

***Building  
Repairs***

***Fiscal Year  
2014-2015***

## CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: PUBLIC WORKS					Project Name: BROOKSIDE PARK PAVILION NEEDS					
Project Description: TO ADDRESS THE NEEDS TO UPDATE AND RENOVATE THE EXISTING PAVILION AT BROOKSIDE PARK TO MEET THE NEEDS FOR THE USERS. THIS YEAR'S MAINTENANCE INCLUDED A NEW ROOF.					Priority Rank by Agency/Department					
					<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input type="checkbox"/> #3 Needed Project	<input checked="" type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project	
Justification: THE PARK AND PAVILION IS USED DAILY THREE SEASONS OF THE YEAR.					Required/Desired Date of Project Completion:					
Benefits:					Type of Project: BUILDING REPAIRS					
Costs if not implement:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering				\$10,000						
Site & ROW Acquisition										
Construction										
Equipment Purchases										
Other (Identify)										
<b>SUBTOTAL</b>				\$10,000						
New Personnel										
Annual Maintenance										
<b>TOTAL COST TO TOWN</b>				\$10,000						

\*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

## CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: PUBLIC WORKS						Project Name: RENOVATION TO PUBLIC WORKS GARAGE				
Project Description: REPAIR AND UPGRADE PUBLIC WORKS FACILITIES.						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input checked="" type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification: MAINTAIN TOWN PROPERTY, UPGRADE TO ENERGY EFFICIENT LIGHTING AND HEATING. 2014-15 IS THE PURCHASE OF GAS FURNACE AND CONNECTION TO GAS MAIN.						Required/Desired Date of Project Completion:				
Benefits: LOWER UTILITY COSTS. OFFER A SAFE AND MORE PRODUCTIVE WORK ENVIRONMENT.						Type of Project: RENOVATION				
Costs if not implement:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction		\$65,000	\$20,000		\$10,000					
Equipment Purchases										
Other (Identify)										
<b>SUBTOTAL</b>		\$65,000	\$20,000		\$10,000					
New Personnel										
Annual Maintenance										
<b>TOTAL COST TO TOWN</b>		\$65,000	\$20,000		\$10,000					

\*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



131 Adams Street  
Manchester, CT. 06042  
Phone (860)645-8838  
Fax (860)645-0226  
CT. Lic. # 303447

November 6, 2013

Mr. Tim Webb  
Ellington Department of Public Works  
Main Street  
Ellington CT 06029

**RE: HVAC for Service Garage**

Dear Tim:

We are pleased to submit our proposal for the installation of a new HVAC system for the service garage. The existing radiant floor heating system will be retained. We will be installing a new gas fired high efficiency condensing boiler. Our scope is as follows:

1. Demo existing boiler and remove (dumpster is by town)
2. New boiler will be high efficiency
3. We will provide all combustion air piping as well as all flue piping required.
4. All cutting and patching is included.
5. All pumps to remain
6. We will install all temperature control wiring, and new thermostats.
7. Prevailing wage is included
8. We will provide a stamped drawing.
9. All new gas piping is included.

