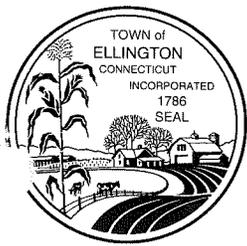


**Message from
the Finance
Officer/Treasurer**



STATE OF CONNECTICUT • COUNTY OF TOLLAND
INCORPORATED 1786

TOWN OF ELLINGTON

55 MAIN STREET • P. O. BOX 187
ELLINGTON, CONNECTICUT 06029-0187

www.ellington-ct.gov

March 30, 2013

To the Board of Finance: Robert J. Clements, Chairman
Richard J. Cleary
Mark A. Joyse
Barry C. Pinto
John P. Rachek
Michael D. Varney

As required by the Town Charter Section 1003, the proposed budget for Fiscal Year (FY) 2013-14 is presented for your review.

REVENUES

GRAND LIST- 2012

As of February 28, 2013, the adjusted grand list for FY12-13 will generate an overage of \$69,048 in tax revenue than the adopted grand list used for the setting of the mill rate. (See Exhibit A)

For FY12-13, the 2012 grand list increased by 1.22% or \$15,295,650 over the 2011 grand list, resulting in increase tax revenue of \$426,749 at the present mill rate of 27.9 mills at 100% collection rate. (See Exhibit B)

TAX COLLECTIONS

The state of the economy has impacted the tax collections. For FY12-13, it is estimated at this time that we should be able to meet the budgeted collection rate of 98.0%. For FY13-14, the tax collection rate will be estimated at 98.0%

Past Years of Tax Collection Rates

Fiscal Year 2011-2012	98.7%
Fiscal Year 2010-2011	98.7%
Fiscal Year 2009-2010	98.8%
Fiscal Year 2008-2009	98.5%
Fiscal Year 2007-2008	99.0%
Fiscal Year 2006-2007	99.2%
Fiscal Year 2005-2006	99.1%
Fiscal Year 2004-2005	98.8%

STATE REVENUES

Attached are the following reports:

State of Connecticut-FY2014-FY2015 Biennium Governor's Budget Summary. This document explains the Governor's State Aid to Municipalities-Section E-Municipal Aid. (See Exhibit C)

Connecticut Conference of Municipalities – New Analyses of Governor's Proposed State Budget and Impacts on Municipalities dated February 19, 2013 (See Exhibit D)

These two reports explain the Proposed Changes in the Governors' Proposed Budget. Of note are the major changes:

- Repeals State-Owned Real Property
- Mashanantucket Pequot and Mohegan Fund Grant will be added to Local Capital Improvement Program Grant (LoCIP)
- Town Aid Road Fund Grant funding will double
- Public School Transportation funding is repealed
- Education Cost Sharing (ECS) includes funds that have been reallocated from State Owned Pilot Grant
- Municipal Revenue Sharing Grant is repealed, Replaced with Hold Harmless Grant
- Eliminating the motor vehicle property tax on vehicles assessed at \$20,000 (full value of \$28,571) or less, except for rental cars, beginning in FY15. Governor's proposal would make such property tax exemption available by local option in FY14 (beginning July 1, 2013)

Motor Vehicle Tax

The Budget for FY13-14 does not include a provision for the elimination of the motor vehicle tax. If it was eliminated, the town would have to find increased revenues or reduce expenses by \$3,020,921. This loss of revenues is equivalent to 2.41 mills.

School Grants

Education Cost Sharing Grant

The Governor is recommending Education Cost Sharing grant increase of \$32,444 or 0.3% over the amount for FY12-13.

In FY 93-94, the percentage of state revenues to education expenditures was 50.90%. For the proposed budget for FY13-14, the percentage would be 29.30%. This lack of state aid impacts the mill rate for the town. (See Exhibit D)

If the State of Connecticut reimbursed Board of Education expenditures at 50.0%, the town would receive an additional \$6,846,918 or 5.46 mills.

FEMA

For FY12-13, the estimated 75% FEMA reimbursement due to the Town will be \$100,450 for Storm Sandy and Blizzard Nemo.

DEPARTMENT REVENUES

Most department revenues have been impacted due to the downturn in the economy.

INVESTMENT EARNINGS

The decrease in investment earnings is due to the declining investment rates since FY07-08.

OTHER INCOME

Ambulance Fee Program

Ambulance Fee program reimburses the General Fund for designated operation and capital expenses.

