

**LEGAL NOTICE
ELLINGTON BOARD OF FINANCE**

NOTICE IS HEREBY GIVEN THAT THE BOARD OF FINANCE WILL HOLD A PUBLIC HEARING ON THE 2011-12 BUDGET PURSUANT TO THE ELLINGTON CHARTER, SECTION 1004 ON TUESDAY, APRIL 12, 2011 AT 8:00 P.M. AT THE HIGH SCHOOL AUDITORIUM. AT SUCH HEARING, ANY QUALIFIED ELECTOR OR TAXPAYER SHALL HAVE AN OPPORTUNITY TO BE HEARD REGARDING APPROPRIATIONS FOR SAID FISCAL YEAR. THE FIRST SELECTMAN'S SALARY FOR 2011-12 IS \$70,000.

AMOUNTS SHOWN IN DOLLARS

BUDGET EXPENDITURE REQUEST

DESCRIPTION	2009-10 ACTUALS	2010-11 APPROVED BUDGET	2010-11 TRANS/ ADD'TL APPR	2010-11 TRANS ADD'TL APPR	2010-11 FIRST SIX MONTHS ACTUALS	2010-11 ESTIMATED TOTAL ACTUALS	2010-11 (OVER)\ UNDER	2011-12 BUDGET REQUEST
GENERAL GOVERNMENT *	1,301,263	1,385,174	8,451	1,393,625	638,853	1,395,494	(1,869)	1,408,682
BOARDS, AGENCIES & COMM.	89,985	128,376	0	128,376	51,249	128,376	0	124,561
PUBLIC SAFETY	2,114,767	2,124,430	5,140	2,129,570	764,702	2,204,544	(74,974)	2,211,395
PUBLIC WORKS	3,378,676	3,487,352	2,648	3,490,000	1,511,827	3,658,225	(168,225)	3,613,480
CULTURAL ARTS & RECREATION	414,873	430,177	3,044	433,221	208,614	433,221	0	443,706
LIBRARY	573,492	605,323	0	605,323	330,364	617,723	(12,400)	639,923
HUMAN SERVICES	495,315	563,710	1,208	564,918	247,649	575,124	(10,206)	587,836
TOWN PROPERTIES	468,553	448,010	0	448,010	173,378	453,478	(5,468)	465,713
DEBT SERVICE	2,876,033	3,086,431	0	3,086,431	2,591,074	3,083,783	2,648	2,922,123
FIXED CHARGES	1,999,929	2,190,815	0	2,190,815	1,130,093	2,194,569	(3,754)	2,393,382
MISCELLANEOUS	535,862	534,182	(20,491)	513,691	29,417	513,691	0	539,012
GENERAL GOVERNMENT TOTAL	14,248,748	14,983,980	0	14,983,980	7,677,220	15,258,228	(274,248)	15,349,813
CAPITAL OUTLAY	1,217,150	1,249,600	39,500	1,289,100	971,825	1,296,538	(7,438)	1,870,052
BOARD OF EDUCATION	28,301,300	29,429,989	0	29,429,989	12,504,069	29,429,989	0	30,413,940
BUDGET GRAND TOTAL	43,767,198	45,663,569	39,500	45,703,069	21,153,114	45,984,755	(281,686)	47,633,805
* FIRST SELECTMAN'S SALARY	73,679	70,000	0	70,000	35,000	70,000	0	70,000

PROJECTED BUDGET REVENUES

DESCRIPTION	2009-10 ACTUALS	2010-11 APPROVED BUDGET	2010-11 TRANS ADD'TL APPR	2010-11 ADJUSTED APPROVED BUDGET	2010-11 FIRST SIX MONTHS ACTUALS	2010-11 ESTIMATED TOTAL ACTUALS	2010-11 (OVER)\ UNDER	2011-12 BUDGET REQUEST
PROPERTY TAXES	31,719,116	31,735,509	0	31,735,509	20,076,252	31,776,756	(41,247)	35,454,871
STATE AND FEDERAL GRANTS	10,804,077	10,630,833	0	10,630,833	2,668,137	10,442,089	188,744	10,218,805
DEPARTMENTAL REVENUES	1,024,250	726,659	0	726,659	394,341	744,886	(18,227)	679,109
INVESTMENT EARNINGS	15,654	25,000	0	25,000	8,511	12,000	13,000	25,000
DEBT RETIREMENT	262,500	262,500	0	262,500	0	265,000	(2,500)	265,000
OTHER INCOME	779,149	551,460	0	551,460	139,253	542,756	8,704	326,580
APPROPRIATION-FUND BALANCE	0	1,731,608	39,500	1,771,108	0	1,771,108	0	664,440
BUDGET GRAND TOTAL	44,604,746	45,663,569	39,500	45,703,069	23,286,494	45,554,595	148,474	47,633,805