Total Price \_\_\_\_\_ **\$ 63,000.00**

Exclusions: No power wiring  
No tax

Sincerely

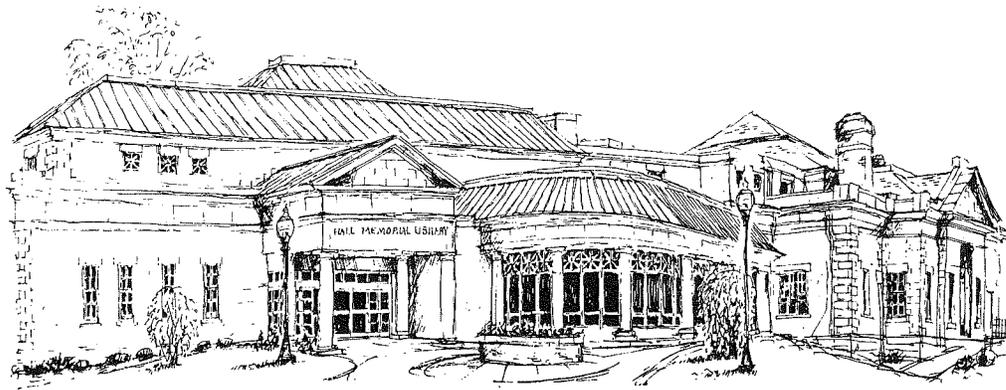
Vincent Savino  
President

## CAPITAL IMPROVEMENT PROGRAM SURVEY

### PROPOSED PROJECT DETAIL

Agency/Department: <b>HALL MEMORIAL LIBRARY</b>						Project Name: <b>HALL MEMORIAL LIBRARY ROOF REPAIR</b>				
Project Description: <b>REPAIR TO THE ROOF OF THE ORIGINAL HALL MEMORIAL LIBRARY BUILDING.</b> <b>Project includes all aspects of roof replacement of four flat roof areas and pitched shingled area.</b> <b>See attached estimate for project details.</b>						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification: <b>Over the past 25 years, we have waged a battle with roof leaks in the original section of the library. The flat roof areas have been patched in areas every few years, sometimes on an emergency basis, but no major replacement has been done. The shingles on the pitched portion were replaced 10 years ago, but the workmanship proved to be less than satisfactory, resulting in many leaks in that area as well. The storms of the last few winters have resulted in major damage to both the roof areas and the interior of the building. Walls, ceilings, light fixtures, woodwork and shelving, library materials, and computers have all been damaged by leaking water.</b>						Required/Desired Date of Project Completion: <b>ASAP</b>				
Benefits: <b>To maintain the infrastructure of the library building, both interior and exterior, and to safe guard the library materials and equipment housed in this area and the patrons who utilize them.</b>						Type of Project:				
Costs if not implement: <b>Damage to interior building spaces and library materials, and costs of yet more "patch job" repairs.</b>										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction	1	\$64,454								Dzen Roofing and Sheet Metal
Equipment Purchases										
Other (Identify)										
<b>SUBTOTAL</b>										
New Personnel										
Annual Maintenance										
<b>TOTAL COST TO TOWN</b>										

\*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



# HALL MEMORIAL LIBRARY

93 MAIN STREET • P.O. BOX 280 • ELLINGTON, CONNECTICUT 06029 • (860) 870-3160

## CAPITAL IMPROVEMENT PROJECTS

In keeping with the goal of providing a clean, safe and inviting library space for the citizens of Ellington, the Hall Memorial Library Board has chosen to focus the Long Range Plan for 2012-2017 on upgrading the physical facility. The addition/renovation project was completed over 20 years ago, and since that time over 2 million patrons have visited the library. While a conscientious maintenance plan has generally kept the building in good condition, several areas now need more in-depth attention. Four major projects have been identified, prioritized and are presented here.

### ROOF REPAIR—FY 2014-15

Over the past 25 years, we have waged a battle with roof leaks in the original section of the library. The flat roof areas have been patched in areas every few years, sometimes on an emergency basis, but no major replacement has been done. The shingles on the pitched portion were replaced 10 years ago, but the workmanship proved to be less than satisfactory, resulting in many leaks in that area as well. The storms of the last few winters have resulted in major damage to both the roof areas and the interior of the building. Walls, ceilings, light fixtures, woodwork and shelving, library materials, and computers have all been damaged by leaking water. In spring 2013, Dzen Roofing and Sheet Metal conducted an inspection and evaluation of all roof surfaces, and submitted bids/estimates for the recommended repairs. Several smaller projects that fit within the budgetary scope of the Building Maintenance budget line item have already been completed.

### RESTROOM UPGRADES – FY2015-16

The Hall Memorial Library has five restrooms—four for the public and one for staff. The addition/renovation project was completed over 20 years ago, and since that time over 2 million patrons have visited the library. The appearance and sanitariness of the restrooms has become a concern. The restrooms have become worn and shabby, with worn tile, damaged wallpaper and non-functioning fixtures. A major concern is the lack of floor drains to manage water leakage—all public restrooms are surrounded by areas with carpeting. Water leakage caused by overflowing toilets and sinks soaks the carpets in these surrounding areas and also the walls.

### CARPET REPLACEMENT – FY2016-17

The carpeting has become worn, stained and, in some areas, ripped and frayed.

### INTERIOR PAINTING – FY2017-18

The walls, ceilings and other paintable surfaces have become worn, stained, and in some areas, are cracked and peeling.

64454

**DZEN SHEET METAL CONTRACTORS INC.**  
74 RANNEY STREET  
EAST HARTFORD, CT 06108

**PHONE: (860) 528-4660**

**FAX: (860) 528-4961**

CONN. LICENSE #576765

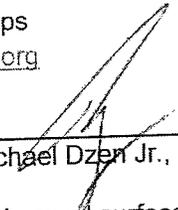
**PROPOSAL**

DATE: May 29, 2013

PROJECT: Flat Roof Replacement at Old Section of Library

TO: Hall Memorial Library  
93 Main St.  
P.O. Box 280  
Ellington, CT 06029

Attn: Sue Phillips  
[Phillips@biblio.org](mailto:Phillips@biblio.org)

SUBMITTED BY:   
Michael Dzen Jr., President

1. Remove the roofing at 4 gravel surfaced roofs and dispose.
2. Install tapered polyisocyanurate roof insulation over the roof deck.
3. Install one layer of high density polyisocyanurate cover board and attach to the roof deck.
4. Install a fully adhered rubber roof using .075 reinforced black EPDM.
5. Reflash all roof penetrations and parapet walls.
6. Replace drip edges, scuppers and counterflashings with new copper material.
7. Clean all debris from the job site.
8. Provide a manufacturer's fifteen (15) year no dollar limit labor & material warranty.