For FY11-12, the amount of \$76,092 due to operational expenses.

For FY12-13, the amount of \$325,725 due to operational expenses of \$113,725 and capital improvement requests: (Radio equipment for \$12,000, and Replacement Ambulance of \$200,000).

For FY13-14, the amount of \$100,500 due to operational expenses of \$80,500 and capital improvement requests: (Replace and add Defibrillators for \$20,000).

PROPOSED BUDGET

GENERAL OVERVIEW OF EXPENDITURES

	2012-13 Adjusted Approved Budget	2013-14 Budget Request	Dollar Increase (Decrease)	Percent Increase (Decrease)	2013-14 Percent Of Total Budget
Board of Education	\$ 31,518,437	33,086,950	1,568,513	4.98%	65.34%
Capital Outlay	159,000	202,430	43,430	27.31%	0.40%
Debt	1,516,553	1,554,090	37,537	2.48%	3.07%
Total	<u>33,193,990</u>	<u>34,843,470</u>	<u>1,649,480</u>	<u>4.97%</u>	<u>68.81%</u>
General Government	12,591,958	13,146,480	554,522	4.40%	25.95%
Capital Outlay	1,383,865	1,217,406	(166,459)	-12.03%	2.40%
Debt	1,090,206	1,258,771	168,565	15.46%	2.49%
Contingency Fund	175,000	175,000	0	0.00%	0.35%
Total	<u>15,241,029</u>	<u>15,797,657</u>	<u>556,628</u>	<u>3.65%</u>	<u>31.19%</u>
Total Budget	<u>\$ 48,435,019</u>	<u>50,641,127</u>	<u>2,206,108</u>	<u>4.55%</u>	<u>100.00%</u>

AS PER BUDGET TABLE

General Government	\$ 15,373,717	16,134,341	760,624	4.95%	31.86%
Capital Outlay	1,542,865	1,419,836	(123,029)	-7.97%	2.80%
Board of Education	31,518,437	33,086,950	1,568,513	4.98%	65.34%
Budget Grand Total	<u>\$ 48,435,019</u>	<u>50,641,127</u>	<u>2,206,108</u>	<u>4.55%</u>	<u>100.00%</u>

MILL RATE IMPACT

Average Assessed House (AAH) \$203,783

Revaluation 2010

FY12-13

May 15, 2012

Approved at

Budget Referendum

AAH-\$203,783

27.9 mills

Mill Rate

Increase

\$5,686

Dollar

Increase

FY13-14

Budget Request

29.4 mills

1.5 mills

\$5,991

\$305

AAH-\$203,783

5.36 %

EXPENDITURES

The Proposed Budget for FY13-14 represents an increase of \$2,206,108 from the Adjusted Approved Budget for FY12-13, or 4.55%. Major highlights follow.

GENERAL GOVERNMENT

Overview

The General Government increase of \$760,624 or 4.95 % from the FY12-13 Adjusted Approved Budget.

Staffing

Finance Office, Fire Marshal Office, Public Works are requesting additional staffing due to increasing work loads

Police

Increase due to settlement of Town Constable contract, State Trooper Contract change in fringe benefit calculation, and DWI Grant

Debt Service

For FY13-14, bonding of prior approved projects, and anticipated requested projects.

GIS-Centric Permitting & Licensing Program

Purchase of this program will allow citizens the opportunity to apply for permits online.

CAPITAL OUTLAY

Overview

The Capital Outlay decrease is \$(123,029) or (7.97) % from the FY12-13 Adjusted Approved Budget.

Proposed Capital Projects for FY13-14 are:

Unimproved Road Improvement	\$ 10,000
Local Capital Improvement Program	\$ 160,706
Road Overlay	\$ 500,000
Road Drainage	\$ 10,000
Culvert Replacements/Strawberry Road	\$ 50,000
DPW-Snow Plow Dumptrucks Replmt	\$ 170,000
DPW-Field Line Striper	\$ 12,000
DPW-Renovation to Public Works Facility	\$ 40,000
DPW-Transfer Station Site Improvements at Town Garage	\$ 10,000
General Government Telephone System Replmnts	\$ 33,500
Arbor Park-Maintenance	\$ 30,000
High School Track	\$ 60,000
Playing Field Surfaces	\$ 10,000
Brookside Pavilion Needs	\$ 15,000
Police-Replmnt/Add Portable Radios	\$ 19,500
EVAC-Replace/Add Defibrillators (AED)	\$ 20,000
EVFD-Replmnt Firefighter Protective Clothing	\$ 66,700
BOE-Wireless Infrastructure-EHS/EMS/WS/CS	\$ 202,430
Total	\$ 1,419,836

BOARD OF EDUCATION

Overview

The Board of Education increase is \$1,568,513 or 4.98% from the FY12-13 Adjusted Approved Budget.

