

Miscellaneous

Fiscal Year
2014-2015

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: PUBLIC WORKS						Project Name: ARBOR PARK MAINTENANCE				
Project Description: PURCHASE OF SMALL AMENITIES FOR THIS FACILITY SUCH AS BENCHES, LIGHT FIXTURES AND TRASH RECEPTACLES.						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input type="checkbox"/> #3 Needed Project	<input checked="" type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification: THE PARK IS USED YEAR ROUND AND HAS BEEN IN EXISTENCE SINCE 1976.						Required/Desired Date of Project Completion:				
Benefits:						Type of Project: FACILITIES				
Costs if not implement:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases		\$10,000								
Other (Identify)										
SUBTOTAL		\$10,000								
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$10,000								

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL

Agency/Department: PUBLIC WORKS	Project Name: TOWN GREEN GAZEBO										
Project Description: REPLACEMENT OF GAZEBO ON THE CENTER GREEN	<div style="text-align: center;">Priority Rank by Agency/Department</div> <table style="width: 100%; text-align: center; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; padding: 2px;"><input type="checkbox"/> #1</td> <td style="border: 1px solid black; padding: 2px;"><input type="checkbox"/> #2</td> <td style="border: 1px solid black; padding: 2px;"><input checked="" type="checkbox"/> #3</td> <td style="border: 1px solid black; padding: 2px;"><input type="checkbox"/> #4</td> <td style="border: 1px solid black; padding: 2px;"><input type="checkbox"/> #5</td> </tr> <tr> <td style="font-size: small;">Committed Project</td> <td style="font-size: small;">Urgent Project</td> <td style="font-size: small;">Needed Project</td> <td style="font-size: small;">Desirable Project</td> <td style="font-size: small;">Acceptable Project</td> </tr> </table>	<input type="checkbox"/> #1	<input type="checkbox"/> #2	<input checked="" type="checkbox"/> #3	<input type="checkbox"/> #4	<input type="checkbox"/> #5	Committed Project	Urgent Project	Needed Project	Desirable Project	Acceptable Project
<input type="checkbox"/> #1	<input type="checkbox"/> #2	<input checked="" type="checkbox"/> #3	<input type="checkbox"/> #4	<input type="checkbox"/> #5							
Committed Project	Urgent Project	Needed Project	Desirable Project	Acceptable Project							
Justification: THE PRESENT GAZEBO IN THE CENTER IS OLD AND IN NEED OF REPLACEMENT.	Required/Desired Date of Project Completion:										
Benefits:	Type of Project: FACILITIES										

Costs if not implement:

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction		\$16,000								Kloter Farms
Equipment Purchases										
Other (Identify)										
SUBTOTAL		\$16,000								
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$16,000								

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



Tim,

Kloter Farms is happy to provide the following quote.

Replacement of 20' Victorian town green gazebo.

*Remove existing 20' PT gazebo

*Modify existing foundation to accept new gazebo

*Deliver & install the following:

20' White Vinyl Victorian gazebo to include:

*6' built in benches

*Turned upper & lower spindles

*Deluxe braces

*10' 6x6 posts

*4 replacement rails for walkway

*4 replacement sleeves for walkway

*remove & re-install existing electric to be done by others

Total cost= \$14,700.00

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: PUBLIC WORKS						Project Name: PARKING LOT RENOVATIONS				
Project Description: FUNDS TO BE USED TO REPAIR AND REPAVE THE PARKING LOT AREAS OF THE TOWN FACILITIES.						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input type="checkbox"/> #3 Needed Project	<input checked="" type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification:						Required/Desired Date of Project Completion:				
Benefits:						Type of Project: FACILITIES				
Costs if not implement:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction		\$40,000	\$40,000	\$40,000	\$40,000	\$40,000				
Equipment Purchases										
Other (Identify)										
SUBTOTAL		\$40,000	\$40,000	\$40,000	\$40,000	\$40,000				
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$40,000	\$40,000	\$40,000	\$40,000	\$40,000				

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: PUBLIC WORKS					Project Name: TRANSFER STATION IMPROVEMENTS					
Project Description: CONTINUED SITE IMPROVEMENTS FOR OUR LOCAL DROP OFF SITE AT THE TOWN GARAGE.					Priority Rank by Agency/Department					
					<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project	
Justification: IMPROVE DROP OFF SITE AT THE TOWN GARAGE PER STATE PERMIT.					Required/Desired Date of Project Completion:					
Benefits:					Type of Project: FACILITIES					
Costs if not implement:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction		\$10,000	\$10,000							
Equipment Purchases										
Other (Identify)										
SUBTOTAL		\$10,000	\$10,000							
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$10,000	\$10,000							

