOSE PRESENT TO APPROVE THE 2016-2017 HUMAN SERVICES BUDGET REQUEST OF \$756,176.

ADJOURNMENT: MOTIONED (S. HANNIGAN), SECONDED (H. BOUCHE) AND PASSED BY ALL THOSE PRESENT TO ADJOURN AT 7:13 P.M.

Submitted by,


Teresa Cavanagh
Secretary