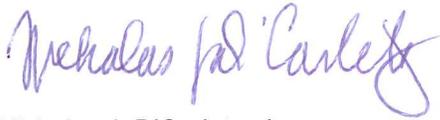
Base Budget increase of \$786,542 2.50%
New Staff increase of \$781,971 2.48%

See the Board of Education budget book for details.

FINANCIAL CONDITION OF THE TOWN

As of March 30, 2013, the Town of Ellington should end the FY12-13 with an unassigned fund balance of \$1,985,728. Of that amount \$1,603,450 is appropriated to the Fiscal Year 13-14 Budget. Over Three Hundred Thousand dollars is retained in order to maintain the town's credit rating from Moody's Investor Service, Inc. of "Aa3". To fund the proposed budget for FY13-14, a mill rate of 29.4 mills at a tax collection rate of 98.0% will be required, an increase of one and half mills (1.5) from FY12-13 tax rate of 27.9 mills, or a mill rate increase of 5.36%.

Respectfully submitted,

A handwritten signature in blue ink that reads "Nicholas J. DiCorleto, Jr." with a stylized flourish at the end.

Nicholas J. DiCorleto, Jr.
Finance Officer/Treasurer

EXHIBIT A

2011 GRAND LIST COMPARISONS-BUDGET TO ACTUAL			
	2012-13		DIFFERENCE
	ADOPTED	ACTUAL	VARIANCE/
	BUDGET		(OVERAGE)
TAX COLLECTOR REPORT FEBRUARY 2013		\$1,251,223,835	
ADDITIONS(SEE PRO RATES)		3,613,325	
REDUCTIONS		(3,319,017)	
NET ASSESSMENT	\$1,256,161,223	1,251,518,143	\$4,643,080
ESTIMATED PRO RATES	2,500,000	0	2,500,000
EST SUPPLEMENTAL MOTOR VEHICLES	6,750,000	14,366,286	(7,616,286)
ADJUSTED TO CURRENT YEAR LEVY	0		0
TAXABLE GRAND LIST	\$1,265,411,223	\$1,265,884,429	(\$473,206)
MILL RATE	0.02790	0.02790	0.02790
TAX REVENUE AT 100% COLLECTION RATE	\$35,304,973	\$35,318,176	(\$13,202)
APPROVED BUDGET COLLECTION RATE	98.00%	98.00%	98.00%
PROPOSED CURRENT YEAR LEVY (PCYL)	\$34,598,874	\$34,611,812	(\$12,938)
FOR APPROVED BUDGET-CURRENT LEVY (ABCL)	\$34,542,764	\$34,542,764	\$0
DIFFERENCE FROM (PCYL) - (ABCL)	\$56,110		(\$56,110)
OVERAGE/(SHORTFALL) FROM BUDGET		\$69,048	(\$69,048)
ONE MILL EQUALS	\$1,237,615		
TAX RATE - 27.9 mills			

EXHIBIT B

To: Maurice Blanchette, First Selectman, Nicholas J DiCorleto Jr., Finance Officer/Treasurer,
Board of Finance Chairman and members, Board of Selectmen members

From: Cindy Roman, Assessor 

Subject: 2012 Grand List Analysis

Date: January 31, 2013

The Grand List is a culmination of a year worth of work performed by the Assessment staff in the valuation of the Town tax base. It is our task to discover, list and value all taxable and tax exempt property in our jurisdiction as of October 1st of each year. We are aware of the importance of growing the Grand List, as this is the primary source of revenue for the Town. Our office has done our utmost to ensure that all property is included and valued, according to State Statute, in our Grand List.

The 2012 Taxable Net Grand List grew by \$15,295,650 resulting in a total Net Grand List of \$1,271,456,873. This is an increase of 1.22% over the 2011 Grand List.