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: PUBLIC WORKS						Project Name: LANDFILL/BRUSH DUMP REDEVELOPMENT				
Project Description: REDEVELOP THE EXISTING BRUSH DUMP PLAN WITH THE STATE DEEP.						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification:						Required/Desired Date of Project Completion:				
Benefits:						Type of Project: FACILITIES				
Costs if not implement:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering			\$10,000							
Site & ROW Acquisition										
Construction										
Equipment Purchases										
Other (Identify)										
SUBTOTAL			\$10,000							
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN			\$10,000							

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL

Agency/Department: Assessor's Office	Project Name: Revaluation 2015
Project Description: The Revaluation of all Real Property in the Town of Ellington	Priority Rank by Agency/Department
	<input type="checkbox"/> #1 Committed Project <input type="checkbox"/> #2 Urgent Project <input checked="" type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: State Statute 12-62 mandates that Towns implement periodic revaluations. The statute as amended in 2006 requires a revaluation every five years, with a full physical revaluation every ten years. Currently we are required to implement an update revaluation for the October 1, 2015 Grand List. An update revaluation does not require a full physical inspection of all properties. The estimation of cost for the 2015 revaluation takes into consideration the possibility of a change to the State Statute which would require a full physical inspection of all properties for the 2015 revaluation.	Required/Desired Date of Project Completion: January 31, 2016
Benefits: The purpose of a revaluation is to equalize assessed values within the jurisdiction. Upon implementation of the revaluation, there is a balancing of the town's real property tax burden among the taxpayers.	Type of Project: Revaluation
Costs if not implement: Failure to comply with the provisions of State Statute 12-62 results in the forfeiture of 10% of the total amount of state grant-in-aid, determined by statutory formula, for each year that a revaluation is not implemented as required.	

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases										
Other (Identify) Reval	1	\$150,000	\$150,000					\$300,000		Prior Revaluation
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN								\$300,000		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: PUBLIC WORKS						Project Name: COMPUTER SOFTWARE PROGRAMS				
Project Description: FUNDS TO BE USED TO CONTINUE TO STUDY, EVALUATE AND PURCHASE SOFTWARE PROGRAMS THAT WILL ENABLE THE DEPARTMENT TO UP DATE OUR ABILITY TO MANAGE OUR PAVEMENT INFRASTRUCTURE AND FLEET SERVICES. ADDITIONAL FUNDING MAY BE REQUESTED AS SOFTWARE PROGRAMS ARE RESEARCHED.						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input type="checkbox"/> #3 Needed Project	<input checked="" type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification:						Required/Desired Date of Project Completion:				
Benefits:						Type of Project: ADMINISTRATION				
Costs if not implement:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction		\$30,000	\$10,000	\$10,000						
Equipment Purchases										
Other (Identify)										
SUBTOTAL		\$30,000	\$10,000	\$10,000						
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$30,000	\$10,000	\$10,000						

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: PUBLIC WORKS					Project Name: FIELD IRRIGATION					
Project Description: TO STUDY AND INSTALL IRRIGATION ON TOWN FIELDS THAT ARE NOT IRRIGATED.					Priority Rank by Agency/Department					
					<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project	
Justification: FUNDING WILL PROVIDE MONIES TO EXTEND IRRIGATION TO FIELDS THAT CURRENTLY DO NOT HAVE IRRIGATION AND TO STUDY THE AVAILABILITY OF IRRIGATION TO OUR PLAYING FIELDS.					Required/Desired Date of Project Completion:					
Benefits: THE FIELDS GET A LOT OF USE AND NO REST. IRRIGATION KEEPS THE FIELDS USABLE.					Type of Project: PARKS AND FIELDS					
Costs if not implement:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction				\$10,000	\$10,000					
Equipment Purchases										
Other (Identify)										
SUBTOTAL				\$10,000	\$10,000					
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN				\$10,000	\$10,000					

