

***Equipment
Purchase***

***Fiscal Year
2014-2015***

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: PUBLIC WORKS						Project Name: SIX WHEEL SNOW PLOW DUMP TRUCKS				
Project Description: THIS REQUEST FOR THE PURCHASE OF 2 SIX WHEEL SNOW PLOW TRUCKS WILL INSURE THAT OUR FRONT LINE SNOW REMOVAL EQUIPMENT WILL ENABLE US TO PROVIDE SNOW REMOVAL IN A TIMELY MANNER. THE DEPARTMENT IS REQUESTING REPLACEMENTS IN THE YEARS 2015/16 AND 2017/18. ONE TRUCK EVERY OTHER YEAR.						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification: OUR SIX WHEEL SNOW PLOWING DUMP TRUCKS ARE THE BACK BONE OF THIS DEPARTMENT. THEY ARE REQUIRED TO OPERATE IN THE MOST EXTREME CONDITIONS. THE AMOUNTS AND TYPES OF CORROSIVE MATERIALS USED TODAY HAVE SHORTENED THE LIFESPAN OF THIS TYPE OF EQUIPMENT.						Required/Desired Date of Project Completion:				
Benefits: REDUCED DOWN TIME, INCREASED PRODUCTIVITY AND SAFER CONDITIONS FOR THE DRIVER AND THE PUBLIC.						Type of Project: EQUIPMENT				
Costs if not implement: OLD UNITS WILL TEND TO COST THE COMMUNITY IN PARTS AND DOWN TIME.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases			\$180,000		\$180,000					
Other (Identify)										
SUBTOTAL			\$180,000		\$180,000					
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN			\$180,000		\$180,000					

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL																																																																																																																								
Agency/Department: PUBLIC WORKS						Project Name: SMALL DUMP TRUCKS																																																																																																																		
Project Description: EFFECTIVELY AND EFFICIENTLY MOVE WORKERS TO AND FROM WORK SITES.						Priority Rank by Agency/Department																																																																																																																		
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Justification: REPLACEMENT IS REQUESTED IN THIS YEAR. THE TRUCK THAT WE WILL BE REPLACING IS A 1996 GMC 1-TON MODEL. THESE TRUCKS ARE USED DAILY IN TRANSPORTING MATERIAL AND MANPOWER TO OUR JOB SITES. THEY ARE ALSO A KEY PART IN ASSISTING THE LARGER TRUCKS IN SNOW CLEAN UP OF THE ROADS AND PARKING LOTS.						Type of Project: EQUIPMENT																																																																																																																		
Benefits: LESS WEAR AND TEAR ON LARGER EQUIPMENT THAT REQUIRE MORE FUEL AND MAINTENANCE.											Costs if not implement: LOSS OF PRODUCTIVITY.																																																																																																													
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;">ESTIMATED PROJECT COSTS</th> <th style="width: 10%;">FUNDING SOURCE*</th> <th style="width: 10%;">FY 2014-15</th> <th style="width: 10%;">FY 2015-16</th> <th style="width: 10%;">FY 2016-17</th> <th style="width: 10%;">FY 2017-18</th> <th style="width: 10%;">FY 2018-19</th> <th style="width: 10%;">FY 2019-20</th> <th style="width: 10%;">TOTAL</th> <th style="width: 10%;">DEFERRED PROJECTS</th> <th style="width: 10%;">SOURCE OF COST ESTIMATES</th> </tr> </thead> <tbody> <tr> <td>Planning & Engineering</td> <td></td> </tr> <tr> <td>Site & ROW Acquisition</td> <td></td> </tr> <tr> <td>Construction</td> <td></td> </tr> <tr> <td>Equipment Purchases</td> <td></td> <td style="text-align: right;">\$70,000</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$70,000</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Other (Identify)</td> <td></td> </tr> <tr> <td>SUBTOTAL</td> <td></td> <td style="text-align: right;">\$70,000</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$70,000</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>New Personnel</td> <td></td> </tr> <tr> <td>Annual Maintenance</td> <td></td> </tr> <tr> <td>TOTAL COST TO TOWN</td> <td></td> <td style="text-align: right;">\$70,000</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$70,000</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>																ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES	Planning & Engineering											Site & ROW Acquisition											Construction											Equipment Purchases		\$70,000				\$70,000					Other (Identify)											SUBTOTAL		\$70,000				\$70,000					New Personnel											Annual Maintenance											TOTAL COST TO TOWN		\$70,000			
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CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: PUBLIC WORKS					Project Name: PICK UP TRUCKS					
Project Description: THE DEPARTMENT IS SEEKING A NEW PICK UP TRUCK THIS YEAR TO REPLACE THE 1998 CHEVROLET S10 MODEL.					Priority Rank by Agency/Department					
					<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project	Required/Desired Date of Project Completion:
Justification: USE OF SMALL PICK UP TRUCKS AND DUMP TRUCKS PROVIDE A MORE COST EFFECTIVE MEANS OF TRANSPORTING MATERIAL AND CREW TO VARIOUS WORK SITES.										
Benefits: INCREASED PRODUCTIVITY DUE TO LESS DOWN TIME.					Type of Project: EQUIPMENT					
Costs if not implement:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases		\$35,000		\$35,000						
Other (Identify)										
SUBTOTAL		\$35,000		\$35,000						
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$35,000		\$35,000						

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

Columbia Ford Inc.

PO Box 308, 234 Route 6, Columbia CT 06237

Phone: (860) 228-2886 X-156

Fax: (860) 228-4443

TOWN OF ELLINGTON

PRICE QUOTE

BASED ON UNIVERSITY OF CT CONTRACT

#UC-13-LP042712

2014 Ford F450	4X4
141" WB	Vermillion Red
HD Vinyl 40/20/40 bench	XL trim
A/C	AM/FM/Clock
6.8L V10	5-spd Automatic
225 /19.5 Traction Tires	4.88 Limited Slip Rear Axle
16,500# GVWR	NO Spare Tire & Wheel
Telescopic Trailer Tow Mirrors	Stabalizer Bars Front & Rear
4 Wheel ABS System	Mid-Ship Fuel Tank
AM/FM/Clock	Snow Plow Prep
Trailer Brake Controller	

PRICE: \$31,606.00 Factory Ordered Unit

OPTIONS:

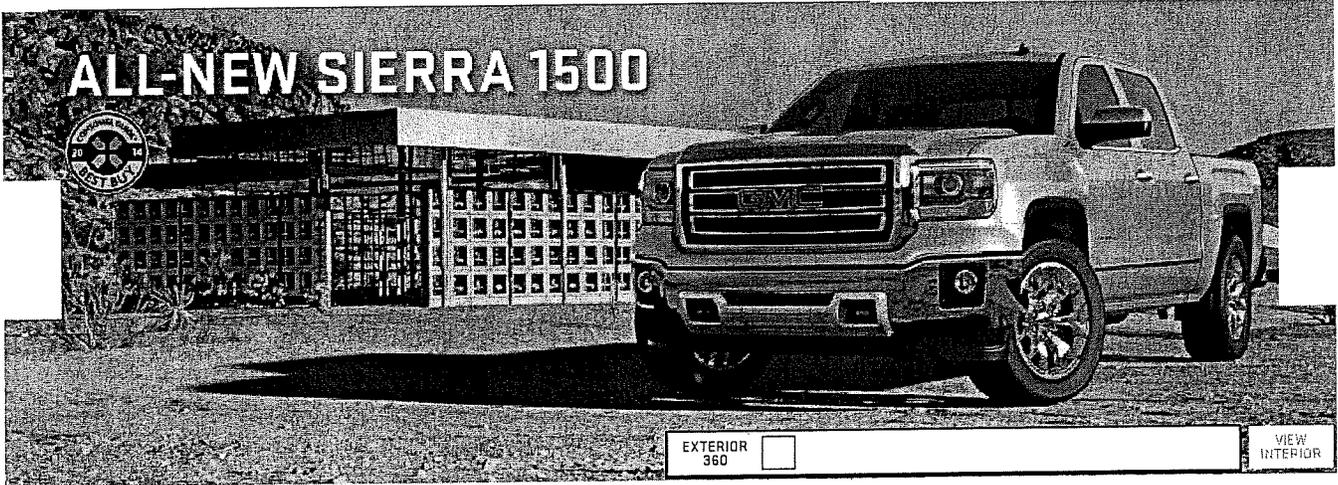
- Diesel Engine-----ADD \$6,927.00
- Power Windows, Door Locks, & Mirrors-----ADD \$ 763.00
- Fisher 9' MC series Snow plow-----ADD \$5,880.00
- Rugby 9' Dump Body model DU-9-4-----ADD \$8,648.00

(96" overall width, 17" side height, 23" tailgate height, 5" structural channel longsills, 3" I-beam crossmembers on 16" centers, 10 gauge floor with radius inside corners, 10 gauge double wall sides-dirt shedding lower rub rails-boxed vertical side posts- full depth rear corner posts, double acting fully box braced three panel tailgate with easy latch, ¼ cab shield, rugby model HR540 scissors type hoist with electric over hydraulic sigle acting push button controls, ½" pintle plate with receiver tube and "D" rings, manual load cover, ICC lighting, poly rear fenders, body prop, back up alarm, installed and painted.)

Please call with any questions,



#28 replacement ?



2014 SIERRA 1500

STARTING MSRP¹: \$26,075

MPG² (CITY/HWY) 18/24

MORE TOOLS

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INTERIOR

PERFORMANCE

EXTERIOR

TECHNOLOGY

ALL-TERRAIN PACKAGE

FUEL ECONOMY

SAFETY

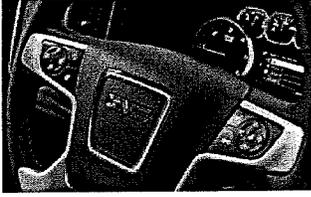
PRO GRADE PROTECTION

ACCESSORIES

Like Send 8+1

INTERIOR

Take one look inside the all-new 2014 GMC Sierra and you'll see clearly why this is the new standard in truck interiors. Sierra's interior brings comfort, refinement and convenience to a whole new level.