**\$42,814.00 Tax free**

**This quote is valid for sixty (60) days**

**DZEN SHEET METAL CONTRACTORS INC.  
74 RANNEY STREET  
EAST HARTFORD, CT 06108**

**PHONE: (860) 528-4660**

**FAX: (860) 528-4961**

CONN. LICENSE #576765

**PROPOSAL**

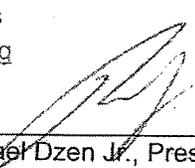
DATE: May 29, 2013

PROJECT: Shingle Roof Over Old Section of Library

TO: Hall Memorial Library  
93 Main St.  
P.O. Box 280  
Ellington, CT 06029

Attn: Sue Phillips  
[Phillips@biblio.org](mailto:Phillips@biblio.org)

SUBMITTED BY: \_\_\_\_\_

  
Michael Dzen Jr., President

1. Remove all shingle roofs to the wood deck and dispose.
2. Cover all roofs with ice and water barrier.
3. Install copper drip and rake edges.
4. Install 50 year rated architectural shingles.
5. Install new copper step flashings.
6. Tie into rubber roofing at built in valleys.
7. Clean all debris from the job site.

**\$21,640.00 Tax free**

This quote is valid for sixty (60) days

## CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL	
Agency/Department: <b>HALL MEMORIAL LIBRARY</b>	Project Name: <b>HALL MEMORIAL LIBRARY RESTROOM UPGRADES</b>
Project Description: <b>UPGRADES TO THE RESTROOMS AT THE HALL MEMORIAL LIBRARY</b> <b>See attached estimate for project details.</b>	Priority Rank by Agency/Department <input type="checkbox"/> #1 <input type="checkbox"/> #2 <input type="checkbox"/> #3 <input type="checkbox"/> #4 <input type="checkbox"/> #5 Committed Project    Urgent Project    Needed Project    Desirable Project    Acceptable Project
Justification: <b>The Hall Memorial Library has five restrooms—four for the public and one for staff. The addition/renovation project was completed over 20 years ago, and since that time over 2 million patrons have visited the library. The appearance and sanitarness of the restrooms has become a concern. The restrooms have become worn and shabby, with worn tile and wallpaper and non-functioning fixtures. A major concern is the lack of floor drains to manage water leakage—all public restrooms are surrounded by areas with carpeting.</b>	Required/Desired Date of Project Completion:
Benefits: <b>To maintain the infrastructure of the library building and provide for the safety and comfort of Ellington residents when they visit the library.</b>	Type of Project:

Costs if not implement:

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction	1		\$94,500							CD Builders
Equipment Purchases										
Other (Identify)										
<b>SUBTOTAL</b>										
New Personnel										
Annual Maintenance										
<b>TOTAL COST TO TOWN</b>										

\*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

# BUILDERS INC.

100 West Road  
Ellington, CT 06029  
(860) 875-0067

94,500

10/29/13

Ellington Public Library  
Main St.  
Ellington, Ct. 06029

Dear Susan,

We have put some budgetary numbers together for the bathroom remodels. I think these are good, safe numbers for what we discussed and your can read (and copy) the brief description for each room. These could certainly be done cheaper by just cleaning the tile or not using the electronic faucets and dispensers but for a complete upgrade with the exception of the stalls and new toilets this is what you need to budget or there about.

## **STAFF BATHROOM**

1. Protect all areas adjacent to worksite with dropclothes, runners, and plastic
2. Remove toilet and wall accessories needed to complete work.
3. Remove ceramic tile floor and prep floor for new ceramic tile.
4. Patch and prep walls for painting.
5. Provide and install new ceramic tile floor and ceramic basemolding using \$6.00 s.f. allowance for tile.
6. Prime and paint walls (2) final coats with Ben Moore Aura paint of your color choice.
7. Reinstall existing toilet and accessories.
8. Do thorough cleaning at job completion and remove all job generated trash.

TOTAL: \$4,500.00

## **SECOND FLOOR WOMEN'S AND MEN'S BATH**

1. Protect all areas adjacent to worksite with dropclothes, runners, and plastic.
2. Demo bathrooms by removing accessories, countertop & sink and toilet.
3. Remove ceramic tile floor and ceramic base. Prep floor for new ceramic tile.
4. Open wall as necessary to install proper blocking necessary for baby changing station.
5. Patch all sheetrock as necessary, tape & compound, and prep walls for painting.
6. Provide and install new laminate countertop with existing porcelain sink and motion sensor faucet hardwired.
7. Provide and install new exhaust fan connected to existing vent.
8. Replace ceiling tiles as necessary.
9. Provide and install new ceramic tile with matching tile basemolding.
10. Prime and paint walls (2) coats with Ben Moore Aura paint of your color choice.

11. Provide and install new laminate countertop and supports with existing porcelain sink and new motion sensor faucet hardwired.
12. Provide and install baby changing station.
13. Reinstall existing toilets and stalls.
14. Provide and install battery operated motion sensing paper towel dispenser, existing mirrors, and all other existing accessories.
15. Do thorough cleaning at job completion and remove all job generated trash.