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: PUBLIC WORKS						Project Name: BACKSTOPS AND FENCING				
Project Description: REPLACEMENT OF BACKSTOPS AND FENCING AT THE HIGH SCHOOL, WINDERMERE SCHOOL AND BROOKSIDE PARK AS NEEDED.						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification: THIS FUNDING WOULD ALLOW THE PUBLIC WORKS DEPARTMENT TO MAKE REPAIRS AND REPLACE FENCING AND BACKSTOPS ON ALL FIELDS AS THEY BECOME WORN AND NEED REPAIR OR REPLACEMENT.						Required/Desired Date of Project Completion:				
Benefits: SAFETY						Type of Project: PARKS AND FIELDS				
Costs if not implement:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction		\$15,000	\$10,000	\$10,000						
Equipment Purchases										
Other (Identify)										
SUBTOTAL		\$15,000	\$10,000	\$10,000						
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$15,000	\$10,000	\$10,000						

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: PUBLIC WORKS						Project Name: PLAYING FIELD SURFACES				
Project Description: TO IMPROVE ALL PLAYING SURFACES, BASEBALL, FOOTBALL AND TRACK.						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification: FUNDING THIS PROJECT WILL ENABLE THE DEPARTMENT TO HAVE FUNDS NEEDED TO CONTINUE TO INSURE THAT ALL PLAYING FIELDS HAVE THE PROPER FIELD MIX AND PLAYING SURFACES TO PROTECT ALL USERS.						Required/Desired Date of Project Completion:				
Benefits: SAFETY						Type of Project: PARKS AND FIELDS				
Costs if not implement:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction			\$10,000		\$10,000					
Equipment Purchases										
Other (Identify)										
SUBTOTAL			\$10,000		\$10,000					
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN			\$10,000		\$10,000					

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: PUBLIC WORKS					Project Name: TENNIS COURT MAINTENANCE					
Project Description: TENNIS COURT MAINTENANCE					Priority Rank by Agency/Department					
					<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project	
Justification: FUTURE TENNIS COURT MAINTENANCE. THE COURTS AT THE HIGH SCHOOL ARE NEW AND THE COURTS AT BROOKSIDE PARK WERE RESURFACED LAST YEAR. MAINTENANCE WILL NOT BE NEEDED UNTIL 2017.					Required/Desired Date of Project Completion:					
Benefits: SAFETY					Type of Project: PARKS AND FIELDS					
Costs if not implement:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction					\$10,000	\$10,000				
Equipment Purchases										
Other (Identify)										
SUBTOTAL					\$10,000	\$10,000				
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN					\$10,000	\$10,000				

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL					
Agency/Department: Ellington Board of Education			Project Name: Windermere School Generator		
Project Description: Supply and install a 200KW, 208 Volt, 3 Phase, 1800 rpm diesel generator, with an 800 amp ATS and an 800 amp CT cabinet, standard accessories, including freight and startup.			Priority Rank by Agency/Department		
			<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input type="checkbox"/> #3 Needed Project
Justification: Windermere is the only school without a generator. During a power outage, the 800+ population would have to be dismissed because there is no emergency power to run minimal lighting, heating, cooking, etc.			Required/Desired Date of Project Completion: September 2013		
Benefits: The school would be able to sustain itself in an emergency situation as well as serve as a Town Shelter if needed.			Type of Project: Equipment		

Costs if not implement:

Liability and damage resulting from the inability to provide a minimum level of heat and shelter for the structure, students, and/or community during an emergency situation.

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases		\$66,475						\$66,475		FM Generator & Scott's Electric
Other (Identify)										
SUBTOTAL		\$66,475						\$66,475		
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$66,475						\$66,475		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

Ellington Board of Education
 Capital Project Request Form
 Estimated Cost over \$10,000

Sections 1 and 2 must be completed prior to submission to the Superintendent of Schools.

Section 1. Windermere School

Section 2. Project Information

Project Name Generator

Location Windermere School

Project Description Install a 200KW, 208 Volt, 3 Phase, 1800 rpm diesel generator, 800 amp ATS.

Supply and install 800 Amp CT Cabinet, standard accessories, freight and startup.

Project Rationale This is our largest school and the only location that does not have a generator.