A CUT ABOVE OTHER TRUCKS

Attention to detail, interior craftsmanship and quality appointments make the all-new 2014 Sierra a cut above other trucks with available:

- Durable, soft-touch instrument panel materials and door trim
- Aluminum trim on instrument panel, steering wheel and center console
- Contrasting stitching
- Available All-Terrain model with carbon fiber-styled seat trim and red stitching



THE NEW STANDARD IN TRUCK INTERIORS

Sierra's cabin is engineered to provide you and your passengers with a quiet, comfortable experience. Features contributing to cabin quietness include:

- Triple door seals that block outside noise
- Shear body mounts that improve ride by tuning out vibrations
- Improved aerodynamics which reduce wind noise
- A valved exhaust system that reduces engine noise
- Hydraulic powertrain and body mounts that reduce vibrations



COMFORT & CONVENIENCE

Style meets substance inside the 2014 Sierra. From the exceptional storage space in the center console, to comfort and convenience features, Sierra truly has no peer. Features include:

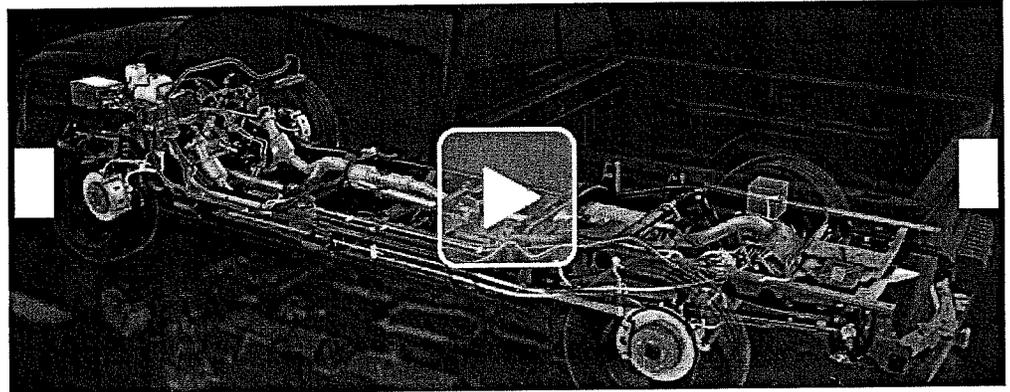
- A center console big enough to store hanging file folders, laptops and much more is available with bucket seat models
- Dual-density seat foam that holds its shape longer and keeps you comfortable
- USB ports and 12V charging outlets
- Available 110V power outlet
- Improved rear-seat legroom on crew cab models
- Locking under-seat storage on SLE models with front bench seating
- Larger controls that are easy to reach and read

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PERFORMANCE

Sierra's available EcoTec3 5.3L V8 engine offers the best V8 fuel economy in any fullsize pickup³ at an EPA-estimated 16 MPG City and 23 MPG highway(2WD). Rated at 355 HP and

383 lb-ft of torque, the EcoTec 5.3L V8 offers an available class-leading max trailering of 11,500 lbs⁴ when ordered with the available Max Trailering Package (Double cab, 4x2). The 4.3L V6 is rated at 285 HP and 305 lb-ft of torque, and has an EPA-estimated MPG 18 city/24 highway (2WD). The 6.2L V8 is the most powerful engine in a LD pickup at 420 HP and 460 lb-ft of torque. Sierra's all-new EcoTec3 engines are paired with a 6-speed automatic transmission and are based on 50+ years of proven small-block performance. Direct Injection, Active Fuel Management and Variable Valve Timing technologies make each of those engines more powerful and more efficient than ever.



DURALIFE™ BRAKE ROTORS

This ferritic nitrocarburizing technology is a GM-exclusive patented process that hardens and strengthens rotors. Duralife® protects against corrosion and can double the life of the rotors compared to conventional rotors.

DRIVER CONTROL TECHNOLOGY

- Available Hill Descent Control allows for a controlled descent in rough terrain
- StabiliTrak® with Traction Control helps you stay on course, even during sudden maneuvers, by intelligently managing braking and throttle to help keep the vehicle on its intended path
- Available Automatic Locking Rear Differential for increased traction
- New electric variable-assist power rack-and-pinion steering system improves efficiency and provides better on-center feel at highway speeds
- Driver Shift Control lets you shift gears up and down with the tap of the shift selector
- Trailer Brake Controller provides fingertip control and monitoring of your trailer brakes

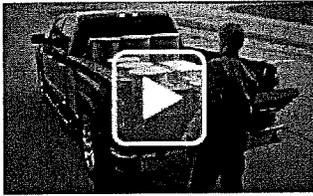
COIL-OVER-SHOCK FRONT SUSPENSION

This fully independent system is precisely tuned for improved handling. The front shock module has been enhanced to increase road isolation in response to even smaller vibration inputs. A thicker spring isolator and a higher spring rate produce a more controlled ride.

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EXTERIOR

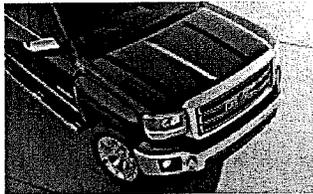
From innovative cargo-box features and a stronger foundation, to striking new styling featuring details that make it truly stand apart, the 2014 Sierra is clearly a respected leader in the truck market...by example.



DESIGNED TO WORK SMART

The 2014 GMC Sierra is evidence of our "Never Say Never" approach to engineering. These innovative features are designed to make working in the cargo-box easier:

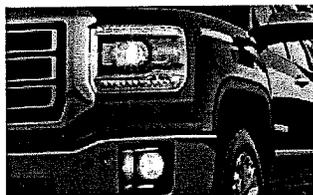
- CornerStep rear bumper provide easy access to the box even with the tailgate lowered (standard on all models with chrome bumpers)
- Four standard upper tie-downs
- Available LED box lighting to help you see inside when a tonneau cover is installed or when a flashlight isn't handy



A STRONGER FOUNDATION

The powerful presence of the new Sierra is built on a foundation of Professional Grade engineering. Delivering a refined ride and the capability and strength that you expect, Sierra is built upon:

- A fully boxed frame of high-strength steel for improved ride and handling
- Stronger and larger axles
- Shear body mounts that reduce vibration and deliver a smoother ride



ATTENTION TO DETAIL

It's the little things that set the all-new Sierra apart. That's abundantly clear with design details on the 2014 Sierra such as:

- Projector headlamps
- LED signature front lighting on SLT and All-Terrain models
- Chrome grille surround
- Chrome bumpers
- Wheel arch moldings
- Available rear wheelhouse liners
- Available chrome belt moldings

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TECHNOLOGY

The all-new 2014 Sierra sets a higher standard with purposeful technology – to help you stay connected and in control.



INTELLILINK

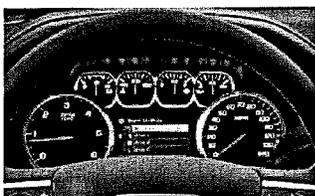
The available 8" Color Touch Radio with IntelliLink[®] lets you customize your media and connect to your world. Features include:

- 8" customizable, Color Touch-screen
- Natural Language voice command
- MyMedia which connects media libraries from multiple devices
- Customizable "Favorites" which lets you save albums, songs, artists, destinations and contacts
- Bluetooth[®] connectivity⁵
- Smartphone integration for hands-free calling and phone book access
- Ability to stream Pandora[®] Internet Radio⁷
- HD Radio



REAR VISION CAMERA

The available Rear Vision Camera helps to provide clarity and peace of mind while maneuvering and parking your Sierra — even in the tightest of spots. It provides a view behind the vehicle, which is displayed in the radio screen.



INTELLIGENT CONTROL

A refined pickup needs to both work and play intelligently. We've engineered the 2014 Sierra with innovative features designed to keep you confidently in control. Standard features include:

- Trailer Sway Control
- Intelligent Brake Assist
- Ultrasonic Front and Rear Park Assist

- Driver Shift Control
- Hill Start Assist
- Tow/Haul mode

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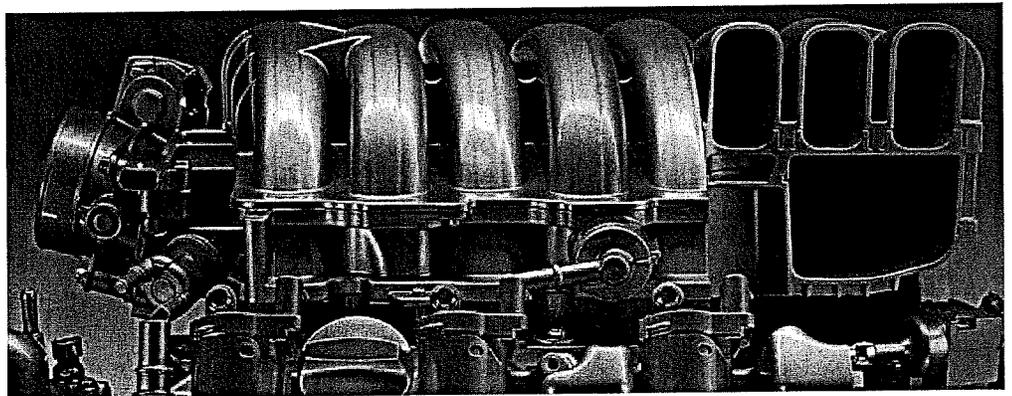
ALL-TERRAIN PACKAGE

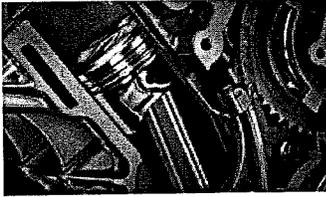
To keep going even when the pavement ends, the available All-Terrain Package includes the Z71 Off-Road Suspension, Hill Descent Control, a high-capacity air cleaner, underbody transfer case shield protection and Rancho® Tenneco shocks. Further enhancing its unique appearance are a body-colored grille and bumpers, 18" chrome aluminum wheels and a carbon-fiber-inspired interior on SLT models.

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FUEL ECONOMY

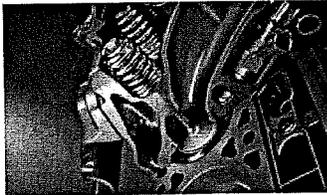
Sierra owners expect outstanding power when trailering and hauling, and excellent efficiency when highway cruising or commuting to work. The all-new Sierra EcoTec3 engines deliver just that. Sierra's available EcoTec3 5.3L V8 engine offers the best V8 fuel economy in any fullsize pickup³ at an EPA-estimated 16 MPG city and 23 MPG highway (2WD). All three engines feature three sophisticated technologies that work together to optimize power and fuel efficiency. No other competitive pickup offers all of these technologies standard in any of their engines.





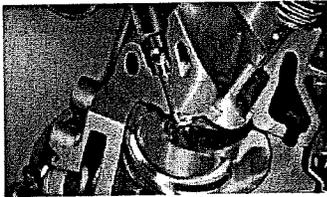
DIRECT INJECTION

For precise fuel distribution and fast, efficient combustion, all engines benefit from this technology. Gasoline is injected directly into the combustion chamber of the cylinder, allowing for a higher compression ratio.



ACTIVE FUEL MANAGEMENT™

By sensing load and power demand, Active Fuel Management™ activates or deactivates four of the engine's eight cylinders (two cylinders on V6) to meet driving conditions.



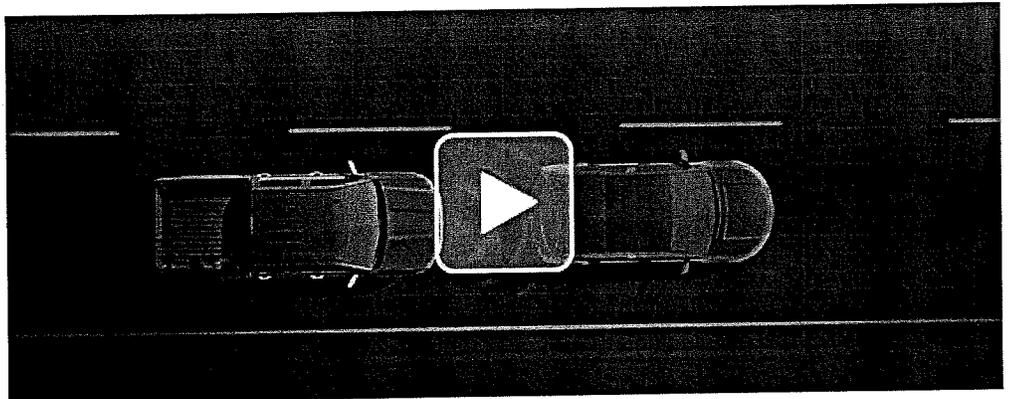
VARIABLE VALVE TIMING

For responsive driving and bold power, this technology allows for different valve timing at different engine RPM and operating conditions to maximize performance.