TOWN OF ELLINGTON FUND BALANCE ACTIVITY SUMMARY BUDGET STATEMENT FISCAL YEAR 2011-12				COMPUTATION OF MILL RATE			
				ASSESSMENTS	MILL RATE	PROPOSED REVENUES	
				NET ASSESSMENT OF NON-ELDERLY	1,226,445,896	28.8	35,321,642
				PLUS TOTAL NET ASMENT OF CIR ELD	16,515,820		475,656
				MINUS TOTAL CIRCUIT BENEFIT			(69,845)
				PLUS ESTIMATED PRO RATES	2,500,000		72,000
				SUPPLEMENTAL MOTOR VEHICLES	6,750,000		194,400
				TOTAL			35,993,853
FUND BALANCE-JULY 1	2,328,160	3,165,708	964,440	ESTIMATED COLLECTION RATE			98.00%
REVENUES				PROPOSED CURRENT YEAR LEVY			35,273,976
PROPERTY TAXES	31,719,116	31,776,756	35,454,871	PROPERTY TAXES			
OTHER REVENUES	12,885,630	12,006,731	11,514,494	CURRENT YEAR LEVY			35,254,871
TOTAL	44,604,746	43,783,487	46,969,365	PRIOR YEAR LEVIES			90,000
TOTAL MEANS OF FINANCING	46,932,906	46,949,195	47,933,805	INTEREST AND LIEN FEES			110,000
EXPENDITURES	43,767,198	45,984,755	47,633,805	TOTAL ANTICIPATED PROPERTY TAXES			35,454,871
FUND BALANCE-JUNE 30	3,165,708	964,440	300,000	ONE MILL = \$1,224,790			
				MILL RATE FOR FISCAL YEAR 2011-12 = 28.8 MILLS			
				MILL RATE FOR FISCAL YEAR 2010-11 = 25.3 MILLS			
				MILL RATE FOR FISCAL YEAR 2009-10 = 25.0 MILLS			
				MILL RATE FOR FISCAL YEAR 2008-09 = 24.4 MILLS			
				MILL RATE FOR FISCAL YEAR 2007-08 = 24.5 MILLS			
				MILL RATE FOR FISCAL YEAR 2006-07 = 24.3 MILLS			
				MILL RATE FOR FISCAL YEAR 2005-06 = 33.6 MILLS			
				MILL RATE FOR FISCAL YEAR 2004-05 = 32.7 MILLS			
				MILL RATE FOR FISCAL YEAR 2003-04 = 31.4 MILLS			
				MILL RATE FOR FISCAL YEAR 2002-03 = 30.4 MILLS			
				MILL RATE FOR FISCAL YEAR 2001-02 = 29.1 MILLS			
				MILL RATE FOR FISCAL YEAR 2000-01 = 27.8 MILLS			
				MILL RATE FOR FISCAL YEAR 1999-00 = 26.5 MILLS			
				MILL RATE FOR FISCAL YEAR 1998-99 = 26.5 MILLS			
				MILL RATE FOR FISCAL YEAR 1997-98 = 25.0 MILLS			
				MILL RATE FOR FISCAL YEAR 1996-97 = 25.0 MILLS			
				MILL RATE FOR FISCAL YEAR 1995-96 = 25.0 MILLS			
				MILL RATE FOR FISCAL YEAR 1994-95 = 25.0 MILLS			
				SET BY BOARD OF SELECTMEN-JUNE 20, 1994			

DETAILED BUDGETS ARE AVAILABLE AT THE TOWN CLERK'S OFFICE, FIRST SELECTMAN'S OFFICE, BOARD OF EDUCATION ADMINISTRATION BUILDING, AND HALL MEMORIAL LIBRARY. DATED AT ELLINGTON, CONNECTICUT THIS 24TH DAY OF MARCH 2011.

BUDGET TABLES ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEB SITE:

<http://www.ellington-ct.gov>

ELLINGTON BOARD OF FINANCE
BY ROBERT J. CLEMENTS, CHAIRMAN
BY LORI SMITH, CLERK

REMINDERNEWS
MARCH 31, 2011