Project Estimated Cost \$66,475

Approval Category (Check all that apply)

	Change in Area Function		Expansion of Area
X	Heating, Ventilation, Air Conditioning		Water/Sewer
X	Equipment	X	Electrical Service
X	Landscaping	X	Infrastructure

Attachments (Check all that apply)

	Pictures		Hand/Schematic Drawings
	Correspondence	X	Quotations

Section 3. Board of Education Approval Process

X	Approved for Presentation to the Operations Committee
	Not Approved for Presentation to the Operations Committee

 Signature of Superintendent



Corporate Headquarters
35 Pequot Street
P.O. Box 528
Carlton, MA 01021

Phone: 781.820.0026
Fax: 781.821.2545
www.fmgenerator.com

24 HOUR EMERGENCY SERVICE

1-800-253-6617

SPRINGFIELD, MA • LUNenburg, MA • BURLINGTON, NC

FM Generator, Inc.

SALES • SERVICE • INSTALLATIONS • RENTALS • PARTS

Date: 10/1/2013

Customer: Ellington Public Schools

Location: Windermere School

FM Generator, Inc. is pleased to quote you on the following:

One (1) MTU, Rated 200KW, 208 Volts, 3 Phase, 1800 rpm, inclusive of the following:

- *Engine: John Deere
- *Governor: Electronic Isochronous
- *100° degrees F. unit mounted radiator
- *Radiator Duct Flange
- *Engine Jacket Water Heater
- *Fuel Flex Lines
- *Stainless Steel Exhaust Flex
- *Critical Type Silencer
- *Engine starting batteries (12 Volts)
- *6 Amp, 12 Volt Float Type Charger
- *Weather Protective Sound Attenuated Outdoor Enclosure
- *Unit mounted engine generator control panel consisting of the following:
 - ***AC Ammeter, AC Voltmeter
 - ***Overspeed, Overcrank
 - ***DC Ammeter
 - ***Safety Shut Downs
 - ***Running Time Meter
 - ***Frequency Meter
 - ***High Water Temperature
 - ***Low Oil Pressure
 - ***Cycle Crank
 - ***Auxiliary Relay
 - ***Charger Malfunction
 - ***Panel Lights
 - ***Pre Alarms
- *800 Amp, 3 Pole Main Line Circuit Breaker
- *Remote Annunciator (FLUSH or SURFACE)
- *Transfer Switch, 800 amps 208v 3ph NEMA 3R Enclosure
- *24 Hour/ 370 Gallon Base Tank
- *Fueled by Diesel

Equipment Net Price	\$	45,475.00
Installation	\$.
TOTAL	\$	45,475.00

Price includes start-up and testing using available connected load.

Freight allowed, tailgate delivery Terms: Net 30, pending approval.
Any Applicable Taxes not included. Quoted Price is Valid for 30 days.

Note: Quote includes one Operator's Manual, other copies extra.
Exception: Fuel by others, install by others. Placing the order requires a 25% deposit.

Thank you for the opportunity to quote your requirements.

Sincerely,

Tamia Vaughn

Branch Offices

175 New Bridge Street
Springfield, MA 01109
(p) 413-757-0200
(f) 413-737-2288

P.O. Box 914
Union, ME 04862
(cell) 330-217-0449

2459 Corporation Highway
Burlington, NC 27215
(p) 336-222-8812
(f) 336-222-8813

Scott's Electric Inc.
 PO Box 532
 Ellington, CT 06029-0532

Proposal

Proposal Date: 10/9/2013
 Proposal #: 2076

Bill To:

Town of Ellington
 55 Main Street
 PO Box 187
 Ellington, CT 06029-0187

Project
Bd of Ed

Description
<p>Windermere School: Supply and install new 800 amp CT cabinet. Install all wiring necessary for complete automatic generator hookup to school. Generator and transfer switch supplied by other. Excavation and concrete work by other.</p> <p>TOTAL COST OF ABOVE NOT TO EXCEED \$21,000</p>

Total	\$0.00
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Phone:	Fax:
(860) 870-9266	(860) 870-9753
CT: #103705 MA: #25460E	

SIGNATURE _____

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: Ellington Board of Education						Project Name: Systemwide Parking Lot and Playground Asphalt Repair				
Project Description: Remove all dirt, grass and weeds from cracks to be repaired. Seal cleaned cracks with hot rubberized sealant, or asphalt emulsion sealant determined by repair size at Windermere School (rear), Center School, Administration Building, Ellington Middle School, and Ellington High School.						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification: Ongoing water damage undermines the existing surface creating a trip and fall hazard. Due to changes in State regulations we can no longer use herbicides to control the growth of weeds and grass, so hand pulling is required.						Required/Desired Date of Project Completion: July 2014				
Benefits: Parking lots and playgrounds which are safe and well maintained.						Type of Project: Maintenance and Repair				
Costs if not implement: Higher costs for labor intensive removal of weeds and grass, for more extensive repairs at a later date if delayed, and the potential of trip and fall liability issues.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases										
Other (Identify)		\$20,524						\$20,524		A-1 Line Striping & Sealing, LLC
SUBTOTAL		\$20,524						\$20,524		
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$20,524						\$20,524		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