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SAFETY

The 2014 Sierra's state-of-the-art safety and driver alert technologies provide peace of mind and help prepare you for the unexpected.



DRIVER ALERT TECHNOLOGIES

Sierra's advanced technologies pair intelligent engineering with driver-centric safety, using cameras or ultrasonic sensors to watch where you might not be looking. These available technologies include:

- Forward Collision Alert and Lane Departure Warning. Sierra is the first pickup to offer these technologies, which let you know when you are approaching another vehicle too quickly or when you've left your driving lane. Both provide visual alerts and allow you to choose from additional audible signals or seat vibrations

2014 Sierra 1500 Pickup Truck | GMC

- With Lane Departure Warning, either the left or right side of the seat vibrates, depending on the direction of lane drift. Forward Collision Alert signals both sides of the seat to vibrate

SAFE & CONNECTED: ONSTAR®

Available on most Sierra models is a 6-month trial subscription to the OnStar®4 Directions & Connections Plan. The plan includes:

- Automatic Crash Response
- Turn-by-Turn Navigation
- Roadside Assistance
- Emergency Services Link
- Remote Door Unlock

5-STAR OVERALL VEHICLE SCORE FOR SAFETY

The National Highway Traffic Safety Administration gave the 2014 GMC Sierra 1500 Crew Cab the 5-Star Overall Vehicle Score for safety⁵. Evaluated on crash protection and rollover safety, the Sierra 1500 Crew Cab has received the highest possible five-star overall score.

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PRO GRADE PROTECTION

Introducing GMC Pro Grade Protection. Two years of scheduled maintenance and service[†], a 3-year/36,000-mile Bumper-to- Bumper Warranty and a 5-year/100,000-mile Powertrain Warranty that could take you all the way to 2018 —all included in your purchase of a 2014 GMC Sierra 1500.



2 YEARS/24,000 MILES OF SCHEDULED MAINTENANCE

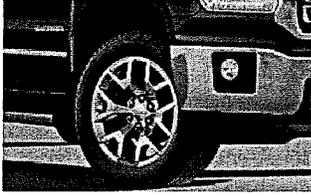
Your 2014 Sierra 1500 comes with 2 years/ 24,000 miles of scheduled maintenance[†] that includes:

- Oil and oil filter service
- Tire rotation
- Multipoint inspection



3-YEAR/36,000-MILE BUMPER-TO-BUMPER WARRANTY

GMC backs your new vehicle with its no-deductible, Bumper-to-Bumper Limited Warranty^{††}.



5-YEAR/100,000-MILE POWERTRAIN WARRANTY

All GMC light-duty vehicles come with a fully transferable, no-deductible 5-year/100,000-mile Powertrain Limited Warranty††. See dealer for details.

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ACCESSORIES

Engineered to the same Professional Grade standards as your Sierra, GMC Accessories range from functional enhancements like assist steps and bed management systems to stylish wheels and tonneau covers.



- Assist Steps - Make it easier to get in and out of your truck with these stylish steps. The 6-inch oval are aluminum and the 4-inch round are stainless steel. Both are rust-resistant and available in either chrome or black powder coat.
- Soft Tonneau Cover - A roll-up soft folding tonneau with integrated crossbows shields cargo and allows full access to the bed. The cover also helps protect the bed itself from debris and harsh weather conditions.
- Chrome Recovery Hooks - Add functionality and enhance the appearance of your Sierra with chrome Recovery Hooks. These front hooks are for vehicle recovery only. For more information, see your GMC Owner's Manual.
- 22" Accessory Wheels - Stand out from the crowd with these factory-engineered and -approved wheels from GMC Accessories. All wheels feature a brilliant, durable finish and are available with matching lugs and GMC logo center caps.





1. The Manufacturer's Suggested Retail Price excludes destination freight charge, tax, title, license, dealer fees and optional equipment. See your GMC dealer for details. [Click here to see all GMC destination freight charges.](#)
2. EPA-estimated with 4.3L V6 engine (2WD).
3. Based on GM 2013 1/2 ton large pickup segment.
4. Trailer weight ratings are calculated assuming properly equipped vehicle, plus driver and one passenger. The weight of other optional equipment, passengers and cargo will reduce the trailer weight your vehicle can tow. See dealer for details.
5. Full functionality requires compatible Bluetooth and smartphone. Some devices require USB connectivity.
6. Visit [gmc.com/bluetooth](#) to see which phones are compatible with each vehicle.
7. Data plan rates apply.
8. Visit [onstar.com](#) for details and system limitations. OnStar acts as link to existing emergency service providers. Services vary by model and conditions.
9. Government 5-Star Safety Ratings are part of the National Highway Traffic Safety Administration's (NHTSA's) New Car Assessment Program ([www.SaferCar.gov](#)).
 - * Premium color available at additional cost.
 - † Covers only scheduled oil changes with filter and tire rotations according to your new vehicle's recommended maintenance schedule for up to two years or 24,000 miles, whichever comes first. Does not include air filters. Maximum of 4 service events. Take delivery between 5/1/13 and 7/31/13. Excludes Sierra 2500 and 3500 vehicles. See participating dealer for other restrictions and complete details.
 - †† Whichever comes first. See dealer for limited warranty details.
 - ** Available on select Apple®, Android™ and BlackBerry® devices. Services vary by device, vehicle and conditions. Requires an active OnStar subscription. Access is available for five years from the date of vehicle delivery and is transferable. Does not include any emergency services or other OnStar services. To cancel OnStar RemoteLink™ KeyFob Services or if your vehicle is sold, it is important to contact an OnStar Advisor. See [onstar.com/mobile](#) for full details.
 - ††† Consumer Guide is a registered trademark of Publications International, Ltd. [www.consumerguide.com](#)

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CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: PUBLIC WORKS						Project Name: WPCA SERVICE VEHICLE				
Project Description: REPLACEMENT OF THE WPCA CURRENT 2005 SERVICE TRUCK.						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification: THE DEPARTMENT WILL BE REQUESTING THE REPLACEMENT THIS YEAR AND WILL LOOK TO FUND THIS PURCHASE THROUGH THE WPCA.						Type of Project: EQUIPMENT				
Benefits: THE CURRENT VEHICLE WILL BE HANDED OVER TO THE MECHANICS AS A ROAD CALL VEHICLE THAT WILL ENABLE THEM TO RESPOND TO REPAIRS TO EQUIPMENT ON THE ROAD.										
ESTIMATED PROJECT COSTS										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases	WPCA	\$65,000								
Other (Identify)										
SUBTOTAL		\$65,000								
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$65,000								

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



WPCA + #11 replacement ?



2014 SIERRA 3500HD

STARTING MSRP¹: \$32,805

MAX TRAILERING 23,100LBS.

MORE TOOLS

Like Follow

INTERIOR

EXTERIOR

TRAILERING AND HAULING

PERFORMANCE

SAFETY

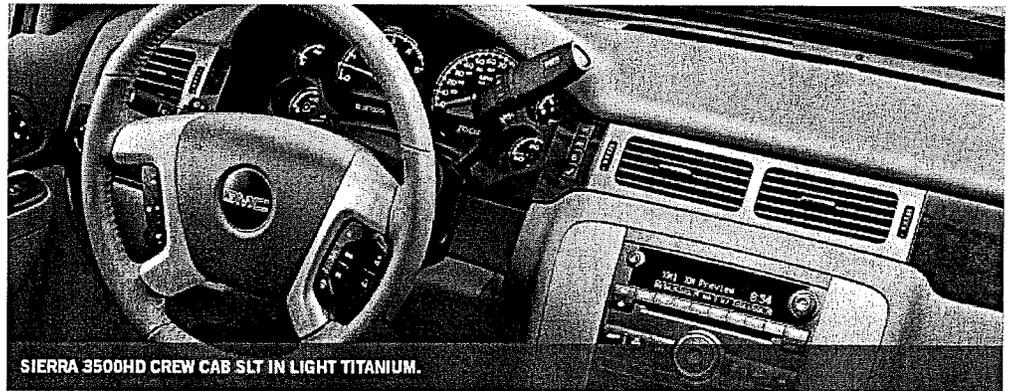
FUEL SYSTEM

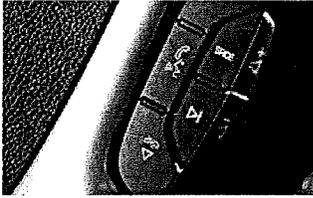
PRO GRADE PROTECTION

Like Send

INTERIOR

Sierra 3500HD is designed, engineered and built to get things done. That's why our engineers created an organized, driver-centric cab filled with technology to keep you comfortable, capable and connected.

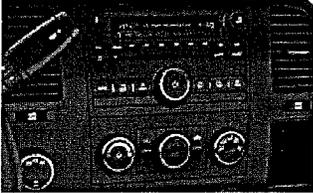




BLUETOOTH® TECHNOLOGY

Extend your capabilities just by activating the available Bluetooth³ feature on your compatible phone or portable device. This lets your Bluetooth device work through the controls and features already installed in your Sierra 3500 HD, including:

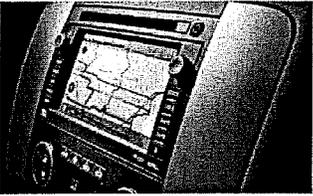
- Hands-free operation and dialing
- Receive calls over your vehicle's speakers



SIRIUSXM® SATELLITE RADIO

Enjoy available SiriusXM[®] satellite radio⁴ in your Sierra 3500HD with the XMPremier Package. Only SiriusXM[®] brings you more of what you love, all in one place.

- Get over 130 channels, including commercial-free music
- Plus you get the best sports, news, talk, comedy and entertainment



NAVIGATION SYSTEM

Sierra 3500HD lets you choose the view on the large 7" display in the dash:

- In drive, the available Navigation System⁵ gives you turn-by-turn directions with 2-D or 3-D map graphics
- In reverse, the display screen helps to show what the available Rear Vision Camera sees behind you, so you can easily park, or hitch a trailer

[BACK TO TOP](#)

EXTERIOR

Our Never Say Never attitude has yielded a truck that's the very essence of Professional Grade confidence – Sierra 3500HD. With its bold lines, signature stance and premium fit and finish, Sierra 3500HD is built to be as impressive as it is capable.



3500HD IN QUICKSILVER METALLIC SHOWN WITH AVAILABLE EQUIPMENT (LEFT).