TOTAL: \$26,000.00

If you have any questions please feel free to call at anytime.

Sincerely,

  
Doug

  
Marsha

11. Provide and install baby changing station, motion sensor paper towel dispenser, grabbars, and existing mirror.
12. Reinstall existing toilet with new seat.
13. Do thorough cleaning at job completion and remove all job generated trash.

**TOTAL: \$16,000.00 for each bath**

#### **FIRST FLOOR WOMEN'S BATH**

1. Protect all areas adjacent to worksite with dropcloths, runners, and plastic sheeting.
2. Demo bath by removing accessories, countertop and sinks, ceiling tiles, toilets and remove wallpaper.
3. Tear up existing ceramic tile and tile basemolding and prep floor as needed for new ceramic flooring.
4. Cut floor open as needed and add drainline to general floor area tied into existing line.
5. Open wall to add blocking for baby changing station.
6. Patch all sheetrock needed, tape & compound, do minor repairs and prep walls for painting.
7. Provide and install new exhaust connected to existing vent.
8. Replace ceiling tiles as necessary.
9. Provide and install new ceramic tile on all walls approximately 48" to 54" high with matching cap.
10. Provide and install new ceramic tile on floor.
11. Provide and install new laminate countertop and supports with existing porcelain sinks and new motion sensor faucets hardwired.
12. Provide and install baby changing station.
13. Reinstall existing toilets and stalls.
14. Provide and install battery operated motion sensing paper towel dispenser, existing mirrors, and all other existing accessories.
15. Do thorough cleaning at job completion and remove all job generated trash.

**TOTAL: \$32,000.00**

#### **FIRST FLOOR MEN'S BATH**

1. Protect all areas adjacent to worksite with dropcloths, runners, and plastic sheeting.
2. Demo bath by removing accessories, countertop and sinks, ceiling tiles, toilets and remove wallpaper.
3. Tear up existing ceramic tile and tile basemolding and prep floor as needed for new ceramic flooring.
4. Cut floor open as needed and add drainline to general floor area tied into existing line.
5. Open wall to add blocking for baby changing station.
6. Patch all sheetrock needed, tape & compound, do minor repairs and prep walls for painting.
7. Provide and install new exhaust connected to existing vent.
8. Replace ceiling tiles as necessary.
9. Provide and install new ceramic tile on all walls approximately 48" to 54" high with matching cap.
10. Provide and install new ceramic tile on floor.

## CAPITAL IMPROVEMENT PROGRAM SURVEY

### PROPOSED PROJECT DETAIL

Agency/Department: <b>HALL MEMORIAL LIBRARY</b>	Project Name: <b>HALL MEMORIAL LIBRARY CARPETING REPLACEMENT</b>										
Project Description: <b>CARPETING REPLACEMENT</b> See attached estimate for project details.	Priority Rank by Agency/Department <table style="width: 100%; text-align: center; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; width: 20%;"><input type="checkbox"/> #1</td> <td style="border: 1px solid black; width: 20%;"><input type="checkbox"/> #2</td> <td style="border: 1px solid black; width: 20%;"><input type="checkbox"/> #3</td> <td style="border: 1px solid black; width: 20%;"><input type="checkbox"/> #4</td> <td style="border: 1px solid black; width: 20%;"><input type="checkbox"/> #5</td> </tr> <tr> <td style="font-size: small;">Committed Project</td> <td style="font-size: small;">Urgent Project</td> <td style="font-size: small;">Needed Project</td> <td style="font-size: small;">Desirable Project</td> <td style="font-size: small;">Acceptable Project</td> </tr> </table>	<input type="checkbox"/> #1	<input type="checkbox"/> #2	<input type="checkbox"/> #3	<input type="checkbox"/> #4	<input type="checkbox"/> #5	Committed Project	Urgent Project	Needed Project	Desirable Project	Acceptable Project
<input type="checkbox"/> #1	<input type="checkbox"/> #2	<input type="checkbox"/> #3	<input type="checkbox"/> #4	<input type="checkbox"/> #5							
Committed Project	Urgent Project	Needed Project	Desirable Project	Acceptable Project							
Justification: <b>The addition/renovation project was completed over 20 years ago, and since that time over 2 million patrons have visited the library. The carpeting has become worn, stained and, in some areas, ripped and frayed.</b>	Required/Desired Date of Project Completion:										
Benefits: <b>To maintain the appearance and infrastructure of the library building and provide for the safety and comfort of Ellington residents when they visit the library.</b>	Type of Project:										

Costs if not implement:

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases										
Other (Identify)	1			\$93,881						Schneider's Flooring America Commercial Division
<b>SUBTOTAL</b>										
New Personnel										
Annual Maintenance										
<b>TOTAL COST TO TOWN</b>										

\*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

**SCHNEIDER'S FLOORING AMERICA  
COMMERCIAL DIVISION  
400-3 TALCOTTVILLE ROAD  
VERNON, CT 06066  
Telephone: 860-870-0055 Fax: 860-871-1743**