**Ellington Board of Education
Capital Project Request Form
Estimated Cost over \$10,000**

Sections 1 and 2 must be completed prior to submission to the Superintendent of Schools.

Section 1. Systemwide

Section 2. Project Information

Project Name Parking and Playground Asphalt Sealing

Location Districtwide

Project Description Remove all dirt, grass and weeds from cracks to be repaired. Seal cleaned cracks with hot rubberized sealant, or asphalt emulsion sealant determined upon repair size. Ellington Middle School, Windermere School (rear), Center School, Admin Building, and Ellington High School.

Project Rationale Ongoing water damage undermines the existing surface creating a trip and fall hazard.

We can no longer use herbicides to control the growth of weeds and grass, so hand pulling is required.

Project Estimated Cost \$20,524

Approval Category (Check all that apply)

<input type="checkbox"/>	Change in Area Function	<input type="checkbox"/>	Expansion of Area
<input type="checkbox"/>	Heating, Ventilation, Air Conditioning	<input type="checkbox"/>	Water/Sewer
<input type="checkbox"/>	Equipment	<input type="checkbox"/>	Electrical Service
<input checked="" type="checkbox"/>	Landscaping	<input type="checkbox"/>	Infrastructure

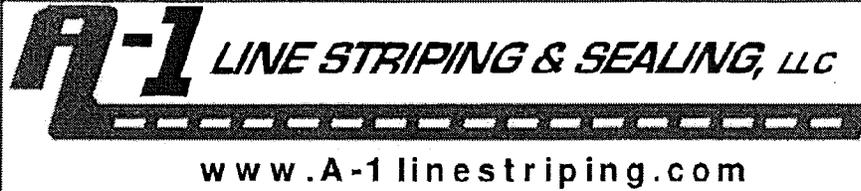
Attachments (Check all that apply)

<input type="checkbox"/>	Pictures	<input type="checkbox"/>	Hand/Schematic Drawings
<input type="checkbox"/>	Correspondence	<input checked="" type="checkbox"/>	Quotations

Section 3. Board of Education Approval Process

<input checked="" type="checkbox"/>	Approved for Presentation to the Operations Committee
<input type="checkbox"/>	Not Approved for Presentation to the Operations Committee

Signature of Superintendent



Tel. (860) 872-3100
 Fax. (860) 872-3555
 P.O. Box 651
 Ellington, CT 06029

September 26, 2013

Ellington Public Schools
 Attn: Rob Butler
 P.O. Box 179
 Ellington, CT 06029

Reference: Crack Sealing for the Ellington School System

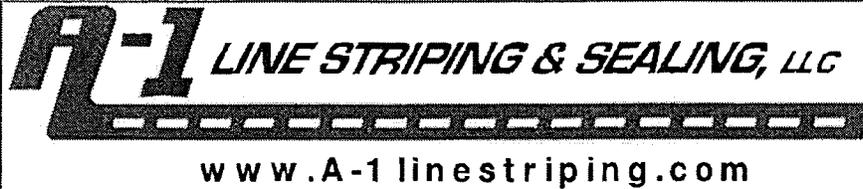
Dear Mr. Butler,

A-1 Line Striping and Sealing is pleased to offer the following proposal for complete asphalt services for the above referenced location. It is our mission to provide top quality service and unsurpassed workmanship for every project we undertake. We employ state of the art equipment and use only top quality products.

Services to be provided:

Crack Sealing – Remove all dirt, grass and weeds from cracks to be repaired. Seal cleaned cracks with hot rubberized sealant, or asphalt emulsion sealant determined upon repair size. Please note: Per-foot prices vary due to property layout and width of asphalt cracks.

