

**LEGAL NOTICE  
ELLINGTON BOARD OF FINANCE**

NOTICE IS HEREBY GIVEN THAT THE BOARD OF FINANCE WILL HOLD A PUBLIC HEARING ON THE 2007-08 BUDGET PURSUANT TO THE ELLINGTON CHARTER SECTION 1004 ON TUESDAY, APRIL 10, 2007 AT 8:00 P.M. AT THE HIGH SCHOOL AUDITORIUM. AT SUCH HEARING, ANY QUALIFIED ELECTOR OR TAXPAYER SHALL HAVE AN OPPORTUNITY TO BE HEARD REGARDING APPROPRIATIONS FOR SAID FISCAL YEAR. THE FIRST SELECTMAN'S SALARY FOR 2007-08 IS \$70,000.

**AMOUNTS SHOWN IN DOLLARS**

**BUDGET EXPENDITURE REQUEST**

DESCRIPTION	2005-06	2006-07	2006-07	2006-07	2006-07	2006-07	2006-07	2007-08
	ACTUALS	APPROVED BUDGET	TRANS/ADD'TL APPR	TRANS ADD'TL APPR	FIRST SIX MONTHS ACTUALS	ESTIMATED TOTAL ACTUALS	(OVER)/ UNDER	BUDGET REQUEST
GENERAL GOVERNMENT *	1,229,050	1,292,332	0	1,292,332	599,170	1,326,041	(33,709)	1,366,638
BOARDS, AGENCIES & COMM.	157,397	162,476	0	162,476	57,144	162,676	(200)	150,626
PUBLIC SAFETY	1,722,278	1,765,577	29,002	1,794,579	669,063	1,907,192	(112,613)	1,887,166
PUBLIC WORKS	2,881,666	2,836,168	0	2,836,168	1,225,334	2,840,098	(3,930)	2,962,918
CULTURAL ARTS & RECREATION	284,701	322,825	0	322,825	162,961	324,370	(1,545)	383,680
LIBRARY	415,074	464,675	0	464,675	278,198	486,680	(22,005)	494,421
HUMAN SERVICES	407,330	423,839	0	423,839	212,174	435,968	(12,129)	447,579
TOWN PROPERTIES	307,641	310,902	0	310,902	153,540	385,902	(75,000)	344,302
DEBT SERVICE	3,153,606	3,178,138	0	3,178,138	1,916,690	3,090,638	87,500	3,292,076
FIXED CHARGES	1,663,056	1,903,475	0	1,903,475	1,013,719	1,839,025	64,450	2,113,400
MISCELLANEOUS	319,940	365,888	0	365,888	21,060	366,204	(316)	463,138
<b>GENERAL GOVERNMENT TOTAL</b>	<b>12,541,739</b>	<b>13,026,295</b>	<b>29,002</b>	<b>13,055,297</b>	<b>6,309,053</b>	<b>13,164,794</b>	<b>(109,497)</b>	<b>13,905,944</b>
<b>CAPITAL OUTLAY</b>	<b>1,039,315</b>	<b>890,431</b>	<b>154,947</b>	<b>1,045,378</b>	<b>516,826</b>	<b>1,045,508</b>	<b>(130)</b>	<b>1,231,936</b>
<b>BOARD OF EDUCATION</b>	<b>23,888,102</b>	<b>25,273,265</b>	<b>0</b>	<b>25,273,265</b>	<b>10,287,242</b>	<b>25,273,265</b>	<b>0</b>	<b>27,026,496</b>
<b>BUDGET GRAND TOTAL</b>	<b>37,469,156</b>	<b>39,189,991</b>	<b>183,949</b>	<b>39,373,940</b>	<b>17,113,121</b>	<b>39,483,567</b>	<b>(109,627)</b>	<b>42,164,376</b>
* FIRST SELECTMAN'S SALARY	62,985	67,000	0	67,000	33,500	67,000	0	70,000

**PROJECTED BUDGET REVENUES**

DESCRIPTION	2005-06	2006-07	2006-07	2006-07	2006-07	2006-07	2006-07	2007-08
	ACTUALS	APPROVED BUDGET	TRANS ADD'TL APPR	ADJUSTED APPROVED BUDGET	FIRST SIX MONTHS ACTUALS	ESTIMATED TOTAL ACTUALS	(OVER)/ UNDER	BUDGET REQUEST
PROPERTY TAXES	26,162,057	27,573,739	0	27,573,739	17,419,322	27,667,825	(94,086)	29,885,017
STATE AND FEDERAL GRANTS	9,474,757	9,409,900	0	9,409,900	2,288,732	9,398,321	11,579	9,321,882
DEPARTMENTAL REVENUES	1,317,374	1,167,580	0	1,167,580	720,897	1,185,551	(17,971)	1,159,480
INVESTMENT EARNINGS	273,714	235,000	0	235,000	231,280	400,000	(165,000)	410,000
DEBT RETIREMENT	301,370	181,875	0	181,875	0	296,625	(114,750)	291,880
OTHER INCOME	542,053	314,185	0	314,185	117,272	454,213	(140,028)	284,805
APPROPRIATION-FUND BALANCE	0	307,712	183,949	491,661	0	491,661	0	811,312
<b>BUDGET GRAND TOTAL</b>	<b>38,071,325</b>	<b>39,189,991</b>	<b>183,949</b>	<b>39,373,940</b>	<b>20,777,503</b>	<b>39,894,196</b>	<b>(520,256)</b>	<b>42,164,376</b>