AVAILABLE ADJUSTABLE SUSPENSION HEIGHT

For ride comfort with no sacrifice to strength, Sierra HDs have an independent front suspension with features designed specifically for the constant grind of HD use. Features like:

- An available Gross Front axle rating of up to 5,600 lbs⁶
- An available adjustable ride-height adjustment. This torsion-bar suspension design allows you to make adjustments in minutes, with a single wrench

CAMPER-STYLE MIRRORS

Standard manual-folding mirrors come with a lower convex spotter glass for wider visibility. Available heated, power-adjustable mirrors feature integrated turn signal indicators and manually fold or extend out from the vehicle. The lower convex mirror is not heated.

CHROME ACCENTS

Sierra 3500HD announces its presence with impressive accents that make a statement, including:

- Chrome grille surround
- Chrome accents and bumpers

FULLY BOXED FRAME

Our engineers refused to sacrifice ride quality for capability. Sierra 3500HD's sturdy, hydroformed, fully boxed frame utilizes high-strength steel to increase structural rigidity, resist bending, twisting and shaking. This helps isolate road noise and offers smoother driving dynamics.

[BACK TO TOP](#)

TRAILERING AND HAULING

You need to rely on your truck to deliver capable performance every time, without fail. So when we engineered the Sierra 3500HD, we pushed it to the limits so that it will deliver the kind of capability you demand.



SIERRA 3500HD CREW CAB SLT IN FIRE RED SHOWN WITH AVAILABLE EQUIPMENT.

TRAILERING/HAULING SPECS

TRAILERING TECHNOLOGY

Sierra 3500HD puts trailer safety and control at your fingertips:

- Standard integrated trailer brake controller is located close to the steering wheel for easy adjustments and displays the level of brake force or "gain" in the Driver Information Center
- Standard Trailer Sway Control Technology keeps both you and your trailer heading in the proper direction, automatically using sensors to detect the rocking of a swaying trailer, and then applying the brakes to bring it back in line (Single Rear Wheel models only)

BRAKING SYSTEMS

To let you engage an extra measure of braking confidence on long grades, or in Tow/Haul mode, Sierra 3500HD utilizes various technology to assure you stay at the desired speeds like:

- The available diesel exhaust brake uses engine compression to create "negative torque" to help slow the vehicle
- Grade Braking which automatically senses when you want to slow down, and when the conditions are met, engages a Grade Braking shift schedule to help you maintain your desired speed

HEAVY-DUTY TRAILERING PACKAGE

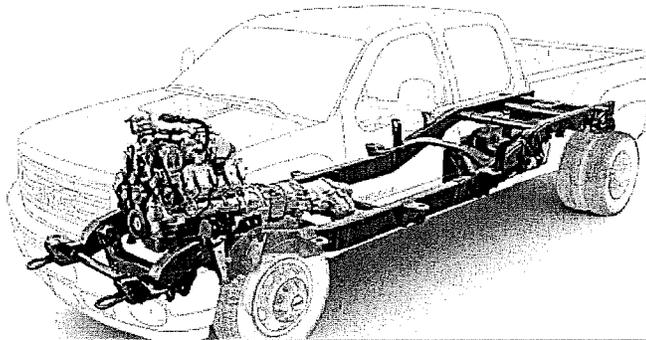
Whether heading to the lake or the job site, the standard Heavy-Duty Trailering Package gives your Sierra 3500HD the capability to trailer just about anything. The package includes:

- Trailering hitch platform and 2.5" receiver with 2" adapter
- 7-wire harness with independent fused trailering circuits mated to a 7-way sealed connector
- Wiring harness for aftermarket trailer brake controller (located in the instrument panel harness)
- Single wire for center high-mounted stop lamp
- Heavy-duty automatic locking rear differential and external transmission oil cooler

[BACK TO TDP](#)

PERFORMANCE

We built the Sierra 3500HD to deliver everything you expect from a heavy duty truck—and then we exceeded those expectations with the most powerful Sierra ever.



SIERRA 3500HD'S STURDY, HYDROFORMED, FULL BOXED FRAME OFFERS SMOOTHER DRIVING DYNAMICS.

DURAMAX™ DIESEL 6.6L V8 TURBO

The available Duramax diesel in the Sierra 3500HD delivers 397 hp and 765 lb.-ft. of torque, making it the most powerful Sierra ever. Paired with the sophisticated Allison 1000 Series Transmission with overdrive, this powertrain also offers a maximum highway range of up to 680 miles on a single fill-up.

ALLISON® 1000 SERIES TRANSMISSION

The enhanced Allison 1000 is strengthened to handle the higher torque capability of the 6.6L Duramax engine, while also helping improve fuel economy and provide seamless assistance with the exhaust brake system.

Over 1.2 million have been sold. Plus, it's produced by the same company that makes transmissions for military vehicles.

DURAMAX DIRECT INJECTION TECHNOLOGY

For faster starts in cold weather, quieter operation and maximum efficiency, the direct injection system helps Sierra 3500HD start in as little as 3.0 seconds at -40°F and operates at nearly 30,000 psi to turn heavy diesel fuel into a fine mist, burning cleaner and faster with lower emissions and greater power than the previous model.

- Available on Duramax Diesel 6.6L V8 Turbo engine only

VARIABLE VALVE TIMING

For strong, steady power to bold acceleration on the highway, the 6.0L V8 with Variable Valve Timing (VVT) is up to any task by:

- Monitoring and opening and closing valves for near peak levels of torque across the entire range of engine speeds

EATON AUTOMATIC LOCKING REAR DIFFERENTIAL

No other competitor in its class offers a standard fully automatic locking rear differential for on- or off-road use.

- Delivers added traction in driving and wheel-slip situations
- Senses a difference in speed between left and right rear wheels
- Locks to turn both wheels in unison

[BACK TO TOP](#)

SAFETY

From its hydroformed steel-reinforced safety cage design, StabiliTrak stability control system, OnStar and more, you have peace of mind before you even step foot in the Sierra 3500HD.



SIERRA 3500HD CREW CAB IN QUICKSLIVER METALLIC SHOWN WITH AVAILABLE EQUIPMENT.

STABILITRAK[®]

The StabiliTrak stability control system helps you stay sure-footed in bad weather or on uneven road surfaces. The system senses when your vehicle is not responding to your steering inputs, then adjusts engine speed and braking pressure to any individual wheel to help maintain directional control. Standard on Single-Rear Wheel models only.

AIR BAGS

Sierra 3500HD features driver and front passenger air bags. Front seat-mounted side-impact air bags[®] and head curtain side-impact air bags[®] are also standard to provide added protection for you and outboard seated passengers. (Single rear wheel models only)

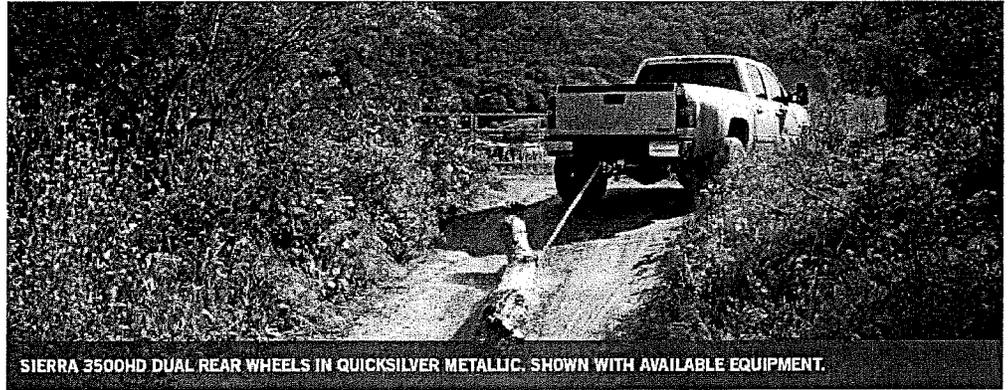
ONSTAR VEHICLE DIAGNOSTICS

OnStar[®] vehicle diagnostics service is available with a 6-month trial subscription to OnStar and runs hundreds of checks on your engine, transmission, antilock brakes and more. OnStar can even check your vehicle as you drive, and you can get an easy-to-read monthly report. That's peace of mind when you need it.

[BACK TO TOP](#)

FUEL SYSTEM

Sierra 3500HD's available 6.6L Duramax Diesel V8 Turbo engine and Allison transmission provides improved power without sacrificing fuel economy.



AVAILABLE DURAMAX B20 DIESEL CAPABILITY

To reduce carbon-dioxide emissions and stretch your fuel budget further, the 6.6L Duramax Diesel engine is engineered to operate on B20 biodiesel, a mixture of 20 percent biodiesel produced from domestic, renewable resources, and 80 percent petroleum diesel.

FLEX FUEL CAPABILITY

To give you more choices at the pump, the 6.0L V8 (L96) is capable of running on E85 ethanol. This advanced biofuel is a mostly renewable fuel that burns cleaner than gasoline.

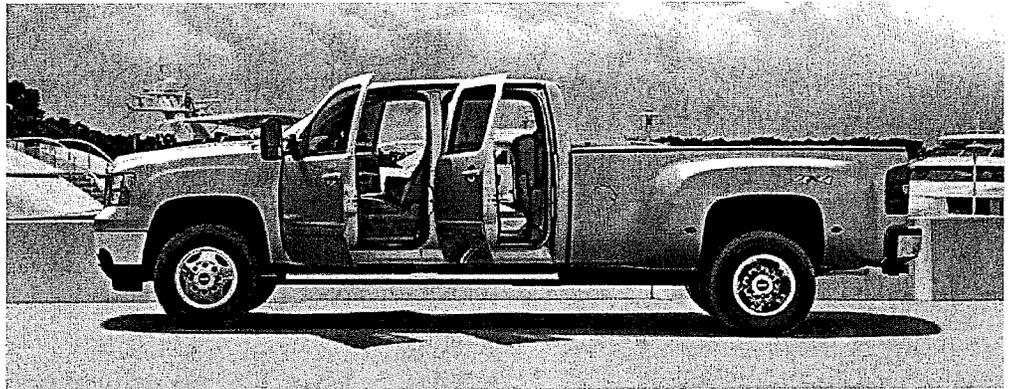
36-GALLON FUEL TANK

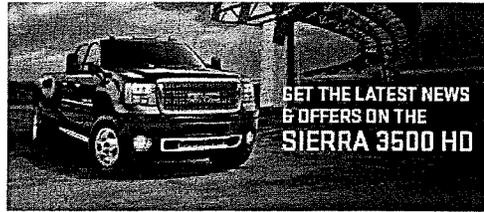
Sierra 3500HD's large 36-gallon tank helps you go up to an estimated 680 highway miles between fill ups.¹⁰

PRO GRADE PROTECTION

Standard on every new 2014 GMC vehicle, GMC Pro Grade Protection has you truly protected with features and services including:

- 2 years of scheduled service and maintenance***
- 3-year/36,000-mile Bumper-to- Bumper Warranty†
- 5-year/100,000-mile Powertrain Warranty†
- 5-Year/100,000-Mile Roadside Assistance & Courtesy Transportation
- 6 month trial of OnStar