**ES301675**

**QUOTE**

Sold To	Ship To
HALL MEMORIAL LIBRARY 93 MAIN STREET ELLINGTON, CT 06029	RECARPET LIBRARY

Quote Date	Tele #1	PO Number	Quote Number
10/18/13	860-870-3160		ES301675

Inventory	Style/Item	Color/Description	Quantity	Units	Price	Extension
	MISC ROLL PRODUCT	TBD	19,388.04	SF	2.29	44,398.61
	Middle upper grade nylon commercial carpet.					
	CPT INSTALL GLUEDOWN		19,388.00	SF	0.68	13,183.84
	REMOVE & DISPOSE GLUEDOWN		19,388.00	SF	0.50	9,694.00
	CARPET					
<p>THE PRICE FOR RIPPING OUT IS INTENDED TO GIVE THE CUSTOMER THE BEST ESTIMATED PRICE OF THIS PROCEDURE-HOWEVER-IN THE EVENT OF "UNFORSEEN" WORK/MATERIAL AND THE PRODUCT DOES NOT COME OUT AS EASILY AS EXPECTED, OR ADDITIONAL RIP OUT, PREP, SCRAPING, NAILING (OR ANY ADDITIONAL LABOR AND/OR MATERIALS IS NEEDED) ADDITIONAL CHARGES WILL APPLY. SCHNEIDER'S WILL NOT KNOW UNTIL RIP OUT BEGINS ON SITE AND WE WILL CONTACT THE CUSTOMER WITH THE ADDITIONAL COSTS AND THE APPROVAL TO PROCEED. _____ In.</p>						
COVE 4	COVE BASE 4"	TO BE DETERMINED	1,100.00	LF	1.50	1,650.00
	Vinyl wall baseboard.					

<del>11/13/13</del>	<del>2:39PM</del>
Sales Representative(s):	Material: 46,048.61
CARL SCHNEIDER	Service: 22,877.84
	Misc. Charges: 0.00
	Sales Tax: 0.00
	Misc. Tax: 0.00
<p>Quote is good for 7 days from date. Schneider's Flooring America is not responsible for manufacturers change price ,discontinuation of product, or manufacturer or shipper delays.</p>	<p><b>QUOTE TOTAL: \$68,926.45</b></p>

**SCHNEIDER'S FLOORING AMERICA  
COMMERCIAL DIVISION  
400-3 TALCOTTVILLE ROAD  
VERNON, CT 06066  
Telephone: 860-870-0055 Fax: 860-871-1743**

**ES301677**

**QUOTE**

Sold To	Ship To
HALL MEMORIAL LIBRARY 93 MAIN STREET ELLINGTON, CT 06029	CARPET BORDER OPTION

Quote Date	Tele #1	PO Number	Quote Number
10/18/13	860-870-3160		ES301677

Inventory	Style/Item	Color/Description	Quantity Units	Price	Extension
MIP EA	MISC ITEM PRODUCT EA	TBD	1.00 EA	13,455.00	13,455.00
Supply and install coordinating border carpet throughout.					

<del>11/13/13</del>	<del>2:40PM</del>
Sales Representative(s):	Material: 13,455.00
CARL SCHNEIDER	Service: 0.00
	Misc. Charges: 0.00
	Sales Tax: 0.00
	Misc. Tax: 0.00
	<b>QUOTE TOTAL: \$13,455.00</b>

Quote is good for 7 days from date. Schneider's Flooring America is not responsible for manufacturers change price ,discontinuation of product, or manufacturer or shipper delays.

**SCHNEIDER'S FLOORING AMERICA  
COMMERCIAL DIVISION  
400-3 TALCOTTVILLE ROAD  
VERNON, CT 06066  
Telephone: 860-870-0055 Fax: 860-871-1743**

**ES301676**

**QUOTE**

<b>Sold To</b> HALL MEMORIAL LIBRARY 93 MAIN STREET ELLINGTON, CT 06029	<b>Ship To</b> OPTION TO MOVE FURNISHINGS
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<b>Quote Date</b> 10/18/13	<b>Tele #1</b> 860-870-3160	<b>PO Number</b>	<b>Quote Number</b> ES301676
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Inventory	Style/Item	Color/Description	Quantity	Units	Price	Extension
	FURN MOVE COMM SF		1.00	SF	11,500.00	11,500.00
<p>All shelving / furniture etc. Items &amp; books to be packed up prior to. Upon doing some research with the "lift system" , this type of shelving / weight would not be able to be moved while loaded.</p>						

11/13/13

2:40PM

Sales Representative(s):  
CARL SCHNEIDER

Material:	0.00
Service:	11,500.00
Misc. Charges:	0.00
Sales Tax:	0.00
Misc. Tax:	0.00

Quote is good for 7 days from date. Schneider's Flooring America is not responsible for manufacturers change price ,discontinuation of product, or manufacturer or shipper delays.