<i>Ellington Middle School</i> (Estimated near 6,000 linear feet of cracks)	\$5,957.00
<i>Windermere School</i> (Estimated near 2,000 linear feet of cracks)	\$1,659.00
<i>Ellington Center School</i> (Estimated near 1,500 linear feet of cracks)	\$1,512.00
<i>Board of Education Building</i> (Estimated near 5,000 linear feet of cracks)	\$5,019.00
<i>Ellington High School</i> (Estimated near 13,000 linear feet of cracks)	<u>\$11,508.00</u>
Sub-Total of All Services Above:	\$25,655.00
Package Discount (20% Package Discount Given to School District for all Properites Defined Above)	\$20,524.00



Tel. (860) 872-3100
Fax. (860) 872-3555
P.O. Box 651
Ellington, CT 06029

Terms of Acceptance:

This letter describes our services and is referred to as the Proposal, which constitutes the Agreement. Payment terms are due upon completion of services provided, not to exceed thirty (30) days from date of invoice. Interest will be paid at 18% annual or 1.5% monthly on existing unpaid contract balances according to the payment terms.

In the event that A-1 Line Striping and Sealing must file suit or initiate any other collection process to recover owed amounts, then, if A-1 Line Striping and Sealing prevails in such action, the said company will recover all attorney's fees in addition to any and all other collection costs (i.e., court costs, filing fees, cost of depositions, expert fees and the like).

If the terms of this Agreement are acceptable to you, please sign and return one copy of this proposal to:

**A-1 Line Striping and Sealing
P.O. Box 651
Ellington, CT 06029**

The Signed proposal may also be faxed to (860) 872-3555. On behalf of A-1 Line Striping and Sealing, I look forward to working with you on this project. Please contact me at (860) 872-3100 with any questions or concerns.

Sincerely,

Kevin Regan
A-1 Line Striping and Sealing

The services described herein, including the attached Terms of Acceptance, are accepted by:

Name (Sign): _____

Name (Print): _____

Title: _____

Date: _____

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: Ellington Board of Education						Project Name: Ellington Middle School Courtyard Repair				
Project Description: Courtyard drainage problem is causing water damage to the foundation. Excavate, re-grade, scrape, and seal foundation, install stone and drainage board, backfill. Build retaining wall, lower North side storm drain, clear South side storm drain of silt. Final grade area, seed, and hay site.						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification: This has been a long term, ongoing problem, which is causing structural damage to the building. This project has been reviewed and approved by Jim Thompson, Town Engineer.						Required/Desired Date of Project Completion: July 2014				
Benefits: Prevent further structural damage to the Ellington Middle School.						Type of Project: Maintenance and Repair				
Costs if not implement: Higher costs for more extensive repairs at a later date if delayed.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases										
Other (Identify)		\$31,245						\$31,245		LaRoche Builders, LLC
SUBTOTAL		\$31,245						\$31,245		
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$31,245						\$31,245		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

**Ellington Board of Education
Capital Project Request Form
Estimated Cost over \$10,000**

Sections 1 and 2 must be completed prior to submission to the Superintendent of Schools.

Section 1. Ellington Middle School

Section 2. Project Information

Project Name Courtyard Repair

Location Ellington Middle School

Project Description Courtyard drainage problem is causing water damage to the foundation. Excavate, regrade, scrape and seal foundation, install stone and drainage board, backfill. Build retaining wall, lower North side storm drain, clear South side storm drain of silt. Final grade area and seed and hay site.

Project Rationale Consulted with Jim Thompson, Town Engineer. This has been a long term, ongoing problem which is causing structural damage to the building.

Project Estimated Cost \$31,245

Approval Category (Check all that apply)

	Change in Area Function		Expansion of Area
	Heating, Ventilation, Air Conditioning		Water/Sewer
	Equipment		Electrical Service
X	Landscaping	X	Infrastructure

Attachments (Check all that apply)

	Pictures		Hand/Schematic Drawings
	Correspondence	X	Quotations

Section 3. Board of Education Approval Process

X	Approved for Presentation to the Operations Committee
	Not Approved for Presentation to the Operations Committee

Signature of Superintendent



41 Converse Street, Stafford Springs, CT 06076

Phone: (860) 851-8800 -- Fax: (860) 851-9427

Contract

Date	Document #
9/30/2013	363/ELLI

Prepared for:
Ellington Middle School 46 Middle Butcher Road Ellington, CT 06029
Contact Phone: 860-896-2313