1. The Manufacturer's Suggested Retail Price excludes destination freight charge, tax, title, license, dealer fees and optional equipment. See your GMC dealer for details. [Click here to see all GMC destination freight charges.](#)
 2. Trailer ratings are calculated assuming a properly equipped base vehicle plus driver. See the GMC Trailering Guide for details.
 3. Go to gm.com/bluetooth to see which phones are compatible with each vehicle.
 4. If you subscribe after your trial period, subscriptions are continuous until you call SiriusXM to cancel. See SiriusXM Customer Agreement for complete terms at www.siriusxm.com. Other fees and taxes will apply. All fees and programming subject to change. For more information about NavTraffic, visit siriusxm.com/navtraffic. For more information about Travel Link, visit www.siriusxm.com/TravelLink. XM satellite service is available only to those in the 48 contiguous USA and DC. Sirius, XM and all related marks and logos are trademarks of Sirius XM Radio Inc.
 5. Map coverage not available in Puerto Rico, the Virgin Islands and portions of Canada.
 6. Capacities and weight ratings are dependent upon model, engine, transmission and GVWR combinations. See your GMC dealer for details.
 7. Maximum payload capacity includes weight of driver, passengers, optional equipment, and cargo.
 8. Always use safety belts and the correct child restraints for your child's age and size. Even in vehicles equipped with air bags and the Passenger Sensing System, children are safer when properly secured in a rear seat in the appropriate infant, child or booster seat. Never place a rear-facing infant restraint in the front seat of any vehicle equipped with an active frontal air bag. See the Owner's Manual and child safety seat instructions for more safety information.
 9. Visit onstar.com for details and system limitations. OnStar acts as link to existing emergency service providers. Services vary by model and conditions.
 10. Based on GM Testing and fuel tank capacity. Your range may be less.
- * Premium color available at additional cost.
 ** Covers only scheduled oil changes with filter and tire rotations according to your new vehicle's recommended maintenance schedule for up to two years or 24,000 miles, whichever comes first. Does not include air filters. Maximum of 4 service events. Take delivery after 06/01/13. See participating dealer for other restrictions and complete details.
 † Whichever comes first. See dealer for limited warranty details.

© 2013 General Motors

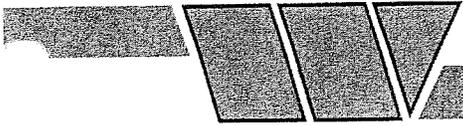
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CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: PUBLIC WORKS						Project Name: STREET SWEEPER				
Project Description: PURCHASE A NEW STREET SWEEPER TO REPLACE OUR 2000 BROOM BEAR THAT IS 13 YEARS OLD.						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification: THIS WILL BE A 3 WHEEL FRONT DUMP SWEEPER. OUR CURRENT SWEEPER IS NOT PERFORMING TO WHAT WE NEED IN A STREET SWEEPER. CURRENT UNIT WILL BE TRADED IN TOWARDS A NEW UNIT AND THE DEPARTMENT WILL OPERATE ONE SWEEPER ONLY.						Required/Desired Date of Project Completion:				
Benefits:						Type of Project: EQUIPMENT				
Costs if not implement:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases		\$170,000								
Other (Identify)										
SUBTOTAL		\$170,000								
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$170,000								

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



C.N. WOOD of CONNECTICUT, LLC

ENVIRONMENTAL MAINTENANCE EQUIPMENT

October 8, 2013

Town Of Ellington
21 Main Street
Ellington, CT 06029
Attn: Tim Webb

We are pleased to quote you on the following:

ONE – New Elgin “PELICAN” Three Wheel High Dump Mechanical Street Sweeper complete with a John Deere 74 HP Tier 4 turbo diesel engine, “Eco-Infused” technology, dual gutter brooms, hydrostatic drive with hydraulic wheel motors, dual in cab controls, belt conveyor with lower roller cleanout, 200 gallon poly water tank, HD sprung guide wheel, low oil high temp shutdowns, HD suspension seats, cushioned cab, A/C with heater – defroster, AM/FM radio, full height glass doors, west coast mirrors with convex mirrors, hydraulic main and gutter broom pressure, FMVSS LED lighting, two (2) roof mounted strobe lights with protectors, dual strobe lights in rear battery box cover, engine pre-cleaner, AUTOLUBE, spare guide and drive wheel and tire, one year standard warranty on sweeper module, two (2) year standard warranty on engine, and balance complete as per standard specifications.

BUDGET PRICE: F.O.B.: Ellington, CT:.....\$ 185,000.00

TRADE-IN ALLOWANCE:

2006 Elgin Broom Bear S/N: H1798D with approximately 9,000 miles and 1,800 hours in good operating condition at time of trade: \$ 25,000.00 to \$ 30,000.00

Sincerely,



Ron Cookish
Sales

Mailing Address:
25a Bernhard Road • North Haven, CT 06473
Office: (203) 848-6735 • Fax: (203) 848-6734

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: PUBLIC WORKS						Project Name: EXCAVATOR				
Project Description: THIS WILL BE A NEW PIECE OF EQUIPMENT AND IS BEING REQUESTED TO ALLOW THE CREW TO OPERATE IN A MORE EFFICIENT MANNER ON DRAINAGE PROJECTS. REQUESTED YEAR FOR THIS IS CURRENTLY SET AT 2018/19.						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification: THE USE OF AN EXCAVATOR ALLOWS THE OPERATOR A MORE EFFICIENT OPERATION IN THAT THE OPERATOR WILL NOT HAVE TO MOVE AND RESET UP AS IS DONE NOW WITH THE BACKHOE. IT HAS MORE MOBILITY IN LOADING EXCAVATED MATERIAL.						Required/Desired Date of Project Completion:				
Benefits: LESS WEAR AND TEAR ON THE BACKHOE						Type of Project: EQUIPMENT				
Costs if not implement:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases						\$90,000				
Other (Identify)										
SUBTOTAL						\$90,000				
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN						\$90,000				

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: PUBLIC WORKS						Project Name: TRACTOR TRAILER				
Project Description: PURCHASE OF A USED CAB AND NEW TRAILER TO TRANSPORT THE EXCAVATOR AND OTHER PIECES OF EQUIPMENT TO AND FROM JOB SITES.						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification: COINCIDES WITH THE PURCHASE OF THE EXCAVATOR.						Required/Desired Date of Project Completion:				
Benefits: ALLOWS THE DEPARTMENT TO TRANSPORT BOTH THE EXCAVATOR AS WELL AS OTHER LARGE PIECES TO JOB SITES.						Type of Project: EQUIPMENT				
Costs if not implement:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases						\$75,000				
Other (Identify)										
SUBTOTAL						\$75,000				
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN						\$75,000				

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL

Agency/Department: PUBLIC WORKS	Project Name: TRACTOR REPLACEMENT									
Project Description: THIS PURCHASE REPLACES OUR 1999 MODEL UNIT THAT WE CURRENTLY USE FOR ROADSIDE MOWING. IT IS REQUESTED TO BE REPLACED IN THE YEAR 2016/17.	Priority Rank by Agency/Department									
	<table style="width: 100%; text-align: center; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; padding: 2px;"><input type="checkbox"/> #1</td> <td style="border: 1px solid black; padding: 2px;"><input type="checkbox"/> #2</td> <td style="border: 1px solid black; padding: 2px;"><input checked="" type="checkbox"/> #3</td> <td style="border: 1px solid black; padding: 2px;"><input type="checkbox"/> #4</td> <td style="border: 1px solid black; padding: 2px;"><input type="checkbox"/> #5</td> </tr> <tr> <td style="font-size: small;">Committed Project</td> <td style="font-size: small;">Urgent Project</td> <td style="font-size: small;">Needed Project</td> <td style="font-size: small;">Desirable Project</td> <td style="font-size: small;">Acceptable Project</td> </tr> </table>	<input type="checkbox"/> #1	<input type="checkbox"/> #2	<input checked="" type="checkbox"/> #3	<input type="checkbox"/> #4	<input type="checkbox"/> #5	Committed Project	Urgent Project	Needed Project	Desirable Project
<input type="checkbox"/> #1	<input type="checkbox"/> #2	<input checked="" type="checkbox"/> #3	<input type="checkbox"/> #4	<input type="checkbox"/> #5						
Committed Project	Urgent Project	Needed Project	Desirable Project	Acceptable Project						
Justification:	Required/Desired Date of Project Completion:									
Benefits:	Type of Project: EQUIPMENT									

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases				\$45,000						
Other (Identify)										
SUBTOTAL				\$45,000						
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN				\$45,000						

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: PUBLIC WORKS						Project Name: SIDEWALK PLOW/SNOW THROWER				
Project Description: THE DEPARTMENT WILL BE REVIEWING EQUIPMENT, ATTACHMENTS OR SIDEWALK UNITS THAT WILL ASSIST OUR STAFF IN CLEARING OUR SIDEWALK OBLIGATIONS OF WINTER SNOW AND ICE. REPLACEMENT FOR THE CURRENT UNIT IS PROJECTED IN YEAR 4 OF THIS PLAN, 2017/18.						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification:						Required/Desired Date of Project Completion:				
Benefits:						Type of Project: EQUIPMENT				
Costs if not implement:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases					\$50,000					
Other (Identify)										
SUBTOTAL					\$50,000					
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN					\$50,000					

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: PUBLIC WORKS						Project Name: TRUCK BODY REPLACEMENTS				
Project Description: REPLACEMENT OF ALL SEASON DUMP BODY ON ONE OF OUR NEW TRUCK CHASSIS.						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification:						Required/Desired Date of Project Completion:				
Benefits: EXTEND THE LIFE OF THE TRUCK AND FLEET.						Type of Project: EQUIPMENT				
Costs if not implement:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases						\$80,000				
Other (Identify)										
SUBTOTAL						\$80,000				
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN						\$80,000				

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL	
Agency/Department: PUBLIC WORKS	Project Name: MOWER REPLACEMENTS
Project Description: ZERO TURN MOWER FOR 2015-16 AND A LARGER UNIT IN 2016.	Priority Rank by Agency/Department
	<input type="checkbox"/> #1 Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: THESE MOWERS ARE USED DAILY DURING THE GROWING SEASON TO MOW ALL TURF AREAS WITHIN THE TOWN FROM THE ATHLETIC FIELDS, BOTH TOWN AND SCHOOL PROPERTIES AND VARIOUS PARKS.	Required/Desired Date of Project Completion:
Benefits: 7 YEAR PLACEMENT CYCLE.	Type of Project: EQUIPMENT

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases			\$20,000	\$90,000						
Other (Identify)										
SUBTOTAL			\$20,000	\$90,000						
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN			\$20,000	\$90,000						

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: PUBLIC WORKS						Project Name: BRUSH CHIPPER				
Project Description: REPLACEMENT OF THE 1994 BRUSH CHIPPER.						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification: THIS REPLACEMENT IS SOUGHT IN THE YEAR 2018-19.						Required/Desired Date of Project Completion:				
Benefits:						Type of Project: EQUIPMENT				
Costs if not implement:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases						\$45,000				
Other (Identify)										
SUBTOTAL						\$45,000				
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN						\$45,000				