**QUOTE TOTAL: \$11,500.00**

## CAPITAL IMPROVEMENT PROGRAM SURVEY

### PROPOSED PROJECT DETAIL

Agency/Department: <b>HALL MEMORIAL LIBRARY</b>	Project Name: <b>HALL MEMORIAL LIBRARY INTERIOR PAINTING</b>										
Project Description: <b>INTERIOR PAINTING</b> <b>See attached estimate for project details.</b>	Priority Rank by Agency/Department <table style="width: 100%; text-align: center; border-collapse: collapse;"> <tr> <td><input type="checkbox"/> #1</td> <td><input type="checkbox"/> #2</td> <td><input type="checkbox"/> #3</td> <td><input type="checkbox"/> #4</td> <td><input type="checkbox"/> #5</td> </tr> <tr> <td>Committed Project</td> <td>Urgent Project</td> <td>Needed Project</td> <td>Desirable Project</td> <td>Acceptable Project</td> </tr> </table>	<input type="checkbox"/> #1	<input type="checkbox"/> #2	<input type="checkbox"/> #3	<input type="checkbox"/> #4	<input type="checkbox"/> #5	Committed Project	Urgent Project	Needed Project	Desirable Project	Acceptable Project
<input type="checkbox"/> #1	<input type="checkbox"/> #2	<input type="checkbox"/> #3	<input type="checkbox"/> #4	<input type="checkbox"/> #5							
Committed Project	Urgent Project	Needed Project	Desirable Project	Acceptable Project							
Justification: <b>The addition/renovation project was completed over 20 years ago, and since that time over 2 million patrons have visited the library. The walls, ceilings and other paintable surfaces have become worn, stained, and in some areas, are cracked and peeling.</b>	Required/Desired Date of Project Completion:										
Benefits: <b>To maintain the appearance and infrastructure of the library building and provide for the safety and comfort of Ellington residents when they visit the library.</b>	Type of Project:										

Costs if not implement:

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases										
Other (Identify)	1				\$50,000					CD Builders
<b>SUBTOTAL</b>										
New Personnel										
Annual Maintenance										
<b>TOTAL COST TO TOWN</b>										

\*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

\$50,000  
1 coat

ELLINGTON LIBRARY PAINTING BUDGET

1-Nov-13

ALL ESTIMATES ARE FOR (1) COAT TO MATCH EXISTING COLORS

ROOM/AREA	WALL SQ FT	SOFFIT LINEAR FT	CEILINGS SQ FT	CEILING DESCRIPTION	COLUMNS	TOTAL (dollars)	MATERIALS
CHILDREN'S PROGRAM ROOM	1000	75				\$ 1,250.00	\$ 175.00
CHILDREN'S SECTION MAIN ROOM	2500	375	800	trey w/skylights, cracks	8	\$ 5,250.00	\$ 600.00
CHILDREN'S LIBRARIAN OFFICE	500					\$ 500.00	\$ 75.00
STAIRWELL CHILDREN'S SECT. TO 1ST FLR	560					\$ 750.00	\$ 75.00
HALL FROM CHILDREN'S TO OLD LIBRARY	1000					\$ 1,000.00	\$ 150.00
2ND LEVEL GLASS HALLWAY TO MEETING R	600					\$ 750.00	\$ 100.00
BATHROOMS 2ND FLOOR MEN/WOMEN	500					\$ 500.00	\$ 75.00
MEETING ROOM 2ND FLOOR	950	225	500	not all, some previously repaired		\$ 3,000.00	\$ 275.00
MEETING ROOM 2ND FLOOR WINDOWS/DOORS						\$ 800.00	\$ 50.00
ENTRY FOYER			120	flat		\$ 250.00	\$ 25.00
OFFICE BY RETURNS DESK	450		NA			\$ 500.00	\$ 75.00
MAIN OFFICE BEHIND RETURNS DESK	850					\$ 1,000.00	\$ 150.00
STAFF BATHROOM	250					\$ 250.00	\$ 50.00
STAFF ENTRY AREA BY RETURNS	650					\$ 800.00	\$ 100.00
STAFF ENTRY DOOR INTERIOR						\$ 250.00	\$ 25.00
1ST FLOOR NEW SECT. MAIN ROOM	2500	320	800	1 w/sky (2) flat	8	\$ 5,000.00	\$ 675.00
READING ROOM	650		350	flat		\$ 1,000.00	\$ 150.00
HALLWAY 1ST FLOOR half wall paneling	750					\$ 750.00	\$ 125.00
COMMUNITY ROOM mostly wallpaper/panel	200		550	flat		\$ 500.00	\$ 125.00
KITCHENETTE	350					\$ 500.00	\$ 50.00
BATHROOMS 1ST FLOOR	500					\$ 500.00	\$ 75.00
STAFF ROOM 1ST FLOOR	650					\$ 750.00	\$ 150.00
CATHEDRAL AREA WITH SKYLIGHT very high	1000		150	flat		\$ 1,000.00	\$ 175.00
CATHEDRAL AREA WINDOWS ?						\$ 1,000.00	\$ 50.00
STAIRWELL REFERENCE ROOM	800		already repaired			\$ 1,000.00	\$ 125.00
MUSIC ROOM	800		350	water damage tape joint		\$ 1,750.00	\$ 250.00
REFERENCE ROOM high ceilings	1600	150	1000	water damage, one area repaired		\$ 8,000.00	\$ 500.00
REFERENCE ROOM conference room	already refinished						
SUSAN'S OFFICE	800		250	water damage		\$ 2,500.00	\$ 250.00
REFERENCE ROOM CLOSET	250					\$ 250.00	\$ 50.00
(3) EMERGENCY EXIT STAIRWELLS	2250		1500			\$ 4,000.00	\$ 575.00
<b>TOTALS</b>	<b>22910</b>	<b>1145</b>	<b>6370</b>			<b>\$ 45,350.00</b>	<b>\$ 5,325.00</b>

## CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: Ellington Board of Education						Project Name: Ellington High School Heating Controls				
Project Description: Upgrade the existing obsolete Alerton IBEX control system to Alerton Baktalk System Software, which is web accessible.						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification: To upgrade the energy management system for the school.						Required/Desired Date of Project Completion: September 2015				
Benefits: Allows the maintenance staff to remotely control the energy management of the school.						Type of Project: Energy Conservation				
Costs if not implement: More efficient monitoring and the ability to remotely access the system controls.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases			\$16,743					\$16,743		ABS
Other (Identify)										
<b>SUBTOTAL</b>			\$16,743					\$16,743		
New Personnel										
Annual Maintenance										
<b>TOTAL COST TO TOWN</b>			\$16,743					\$16,743		

\*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

## CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL	
Agency/Department: Ellington Board of Education	Project Name: Ellington High School Exterior Wall Repair
Project Description: Repair damage to exterior stucco finish.	Priority Rank by Agency/Department
	<input type="checkbox"/> #1 Committed Project <input type="checkbox"/> #2 Urgent Project <input type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: The damaged areas need to be repaired; water is seeping into these areas causing further damage to the wall.	Required/Desired Date of Project Completion: September 2015
Benefits: Prevent mold, mildew and water damage.	Type of Project: Maintenance and Repair

Costs if not implement:  
Costly repairs and potential of health issues.

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction			\$24,950					\$24,950		JAEC Systems
Equipment Purchases										
Other (Identify)										
<b>SUBTOTAL</b>			\$24,950					\$24,950		
New Personnel										
Annual Maintenance										
<b>TOTAL COST TO TOWN</b>			\$24,950					\$24,950		

\*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

## CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: Ellington Board of Education						Project Name: Ellington Middle School Heating Controls				
Project Description: Remove and dispose of existing control valves. Furnish and install new control valves and room sensors to connect with the existing system.						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification: To complete the energy management system for the school.						Required/Desired Date of Project Completion: September 2015				
Benefits: Anticipated savings will allow for an estimated three year payback.						Type of Project: Energy Conservation				
Costs if not implement: Wasted energy and additional utility costs.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases			\$86,469					\$86,469		ABS
Other (Identify)										
<b>SUBTOTAL</b>			\$86,469					\$86,469		
New Personnel										
Annual Maintenance										
<b>TOTAL COST TO TOWN</b>			\$86,469					\$86,469		

\*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

## CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL	
Agency/Department: Ellington Board of Education	Project Name: Ellington Middle School Floor Tile Replacement
Project Description: Supply and install VCT, remove and dispose of existing VCT, apply a liquid membrane to prevent tiles from loosening due to moisture	Priority Rank by Agency/Department
	<input type="checkbox"/> #1 Committed Project <input type="checkbox"/> #2 Urgent Project <input type="checkbox"/> #3 Needed Project <input type="checkbox"/> #4 Desirable Project <input type="checkbox"/> #5 Acceptable Project
Justification: To replace VCT that is lifting up due to excessive moisture.	Required/Desired Date of Project Completion: September 2015
Benefits: To repair potential trip and fall hazard in areas of the school	Type of Project: Maintenance and Repair

Costs if not implement:  
Potential liability issues.

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases										
Other (Identify)			\$14,000					\$14,000		Schneider's Flooring
<b>SUBTOTAL</b>			\$14,000					\$14,000		
New Personnel										
Annual Maintenance										
<b>TOTAL COST TO TOWN</b>			\$14,000					\$14,000		

\*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

## CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: Ellington Board of Education						Project Name: Windermere School Nurse's Office Renovation				
Project Description: Office would be renovated to increase the useable space in order to accommodate the larger population and utilize the space more efficiently.						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification: The increase in population has produced a greater need for better space utilization.						Required/Desired Date of Project Completion: September 2016				
Benefits: Provide a private area for confidential conversations, space to conduct required health screenings and have additional beds, provide more storage space and improve wheelchair accessibility.						Type of Project: Space Renovation				
Costs if not implement: Not able to be calculated										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction				\$45,000				\$45,000		
Equipment Purchases										
Other (Identify)										
<b>SUBTOTAL</b>				\$45,000				\$45,000		
New Personnel										
Annual Maintenance										
<b>TOTAL COST TO TOWN</b>				\$45,000				\$45,000		