**COMPUTATION OF MILL RATE**

TOWN OF ELLINGTON FUND BALANCE ACTIVITY SUMMARY BUDGET STATEMENT FISCAL YEAR 2007-08				ASSESSMENTS	MILL RATE	PROPOSED REVENUES	
	ACTUAL	ESTIMATED	PROPOSED BUDGET				
	2005-06	2006-07	2007-08				
				NET ASSESSMENT OF NON-ELDERLY	1,164,366,326	25.4	29,574,905
				PLUS TOTAL NET ASSESSMENT OF CIR ELD	17,763,390		451,190
				MINUS TOTAL CIRCUIT BENEFIT			(69,928)
				PLUS ESTIMATED PRO RATES	5,000,000		127,000
				SUPPLEMENTAL MOTOR VEHICLES	6,750,000		171,450
				TOTAL			30,254,617
FUND BALANCE-JULY 1	590,175	1,192,344	1,111,312	ESTIMATED COLLECTION RATE			98.00%
REVENUES				<b>PROPOSED CURRENT YEAR LEVY</b>			<b>29,649,525</b>
PROPERTY TAXES	26,162,057	27,667,825	29,885,017	PROPERTY TAXES			
OTHER REVENUES	11,909,268	11,734,710	11,468,047	CURRENT YEAR LEVY			29,585,017
TOTAL	38,071,325	39,402,535	41,353,064	PRIOR YEAR LEVIES			165,000
TOTAL MEANS OF FINANCING	38,661,500	40,594,879	42,464,376	INTEREST AND LIEN FEES			135,000
EXPENDITURES	37,469,156	39,483,567	42,164,376	TOTAL ANTICIPATED PROPERTY TAXES			<b>29,885,017</b>
FUND BALANCE-JUNE 30	1,192,344	1,111,312	300,000	ONE MILL = \$1,167,304			
				MILL RATE FOR FISCAL YEAR 2007-08 = 25.4 MILLS			
				MILL RATE FOR FISCAL YEAR 2006-07 = 24.3 MILLS			
				MILL RATE FOR FISCAL YEAR 2005-06 = 33.6 MILLS			
				MILL RATE FOR FISCAL YEAR 2004-05 = 32.7 MILLS			
				MILL RATE FOR FISCAL YEAR 2003-04 = 31.4 MILLS			
				MILL RATE FOR FISCAL YEAR 2002-03 = 30.4 MILLS			
				MILL RATE FOR FISCAL YEAR 2001-02 = 29.1 MILLS			
				MILL RATE FOR FISCAL YEAR 2000-01 = 27.8 MILLS			
				MILL RATE FOR FISCAL YEAR 1999-00 = 26.5 MILLS			
				MILL RATE FOR FISCAL YEAR 1998-99 = 26.5 MILLS			
				MILL RATE FOR FISCAL YEAR 1997-98 = 25.0 MILLS			
				MILL RATE FOR FISCAL YEAR 1996-97 = 25.0 MILLS			
				MILL RATE FOR FISCAL YEAR 1995-96 = 25.0 MILLS			
				MILL RATE FOR FISCAL YEAR 1994-95 = 25.0 MILLS			
				SET BY BOARD OF SELECTMEN-JUNE 20, 1994			

DETAILED BUDGETS ARE AVAILABLE AT THE TOWN CLERK'S OFFICE, FIRST SELECTMAN'S OFFICE, BOARD OF EDUCATION ADMINISTRATION BUILDING, AND HALL MEMORIAL LIBRARY. DATED AT ELLINGTON, CONNECTICUT THIS 27TH DAY OF MARCH 2007.

BUDGET TABLES ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEB SITE:  
[http://www.ellington-ct.gov/our\\_town\\_page.asp](http://www.ellington-ct.gov/our_town_page.asp)

ELLINGTON BOARD OF FINANCE  
BY ROBERT K. PAGANI, CHAIRMAN  
BY LORI SMITH, CLERK

JOURNAL INQUIRER  
MARCH 30, 2007