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: PUBLIC WORKS						Project Name: POOL CAR/STAFF VEHICLE				
Project Description: THIS REQUEST IS TO MOVE FORWARD WITH THE REPLACEMENT OF VARIOUS STAFF VEHICLES IN A MORE EFFICIENT MANNER BY REMOVING THE OLD POLICE VEHICLES FROM THE GENERAL DAILY OPERATION BY STAFF AND REPLACE THE CURRENT VEHICLES WITH FUEL EFFICIENT/HYBRID MODELS. SOME GRANT MONEY MAY BE AVAILABLE TO ASSIST IN THESE PURCHASES.						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification:						Required/Desired Date of Project Completion:				
Benefits:						Type of Project: EQUIPMENT				
Costs if not implement:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases			\$30,000							
Other (Identify)										
SUBTOTAL			\$30,000							
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN			\$30,000							

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL	
Agency/Department: Finance Office	Project Name: General Government Telephone System Replacements
Project Description: General Government Telephone System Replacements-To complete the project started in Fiscal Year 2013-14.	Priority Rank by Agency/Department
	<input type="checkbox"/> #1 Committed Project <input checked="" type="checkbox"/> #2 Urgent Project <input type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: See prior year explanation attached	Required/Desired Date of Project Completion:
Benefits: See prior year explanation attached	Type of Project: Replacement of Telephone Systems

Costs if not implement:

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases	1	\$24,150						\$24,150		Carousel Ind
Other (Identify)										
SUBTOTAL		\$24,150						\$24,150		
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$24,150						\$24,150		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: Finance Office						Project Name: General Government Telephone System Replacements				
Project Description: General Government Telephone System Replacements						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input checked="" type="checkbox"/> #2 Urgent Project	<input type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification: In Fiscal Year 2012-13, funding was approved to replace the Town Hall telephone system that was installed in Fiscal Year 1984-85. The telephone system had reached the end of its useful life. While implementing the Town Hall system, the Town Hall Annex was also upgraded. With that upgrade, we researched the other general government buildings telephone systems. It was determined that those systems are obsolete as well. For instance, Hall Memorial Library telephone system is over 20 years old; the Human Services/Parks and Recreation system is over 10 years old. Most other systems are well over ten years old. Attached is the price to upgrade the telephone systems in various buildings.						Required/Desired Date of Project Completion:				
Benefits: The telephone system that was installed at Town Hall and Town Hall Annex is the same system at the High School. In Fiscal Year 2011-12, this same phone system was installed in the Board of Education Administration Building. The plan is to have all General Government/Board of Education Buildings to have the same telephone systems, and thus they can be connected. This new telephone system will be installed in the new Senior Center and in the Renovated/Addition to Crystal Lake School. Allows for better service to the public.						Type of Project: Replacement of Telephone Systems				
Costs if not implement:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases	1	\$65,000						\$65,000		Carousel Ind
Other (Identify)										
SUBTOTAL		\$65,000						\$65,000		
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$65,000						\$65,000		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

GENERAL GOVERNMENT TELEPHONE SYSTEM REPLACEMENTS

Estimated Costs per Building provided by Carousel Industries

Public Works Complex Building	\$ 9,151.77
Police Building	\$ 6,303.27
Hall Memorial Library Building	\$ 7,800.67
New Senior Center Building (Estimate by Finance Officer)	\$10,000.00
Funded for Fiscal Year 2013-14 at \$33,500	\$33,255.71 =====
Human Services & Recreation Building Emergency repair in FY13-14	\$ 7,576.87 =====
Final Town Telephones to be replaced	
Crystal Lake Fire House	\$ 5,847.32
Old Crystal Lake School House	\$ 3,385.32
Center Fire House	\$ 6,385.87
Ambulance Building	\$ 8,492.27
Request for Fiscal Year 2014-15	\$24,110.78 =====

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: PUBLIC WORKS						Project Name: MUNICIPAL BROADBAND CONNECTIONS				
Project Description: FUNDING TO BE USED TO CONNECT THE LIBRARY, HUMAN SERVICES, RECREATION AND PUBLIC WORKS FACILITIES TO THE BROADBAND UNDER THE CRCOG PROGRAM.						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification:						Required/Desired Date of Project Completion:				
Benefits:						Type of Project: ADMINISTRATION				
Costs if not implement:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction		\$50,000								
Equipment Purchases										
Other (Identify)										
SUBTOTAL		\$50,000								
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$50,000								

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



Town of Ellington
10/25/2013

Hub Site:
Town Hall

of Strand
2

COMPARISON OF FIBER
NETWORK 5 Year Lease

Connection To:	Building Entry Cost (assumes no external construction)	Annual Maintenance 20 Year IRU Contact Only	20 Year Upfront Payment on Route State Contract Pricing	Total Cost of Upfront with State Grant Building Entrance + 20 Yr	5 Year Lease Contract Monthly Pricing 2 strands Includes Building Entrance and Maintenance	# of Strand
Hub Location (Town Hall - 55 Maines connected via CEN/OPM Grant)						2
to: Public Works 21 Main Street	\$10,000.00	\$300.00	\$7,000.00	\$17,000.00	\$350.00	2
to: Senior Center 40 Maple Street	\$10,000.00	\$600.00	\$14,000.00	\$24,000.00	\$500.00	2
to: Hall Memorial Library 93 Main Street	\$10,000.00	\$900.00	\$10,500.00	\$20,500.00	\$525.00	2
to: Ambulance Center 41 Maple Street	\$10,000.00	\$600.00	\$14,000.00	\$24,000.00	\$500.00	
Upfront Expenditures	\$40,000.00	\$2,400.00	\$45,500.00	\$85,500.00		
Total Monthly Expenditures	this pricing changes because you might use the same miles over and over				\$1,875.00	
Note: Building Entries (can be rolled into Monthly)				Avg Cost Per Circuit	\$468.75	

Is

Off Net Miles	On Net Miles
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0	1
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0	2
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0.25	0
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0	2
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0.25	
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CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL	
Agency/Department: Crystal Lake Fire Department	Project Name: Pumper
Project Description: Replacement Pumper to replace Engine 242	Priority Rank by Agency/Department
	<input type="checkbox"/> #1 Committed Project <input type="checkbox"/> #2 Urgent Project <input type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: Current pumper is over 25 years old and is not mechanically reliable, it has had several problems with its pump and the body has holes rusted through it. This truck is used to pump water from the lake and ponds for fires and is very important since there are no hydrants in the Crystal Lake area. The new pumper would have a higher capacity pump that would better meet the demands for today's firefighting.	Required/Desired Date of Project Completion:
Benefits: New pumper would be safer, more reliable, and increase water flow capacity for fighting fires	Type of Project:

Costs if not implement:

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases	1	\$330,000								
Other (Identify)										
SUBTOTAL		\$330,000								
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$330,000								

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL

Agency/Department: Crystal Lake Fire Department	Project Name: Firefighting Turnout Gear										
Project Description: Replacement of Firefighting Turnout Gear	<div style="text-align: center;">Priority Rank by Agency/Department</div> <table style="width: 100%; text-align: center; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; padding: 2px;"><input type="checkbox"/> #1</td> <td style="border: 1px solid black; padding: 2px;"><input type="checkbox"/> #2</td> <td style="border: 1px solid black; padding: 2px;"><input type="checkbox"/> #3</td> <td style="border: 1px solid black; padding: 2px;"><input type="checkbox"/> #4</td> <td style="border: 1px solid black; padding: 2px;"><input type="checkbox"/> #5</td> </tr> <tr> <td style="font-size: small;">Committed Project</td> <td style="font-size: small;">Urgent Project</td> <td style="font-size: small;">Needed Project</td> <td style="font-size: small;">Desirable Project</td> <td style="font-size: small;">Acceptable Project</td> </tr> </table>	<input type="checkbox"/> #1	<input type="checkbox"/> #2	<input type="checkbox"/> #3	<input type="checkbox"/> #4	<input type="checkbox"/> #5	Committed Project	Urgent Project	Needed Project	Desirable Project	Acceptable Project
<input type="checkbox"/> #1	<input type="checkbox"/> #2	<input type="checkbox"/> #3	<input type="checkbox"/> #4	<input type="checkbox"/> #5							
Committed Project	Urgent Project	Needed Project	Desirable Project	Acceptable Project							
Justification: To replace Firefighting Turnout Gear to meet NFPA standards	Required/Desired Date of Project Completion:										
Benefits: Improved Firefighter safety	Type of Project:										

Costs if not implement: Firefighter safety

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases	1	\$33,000								
Other (Identify)										
SUBTOTAL		\$33,000								
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$33,000								

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL	
Agency/Department: Crystal Lake Fire Department	Project Name: Tanker
Project Description: Purchase 3000 Gallon Tanker Truck	Priority Rank by Agency/Department
	<input type="checkbox"/> #1 Committed Project <input type="checkbox"/> #2 Urgent Project <input type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: The Crystal Lake area has no fire hydrants, we rely on water from Crystal Lake and small ponds to put out fires. This water needs to be trucked to fire scenes by Tanker trucks. Currently we rely on Mutual Aid for this task. Having a Tanker truck in-house would get us the water we need at the scene much faster.	Required/Desired Date of Project Completion:
Benefits: Tanker truck would double our water capacity and lower the ISO rating in the area.	Type of Project:

Costs if not implement: We would continue to rely on Mutual Aid departments to get water to our fire scenes

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases	1			\$350,000						
Other (Identify)										
SUBTOTAL				\$350,000						
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN				\$350,000						

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: Ellington Volunteer Fire Department						Project Name: Public Education & Fire Prevention Trailer				
Project Description: Construction and delivery of a Public Education & Fire Prevention Trailer						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input type="checkbox"/> #3 Needed Project	<input checked="" type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification: This is a request to add the capabilities of a fire and safety education trailer to our resources. This vehicle will be used to provide fire and safety education to the entire town, with an emphasis on all Pre-k through Gr. 4 and senior citizens, both of which are high risk groups. Additional features will allow use for all age groups. Currently we have rented a unit from the State of Connecticut with limited availability and high expense. It is our intent to share the unit with the Crystal Lake FD and the Ambulance Corps. This is a recommendation of the ESCi study.						Required/Desired Date of Project Completion: April 2016				
Benefits: Increased public safety education programs, reducing fire and personnel injury to the citizens of Ellington.						Type of Project: Support Equipment - Fire Prevention				
Costs if not implement: Unable to provide full scope of safety education programs to the public.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases				\$45,000						EVFD
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN				\$45,000						

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL

Agency/Department: Ellington Volunteer Fire Department	Project Name: Replacement Fire Pumper (ET-143)
Project Description: Construction and delivery of a fire pumper.	Priority Rank by Agency/Department
	<input type="checkbox"/> #1 Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: Replacement of 20 year old fire pumper.	Required/Desired Date of Project Completion: April 2017
Benefits: Increased safety, more reliable equipment.	Type of Project: Fire Apparatus

Costs if not implement:
Increased maintenance costs, having to depend on older equipment for emergency scene operations.

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases				\$670,000						EVFD
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN				\$670,000						

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



The Ellington Volunteer Fire Department, Inc.