\*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

## CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: Ellington Board of Education						Project Name: Windermere School Ceiling/Floor Renovation				
Project Description: Remove and replace 50,000 square feet of asbestos floor tile and ceiling tiles school wide.						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification: Floor and ceiling tiles are old and in need of replacement.						Required/Desired Date of Project Completion: September 2016, September 2017, September 2018				
Benefits: Safer and more secure environment for students, staff and community.						Type of Project: School Construction Grant Renovation				
Costs if not implement: Expensive emergency repairs and patching may become necessary.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction				\$200,000	\$100,000	\$100,000		\$400,000		
Equipment Purchases										
Other (Identify)										
<b>SUBTOTAL</b>				\$200,000	\$100,000	\$100,000		\$400,000		
New Personnel										
State Grant Reimbursement				-\$116,000	-\$58,000	-\$58,000		-\$232,000		
<b>TOTAL COST TO TOWN</b>				\$84,000	\$42,000	\$42,000		\$168,000		

\*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

## Ellington Board of Education Capital Improvement Plan

Facility	Description	Total	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
<b>Systemwide</b>	<b>Computer Replacement Cycle</b>	<b>\$585,455</b>	<b>\$285,455</b>				<b>\$300,000</b>
	<b>Special Education Wheel Chair Van</b>	<b>\$109,382</b>		<b>\$40,442</b>	<b>\$22,250</b>	<b>\$23,000</b>	<b>\$23,690</b>
	<b>Security Enhancements</b>	<b>\$50,000</b>		<b>\$25,000</b>	<b>\$25,000</b>		
	<b>Parking and Playground Asphalt Repair</b>	<b>\$20,524</b>	<b>\$20,524</b>				
	<b>Maintenance Vehicle</b>	<b>\$44,102</b>		<b>\$21,725</b>	<b>\$22,377</b>		
	<b>Air Conditioning Projects</b>	<b>\$550,000</b>		<b>\$150,000</b>	<b>\$150,000</b>	<b>\$125,000</b>	<b>\$125,000</b>
<b>Ellington Middle</b>	<b>Heating Controls</b>	<b>\$86,469</b>		<b>\$86,469</b>			
	<b>Courtyard Excavation &amp; Grading</b>	<b>\$31,245</b>	<b>\$31,245</b>				
	<b>Floor Tile Replacement</b>	<b>\$14,000</b>		<b>\$14,000</b>			
<b>Windermere</b>	<b>Generator</b>	<b>\$66,475</b>	<b>\$66,475</b>				
	<b>Ceiling/Flooring Renovation</b>	<b>\$400,000</b>			<b>\$200,000</b>	<b>\$100,000</b>	<b>\$100,000</b>
	<b>Roof Replacement</b>	<b>\$500,000</b>				<b>\$500,000</b>	
	<b>Nurse's Office Renovation</b>	<b>\$45,000</b>			<b>\$45,000</b>		
<b>Ellington High</b>	<b>Heating Controls</b>	<b>\$16,743</b>		<b>\$16,743</b>			
	<b>Exterior Wall Repair</b>	<b>\$24,950</b>		<b>\$24,950</b>			
	<b>Totals</b>	<b>\$2,544,345</b>	<b>\$403,699</b>	<b>\$379,329</b>	<b>\$464,627</b>	<b>\$748,000</b>	<b>\$548,690</b>
	<b>Estimated State School Construction Reimbursement @ 58%</b>	<b>\$522,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$116,000</b>	<b>\$348,000</b>	<b>\$58,000</b>
	<b>Net Cost</b>	<b>\$2,022,345</b>	<b>\$403,699</b>	<b>\$379,329</b>	<b>\$348,627</b>	<b>\$400,000</b>	<b>\$490,690</b>

## CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: Ellington Board of Education						Project Name: Windermere School Roof Replacement				
Project Description: Replace the roof and decking insulation at Windermere School, date of roof installation was 1990.						Priority Rank by Agency/Department				
						<input type="checkbox"/> #1 Committed Project	<input type="checkbox"/> #2 Urgent Project	<input type="checkbox"/> #3 Needed Project	<input type="checkbox"/> #4 Desirable Project	<input type="checkbox"/> #5 Acceptable Project
Justification: The roof is 23 years old and should be scheduled for replacement soon.						Required/Desired Date of Project Completion: September 2017				
Benefits: To protect the structural integrity of the property.						Type of Project: School Construction Grant Roof Replacement				
Costs if not implement: Potential for repair costs or damage due to loss of roof integrity.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction					\$500,000			\$500,000		
Equipment Purchases										
Other (Identify)										
<b>SUBTOTAL</b>					\$500,000			\$500,000		
New Personnel										
State Grant Reimbursement					-\$290,000			-\$290,000		
<b>TOTAL COST TO TOWN</b>					\$210,000			\$210,000		

\*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other