Job Address
Ellington Middle School 46 Middle Butcher Road Ellington, CT 06029

DESCRIPTION	TOTAL
<p>SPECIFICATIONS FOR: COURTYARD DRAINAGE THIS INCLUDES THE FOLLOWING:</p> <ul style="list-style-type: none"> • OBTAIN CALL BEFORE YOU DIG (CBYD) TICKET. • DIG TRENCH APPROXIMATELY 100' LONG 5' DEEP AND 2'-3' WIDE. • EXPOSE EXISTING FOOTING DRAIN. • SCRAPE CLEAN EXISTING FOUNDATION. • SPRAY FOUNDATION COATING FROM FOOTING UP TO NEW FINISH GRADE. • INSTALL ADDITIONAL STONE TO EXISTING FOOTING DRAIN WITH FABRIC PAPER OVER. • INSTALL NEW DRAINAGE BOARD AGAINST EXISTING FOUNDATION • BACK FILL TO 1' LOWER THAN EXISTING WINDOWS. • INSTALL 3"- 4" x 2' WIDE OF RIVER ROCK FOR FINISH GRADE. • WITH EXCESS FILL, CONSTRUCT AN UPPER BOULDER FIELDSTONE RETAINING WALL, APPROXIMATELY 30" IN HEIGHT, DIMINISHING TO GRADE. WALL WILL BE BACK-FILLED WITH ON-SITE MATERIAL, GRADED AND SEEDED WITH A LOW 30' HEDGE OF DWARF BOXWOOD. • THE NORTH SIDE STORM DRAIN GRATE WILL BE LOWERED BETTER FOR POSITIVE DRAINAGE. 	
TOTAL	

This contract contains ___ pages that includes a ___ page Contract Addendum titled "Attachment A". If this contract is signed by an authorized representative of LaRoche Builders LLC, and an authorized representative of the company/client, this will become a legal and binding contract between both parties.

CONTRACTOR: _____ Date: _____

ACCEPTANCE OF PROPOSED WORK: The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

CLIENT: _____ Date: _____

CLIENT: _____ Date: _____

LAROCHE BUILDERS, LLC

GENERAL CONTRACTORS

41 Converse Street, Stafford Springs, CT 06076

Phone: (860) 851-8800 ~ Fax: (860) 851-9427

Contract

Date	Document #
9/30/2013	363/ELLI

Prepared for:
Ellington Middle School 46 Middle Butcher Road Ellington, CT 06029
Contact Phone: 860-896-2313

Job Address
Ellington Middle School 46 Middle Butcher Road Ellington, CT 06029

DESCRIPTION	TOTAL
<ul style="list-style-type: none"> • THE SOUTH SIDE CATCH BASIN WILL HAVE SILT CLEANED OUT OF THE BASE. • FINAL GRADE COURTYARD FROM CONCRETE WINDOW WALL TOWARDS HILLSIDE TO MAKE A NEW SWALE THAT LEADS SURFACE WATER INTO BOTH STORM DRAINS. • ALL DISTURBED AREAS WILL BE SEEDED AND HAYED. • INCLUDES LABOR AND MATERIALS. 	31,245.00

TOTAL	\$31,245.00
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This contract contains __ pages that includes a __ page Contract Addendum titled "Attachment A". If this contract is signed by an authorized representative of LaRoche Builders LLC, and an authorized representative of the company/client, this will become a legal and binding contract between both parties.

CONTRACTOR: _____ Date: _____

ACCEPTANCE OF PROPOSED WORK: The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

CLIENT: _____ Date: _____

CLIENT: _____ Date: _____

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: Ellington Board of Education							Project Name: Systemwide Air Conditioning Projects			
Project Description: Install coils and system controls to existing building management systems to provide air conditioning to each school's cafeteria and gymnasium							Priority Rank by Agency/Department			
							<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project
Justification: To provide limited access to an air conditioned environment for our students on days of excessive heat and humidity.							Required/Desired Date of Project Completion: September 2015, September 2016, September 2017, September 2018			
Benefits: To improve the learning environment for our students.							Type of Project: Renovation Ellington Middle School			
Costs if not implement: Decreased comfort and productivity										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases			\$150,000	\$150,000	\$125,000	\$125,000		\$550,000		
Other (Identify)										
SUBTOTAL			\$150,000	\$150,000	\$125,000	\$125,000		\$550,000		
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN			\$150,000	\$150,000	\$125,000	\$125,000		\$550,000		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other