29 Main Street, P.O. Box 911 Ellington, CT 06029

Ph 860-870-3190

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fx 860-870-3194

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Michael D. Varney, *Chief*
Brendan L. Burke, *Deputy Chief*

Gary T. Feldman, Sr.; *Assistant Chief*
Karl S. Neubecker; *Deputy Chief*

Proposed Apparatus and Major Equipment Replacement Program November 2013

The Ellington Volunteer Fire Department developed this table in 2000 and updates it annually. It shows all of the current fire/rescue vehicles with their: estimated replacement cost, estimated useful life and replacement schedule for a 20-year period. This document includes only apparatus, response and training equipment; facility items are not included.

Apparatus / Equipment	Type / Description	Year of Mfg.	New / Used At Purchase	Estimated Replacement Year	Estimated Replacement Cost (2013\$)
Engine-143	Pumper 750 gal / 1500 GPM	1991	New	2014	670,000
Forestry-143	Forestry 200 gal / 250 GPM	1986	Used*	2014	400,000
Marine-143	Marine Trailer / Boat	1994	New	2014	10,000 (boat)
Washing machine / dryer	Protective Clothing Washing Machine and Dryer		Used	2014	21,000
Fire Hose	Fire Hose	1966-1986	New	2014	12,000
Pub Ed	Public Education Trailer	New		2015	45,000
Forestry-243	Utility pickup	1996	New	2016	35,000
Engine Tank-143	Pumper 1000 gal / 1500 GPM	1997	New	2017	670,000
Engine Tank-243	Pumper 1000 gal / 1500 GPM	New		2017	670,000
Special Hazards-143	Rescue / Hazmat / Tow Vehicle	2007	New ♦♦	2017	80,000
SCBA	Self Contained Breathing Apparatus	2003	New	2018	290,000
Rescue-143	Heavy Rescue	2001	New	2021	650,000
HazMat-143	Hazmat Trailer	2005	New ♦	2025	10,000
Burn Trailer	Live Fire Training - Burn Trailer	2006	New ♦♦♦	2026	340,000
Tanker-143	Tanker 3000 gal / 1500 GPM	2007	New	2027	390,000
TICs	Thermal Imaging Cameras (TIC)	2012	New	2027	30,000
Gator-143	6X6 UTV and Trailer	2012	New	2027	24,000
Service-143	Utility Truck	2014	New	2029	80,000
Truck-143	Quint – Ladder Truck 300 gal / 1500 GPM / 103'	2010	New	2030	980,000
Hydraulic Tools	Hydraulic Rescue Tools (Jaws of Life)	2010	New	2030	80,000

*Vehicle purchased used through state surplus and retrofitted by EVFD members

♦ Trailer received as donation from Country Pure Farms, majority of equipment received from federal grant programs

♦♦ Vehicle obtained for use as participant of regional hazardous materials response team

♦♦♦ 95% of funds for unit obtained through a FEMA grant.

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: Ellington Volunteer Fire Department							Project Name: Replacement Pumper (E-143)			
Project Description: Construction and delivery of a replacement fire pumper							Priority Rank by Agency/Department			
							<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project
Justification: Replacement of a 23+ year old fire pumper.							Required/Desired Date of Project Completion: April 2015			
Benefits: Increased safety, more reliable equipment.							Type of Project: Fire Apparatus			
Costs if not implement: Increased maintenance costs, having to depend on older equipment for emergency scene operations.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases		\$ 670,000								EVFD
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$ 670,000								

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL	
Agency/Department: Ellington Volunteer Fire Department	Project Name: Replacement Forestry Fire Unit
Project Description: Replacement Forestry Fire Unit	Priority Rank by Agency/Department
	<input type="checkbox"/> #1 Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: The current vehicle is a 1986 military conversion. It has many miles on it and it has extensive mechanical and body work performed. Parts have become very hard to find.	Required/Desired Date of Project Completion: April 2015
Benefits: Increased safety and reliability, lower maintenance costs.	Type of Project: Fire Apparatus

Costs if not implement:
Increased maintenance cost, long periods of out of service time due to unavailable parts.

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases		\$400,000								EVFD
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$400,000								

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: Ellington Volunteer Fire Department						Project Name: Replacement Forestry Fire Unit				
Project Description: Replacement of the 20 year old inflatable boat.						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification: Current boat has far exceeded the life expectancy of the craft.						Required/Desired Date of Project Completion: April 2015				
Benefits: Increased safety, more reliable equipment.						Type of Project: Rescue Apparatus				
Costs if not implement: Increased maintenance costs, having to depend on older equipment for emergency scene operations.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases		\$10,000								EVFD
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$10,000								

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL

Agency/Department: Ellington Volunteer Fire Department	Project Name: Replacement Gear Washer and Dryer									
Project Description: Replacement Protective Gear Washer and Dryer	Priority Rank by Agency/Department									
	<table style="width: 100%; text-align: center; border-collapse: collapse;"> <tr> <td style="width: 20%;"><input type="checkbox"/> #1</td> <td style="width: 20%;"><input type="checkbox"/> #2</td> <td style="width: 20%;"><input checked="" type="checkbox"/> #3</td> <td style="width: 20%;"><input type="checkbox"/> #4</td> <td style="width: 20%;"><input type="checkbox"/> #5</td> </tr> <tr> <td>Committed Project</td> <td>Urgent Project</td> <td>Needed Project</td> <td>Desirable Project</td> <td>Acceptable Project</td> </tr> </table>	<input type="checkbox"/> #1	<input type="checkbox"/> #2	<input checked="" type="checkbox"/> #3	<input type="checkbox"/> #4	<input type="checkbox"/> #5	Committed Project	Urgent Project	Needed Project	Desirable Project
<input type="checkbox"/> #1	<input type="checkbox"/> #2	<input checked="" type="checkbox"/> #3	<input type="checkbox"/> #4	<input type="checkbox"/> #5						
Committed Project	Urgent Project	Needed Project	Desirable Project	Acceptable Project						
Justification: Replace 20+ year old washer. This washer has been modified to wash firefighter protective clothing and is limited. Current washer is used by EVFD, CLFD and EVAC for protective clothing cleaning. For health, safety and maintenance reasons protective clothing needs to be washed on a regular basis.	Required/Desired Date of Project Completion: December 2014									
Benefits: Increased health and safety, meet national recommended standards and reduce maintenance costs and prolong life of protective clothing.	Type of Project: Replacement Equipment									

Costs if not implement:

If current unit fails, it may not be able to be repaired. New unit will be more energy efficient and is designed for protective clothing cleaning unlike current unit.

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases		\$ 21,000								EVFD (vendor quotes)
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$ 21,000								

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL

Agency/Department: Ellington Volunteer Fire Department	Project Name: Replacement Fire Hose									
Project Description: Replacement Fire Hose	Priority Rank by Agency/Department									
	<table style="width: 100%; text-align: center; border-collapse: collapse;"> <tr> <td style="width: 20%;"><input type="checkbox"/> #1</td> <td style="width: 20%;"><input type="checkbox"/> #2</td> <td style="width: 20%;"><input checked="" type="checkbox"/> #3</td> <td style="width: 20%;"><input type="checkbox"/> #4</td> <td style="width: 20%;"><input type="checkbox"/> #5</td> </tr> <tr> <td>Committed Project</td> <td>Urgent Project</td> <td>Needed Project</td> <td>Desirable Project</td> <td>Acceptable Project</td> </tr> </table>	<input type="checkbox"/> #1	<input type="checkbox"/> #2	<input checked="" type="checkbox"/> #3	<input type="checkbox"/> #4	<input type="checkbox"/> #5	Committed Project	Urgent Project	Needed Project	Desirable Project
<input type="checkbox"/> #1	<input type="checkbox"/> #2	<input checked="" type="checkbox"/> #3	<input type="checkbox"/> #4	<input type="checkbox"/> #5						
Committed Project	Urgent Project	Needed Project	Desirable Project	Acceptable Project						
Justification: The National Fire Protection Association revised its standard on fire hose in 2013. The newest edition requires that hose manufactured before July 1987 be removed from service. The EVFD Currently has over 70 sections of hose that fall into this category.	Required/Desired Date of Project Completion: August 2014									
Benefits: Increased safety and meet national standards, reduce liability.	Type of Project: Replacement Equipment									

Costs if not implement:
Unable to test hose due to age and required to remove from service leaving inadequate supply of needed hose.

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases		\$ 12,000								EVFD (several vendor quotes)
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$ 12,000								

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL	
Agency/Department: Ellington Volunteer Ambulance Corps, Inc	Project Name: Defibrillator Replacement
Project Description :Purchase of Automatic External Defibrillators (AED) to replace or add to the Town's current inventory	Priority Rank by Agency/Department
	<input type="checkbox"/> #1 Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: A number of the current AED'S are nearing the end of their expected service time. Some have been found to be too costly to repair and should be replaced. The manufacturer will not be supporting the models after 2015 and this request will have in place the replacements. The cabinets that are in use at this time can be reused.	Required/Desired Date of Project Completion: The 2014-2015 budget year
Benefits: Equipment will be newer and more reliable when needed to provide life saving care. Supports the townwide Heart Safe Community Program.	Type of Project: Public Safety/EMS

Costs if not implement: Chance that an AED will not work when needed resulting in possible death due to cardiac arrest

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases	8EVAC charging fund	\$20,000								
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$0.00								

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: Ellington Board of Education						Project Name: Systemwide Maintenance Vehicles				
Project Description: This project involves replacing District Maintenance Department vehicles.						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification: These vehicles are used by maintenance department employees. Retire one vehicle from the fleet and provide a new vehicle to the department.						Required/Desired Date of Project Completion: July 2015, July 2016				
Benefits: Personnel will have reliable vehicles for maintenance of District facilities.						Type of Project: Vehicle Replacement				
Costs if not implement: Higher repair costs and potential liability issues.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases			\$21,725	\$22,377				\$44,102		CT State Contract
Other (Identify)										
SUBTOTAL			\$21,725	\$22,377				\$44,102		
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN			\$21,725	\$22,377				\$44,102		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: Ellington Board of Education						Project Name: Systemwide Special Education Vehicle				
Project Description: Purchase an additional wheelchair vehicle, both of our wheelchair vans are in use every day.						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification: We do not have a spare vehicle, nor the ability to accommodate another student, should the need arise.						Required/Desired Date of Project Completion: July 2015, July 2016, July 2017, July 2018				
Benefits: There is a cost savings by transporting in house. There is a one year payback on the vehicle, compared to outsourcing, safety is increased, liability and repair costs decrease.						Type of Project: Vehicle Replacement				
Costs if not implement: Contracting with an outside vendor will cost \$250+ per day for a wheelchair vehicle.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases			\$40,442	\$22,250	\$23,000	\$23,690		\$109,382		CT State Contract
Other (Identify)										
SUBTOTAL			\$40,442	\$22,250	\$23,000	\$23,690		\$109,382		
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN			\$40,442	\$22,250	\$23,000	\$23,690		\$109,382		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL					
Agency/Department: Ellington Board of Education			Project Name: Systemwide Computer Replacement Cycle		
Project Description: Refresh all the computers for Windermere School and Ellington Middle School. This is the planned cycle to replace computers at this location.			Priority Rank by Agency/Department		
			<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input type="checkbox"/> #3 Needed Project
Justification: The computers in both of these schools are in the 8 th year of use. They are not powerful enough to handle the current demands. This will replace workstations for staff as well as provide devices for student use.			Required/Desired Date of Project Completion: July 2014 and July 2018		
Benefits: Provide students and staff with equipment that promotes student learning.			Type of Project: Technology		

Costs if not implement: Limited capabilities for student learning and increased maintenance/repair costs.

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases		\$285,455				\$300,000		\$585,455		shi(PEPPM bid) Apple(Edu price)
Other (Identify)										
SUBTOTAL		\$285,455				\$300,000		\$585,455		
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$285,455				\$300,000		\$585,455		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

**Ellington Board of Education
Capital Project Request Form
Estimated Cost over \$10,000**

Sections 1 and 2 must be completed prior to submission to the Superintendent of Schools.

Section 1. Systemwide

Section 2. Project Information

Project Name Computer Replacement Cycle

Location Windermere School and Ellington Middle School

Project Description Refresh all the computers for Windermere School and Ellington Middle School.

This is the planned cycle to replace computers at these locations.

Project Rationale The computers in both of these schools are going on the 8th year of use. They are not powerful enough to handle the current demands. This proposal includes replacing workstations for teachers and staff as well as devices for student use.

Project Estimated Cost \$285,455

Approval Category (Check all that apply)

<input type="checkbox"/>	Change in Area Function	<input type="checkbox"/>	Expansion of Area
<input type="checkbox"/>	Heating, Ventilation, Air Conditioning	<input type="checkbox"/>	Water/Sewer
<input checked="" type="checkbox"/>	Wiring/Equipment	<input type="checkbox"/>	Electrical Service
<input type="checkbox"/>	Landscaping	<input checked="" type="checkbox"/>	Infrastructure

Attachments (Check all that apply)

<input type="checkbox"/>	Pictures	<input type="checkbox"/>	Hand/Schematic Drawings
<input type="checkbox"/>	Correspondence	<input checked="" type="checkbox"/>	Quotations

Section 3. Board of Education Approval Process

<input checked="" type="checkbox"/>	Approved for Presentation to the Operations Committee
<input type="checkbox"/>	Not Approved for Presentation to the Operations Committee

Signature of Superintendent

School	Type	QTY	Price	Total
Windermere	Lenovo ThinkCentre M82e	95	\$ 573.40	\$ 54,473.00
	19" LCD Monitors	95	\$ 103.90	\$ 9,870.50
	Samsung Chromebook(Includes \$30 management licence)	240	\$ 273.60	\$ 65,664.00
	Bretford Chromebook Cart	8	\$ 1,971.70	\$ 15,773.60
	Apple 16 GB iPad 2 - 10 Pack with Apple Care	3	\$ 4,580.00	\$ 13,740.00
	iPad case	30	\$ 40.00	\$ 1,200.00
	iPad PowerSync Cart	1	\$ 2,599.95	\$ 2,599.95
			TOTAL	\$ 163,321.05
Middle School	Lenovo ThinkCentre M82e	134	\$ 573.40	\$ 76,835.60
	19" LCD Monitors	0	\$ 103.90	\$ -
	Samsung Chromebook(Includes \$30 management licence)	120	\$ 273.60	\$ 32,832.00
	Bretford Chromebook Cart	4	\$ 1,971.70	\$ 7,886.80
				TOTAL Equipment
			Imaging and Install	\$ 4,580.00
			Grand Total	\$ 285,455.45

→ no quote placeholders



Pricing Proposal
 Quotation #: 7162635
 Created On: 10/8/2013
 Valid Until: 10/31/2013

CT-ELLINGTON BD OF EDUCATION

**Business Development
 Manager**

John Collins
 P.O. BOX 157
 ATTN: ACCOUNTS PAYABLE
 ELLINGTON, CT 06029
 United States
 Phone: (860) 898-2315 X136
 Fax:
 Email: jcollins@ellingtonschools.net

Jeff Levin
 290 Davidson Avenue
 Somerset, NJ 08873
 Phone: 860-872-5677
 Fax: 732-652-6654
 Email: Jeff_Levin@shl.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 Lenovo ThinkCentre M82 3306 - SFF - 1 x Core i5 3470 / 3.2 GHz - RAM 4 GB - HDD 1 x 500 GB - DVD SuperMulti - HD Graphics 2500 - Gigabit LAN - Windows 8 Pro 64-bit / Windows 7 Pro 64-bit downgrade - pre-installed: Windows 7 - Monitor : none - TopSeller Lenovo - Part#: 3306G2U	229	\$573.40	\$131,308.60
2 Lenovo LS1922 - LED monitor - 18.5" - 1366 x 768 - TN - 250 cd/m2 - 1000:1 - 5 ms - VGA - business black Lenovo - Part#: 2580AF1	95	\$103.90	\$9,870.50
3 Samsung Series 3 Chromebook XE303C12 - Exynos 5 1.7 GHz - Chrome OS - 16 GB Flash - 2 GB RAM - 11.6" wide 1366 x 768 / HD - silver Samsung - Part#: XE303C12-A01US	360	\$243.60	\$87,696.00
4 ChromeOS Management Service Only for EDU, perpetual license term; 36 month support term Google - Part#: CROS-SW-DN-EDU	360	\$30.00	\$10,800.00
5 Bretford Basics 30 Laptop/Netbook Cart MDMLAP30 - Cart for 30 notebooks - steel - aluminum, concrete powder Bretford - Part#: MDMLAP30-CTAL	12	\$1,971.70	\$23,660.40
6 Configuration Services- includes Imaging, inside delivery and packing on pallets SHI CONFIG - Part#:	229	\$20.00	\$4,580.00
Total			\$267,915.50

Additional Comments

PRICING PER CREC/PEPPM Catalog Contract 2013

The Products offered under this proposal are subject to the SHI Return Policy posted at www.shi.com/returnpolicy, unless there is an existing agreement between SHI and the Customer.

Apple Inc. Education Price Quote

Customer:	John Collins ELLINGTON SCHOOL DISTRICT 8608962339 x 316 phone jcollins@ellingtonschools.net email	Apple Inc:	Howard Horvath 1 Infinite Loop MS: 111-HOM Cupertino, CA 95014 ph fax hhorvath@apple.com email
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Apple Quote: 2201097642
Quote Date: 7-Nov-2013
Quote Valid Until: 4-Dec-2013

Quote Comments:

	Part Number	Details & Comments	Qty	Unit List Price	Extended List Price
1	BH446LL/A	iPad 2 16GB with WI-FI - Black (10-pack) with AppleCare+	3	4,580.00	13,740.00
2	H3635LL/A	Bretford PowerSync Cart for iPad 2 (30-pin)	1	2,599.95	2,599.95
Edu List Price Total					16,339.95
- eWaste Fee / Recycling Fee					0.00
-					
Extended Total Price*					16,339.95
*In most cases Extended discounted Total price does not include Sales Tax					
*If applicable, eWaste/Recycling Fees are Included. Standard shipping is complimentary					

Completing your order is easy:

- *Reference Apple Quote number 2201097642 on your Purchase Order
- *Fax a copy of this quote along with your Purchase Order to :

Apple Inc.
1 Infinite Loop
MS: 111-HOM
Cupertino, CA 95014

THIS IS A QUOTE FOR THE SALE OF PRODUCTS OR SERVICES. YOUR USE OF THIS QUOTE IS SUBJECT TO THE FOLLOWING PROVISIONS:

- A. ANY ORDER THAT YOU PLACE IN RESPONSE TO THIS QUOTE WILL BE GOVERNED BY (1) ANY CONTRACT IN EFFECT BETWEEN APPLE INC. ("APPLE") AND YOU AT THE TIME YOU PLACE THE ORDER OR (2), IF YOU DO NOT HAVE A CONTRACT IN EFFECT WITH APPLE CLICK HERE TO APPLY FOR A CONTRACT.
- B. IF YOU USE YOUR FORM OF PURCHASE ORDER TO PLACE AN ORDER IN RESPONSE TO THIS QUOTE, APPLE REJECTS ANY TERMS SET OUT ON THE PURCHASE ORDER THAT ARE INCONSISTENT WITH OR IN ADDITION TO THE TERMS OF YOUR AGREEMENT WITH APPLE.
- C. YOUR ORDER MUST REFER SPECIFICALLY TO THIS QUOTE AND IS SUBJECT TO APPLE'S ACCEPTANCE.
- D. UNLESS THIS QUOTE SPECIFIES OTHERWISE, IT REMAINS IN EFFECT UNTIL 4-Dec-2013 UNLESS APPLE WITHDRAWS IT BEFORE YOU PLACE AN ORDER, BY SENDING NOTICE OF ITS INTENTION TO WITHDRAW THE QUOTE TO YOUR ADDRESS SET OUT IN THE QUOTE. APPLE MAY MODIFY ANY PROVISION OF THIS QUOTE, OR CANCEL ANY ORDER YOU PLACE PURSUANT TO THIS QUOTE, IF THIS QUOTE CONTAINS A TYPOGRAPHIC OR OTHER ERROR.

SEA #

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FA000001 rev 9 7

Date of last revision - April 7th, 2012

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: Ellington Board of Education						Project Name: Systemwide Security Enhancements				
Project Description: Purchase cameras and monitors to replace and upgrade existing, older equipment						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification: For additional needs and enhancements to our monitoring system.						Required/Desired Date of Project Completion: September 2015, September 2016				
Benefits: To provide a secure and protected environment for students and staff.						Type of Project: Security				
Costs if not implement: Not able to be calculated										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases			\$25,000	\$25,000				\$50,000		
Other (Identify)										
SUBTOTAL			\$25,000	\$25,000				\$50,000		
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN			\$25,000	\$25,000				\$50,000		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL	
Agency/Department: POLICE	Project Name:
Project Description: Replacement of a State Police Mobile (Cruiser) radios.	Priority Rank by Agency/Department
	<input type="checkbox"/> #1 Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: This request is made for the FY 15-16 for the replacement three (3) State Police Mobile (Cruiser) radios that are approximately 11 years old. New software is not compatible with the old radios.	Required/Desired Date of Project Completion: July 2015
Benefits: Officer safety is improved with better communication.	Type of Project: Equipment Upgrade

Costs if not implement:

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases	1		25,000					25,000		
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN										

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL	
Agency/Department: POLICE	Project Name:
Project Description: Replacement of a 2008 Ford Crown Victoria Police Cruiser.	Priority Rank by Agency/Department
	<input type="checkbox"/> #1 Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: This request is made for the FY 15-16 for the replacement of a 2008 Ford Police Cruiser that will have approximately 75,000 miles and be approximately seven (7) years old. Idle time alone on the cruiser can add upwards of 10,000 miles.	Required/Desired Date of Project Completion: July 2015
Benefits: Officer safety is improved with a new vehicle and maintenance costs are lowered. Equipment upgrades improve communications as well as statistical data for future grant applications. A new vehicle will have less repair costs as it would be under warranty for several years after purchase.	Type of Project: Equipment Upgrade

Costs if not implement: Increase maintenance costs.

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases	1		45,000					45,000		
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN										

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other