The Real Estate portion of the Grand List is 1,113,939,027 which is an increase of \$13,702,702 or 1.245%. This growth is attributed to the new construction of eight additional apartment buildings at the Autumn Chase complex. Five of the new apartment buildings are complete and three of them are near completion. There was also limited construction of new homes, renovations and additions to existing buildings.

The Personal Property list is \$40,317,050 which is an increase of \$1,230,289 or 3.150%. This growth is due to the combination of the addition of new businesses and the addition of assets at existing businesses.

The Motor Vehicle list is \$117,200,796 which is an increase of \$362,659 or .310%. While the number of vehicles decreased the value of vehicles increased.

The contribution to the Total Grand List by classification is; Real Estate 87.61%, Motor Vehicles 9.22% and Personal Property 3.17%.

The contribution to the Real Estate portion of the Grand List by class is Residential 85.61%, Commercial, which includes Apartments and Industrial property 13.57%, and Vacant, Farm, Forest and Open Space Land 0.82%.

Attached is a detailed comparison of the 2011 and 2012 Grand Lists and the Top Ten Taxpayer list.

CR

2012 GRAND LIST ANALYSIS						
COMPARISON OF 2011 GRAND LIST USED FOR SETTING MILL RATE						
FOR F/Y 2012-2013 1/31/2013 [A] TO 2012 GRAND LIST AS OF 1/31/2013 [B]						
		#OF	GROSS	TOTAL	TOTAL	PERCENT
TYPE OF ACCOUNT	ASSMT YR	ACCOUNTS	ASSESSMENT	EXEMPTIONS	NET VALUE	INCREASE
REAL ESTATE REGULAR	2011 [A]	5,716	1,087,714,275	4,038,080	1,083,676,195	
	2012 [B]	5,715	1,100,704,117	3,902,080	1,096,802,037	
CHANGE [B] - [A]		(1)	12,989,842	(136,000)	13,125,842	1.210%
PERSONAL PROPERTY	2011 [A]	927	54,929,460	15,842,699	39,086,761	
	2012 [B]	900	55,918,770	15,601,720	40,317,050	
CHANGE [B] - [A]		(27)	989,310	(240,979)	1,230,289	3.150%
MOTOR VEHICLE	2011 [A]	15,709	118,033,867	1,195,730	116,838,137	
	2012 [B]	15,653	118,252,936	1,052,140	117,200,796	
CHANGE [B] - [A]		(56)	219,069	(143,590)	362,659	0.310%
REAL ESTATE C/B	2011 [A]	137	17,819,960	1,259,830	16,560,130	
	2012 [B]	139	18,356,990	1,220,000	17,136,990	
CHANGE [B] - [A]		2	537,030	(39,830)	576,860	3.480%
GRAND LIST TOTAL	2011 [A]	22,489	1,278,497,562	22,336,339	1,256,161,223	
NET TAXABLE	2012 [B]	22,407	1,293,232,813	21,775,940	1,271,456,873	
CHANGE [B] - [A]		(82)	14,735,251	(560,399)	15,295,650	1.220%
CHANGE [B] - [A]			NET INCREASE		1.220%	
REAL ESTATE FREEZE	2011 [A]	0	0	0	0	
	2012 [B]	0	0	0	0	
CHANGE [B] - [A]		0	0	0	0	
REAL ESTATE EXEMPT	2011 [A]	197	70,374,190	70,374,190	0	
	2012 [B]	196	70,186,190	70,186,190	0	
CHANGE [B] - [A]		(1)	(188,000)	(188,000)	0	
PRE-BOARD OF ASSESSMENT APPEALS						
AMOUNTS SHOWN IN DOLLARS						

NAME ASSESSMENT # ACCOUNTS

CR

REAL ESTATE

UMN CHASE LLC	22,287,030	1
DEER VALLEY LLC	21,740,600	1
CORNERSTONE ELLINGTON LLC	10,497,450	1
CORNFIELD ASSOCIATES LIMITED PARTNERSHIP	6,711,890	1
JOHNNY APPLESEED LLC	4,575,510	1
GPT-HIGH MEADOW LLC	4,402,500	1
MEADOWBROOK APARTMENTS LLC	4,268,730	1
ELLINGTON PURCHASING CORP	3,818,450	1
NATURAL COUNTRY FARMS INC	3,814,580	1
QUANTUM OF ELLINGTON II LLC	3,405,950	105
	-----	-----
	85,522,690	114

PERSONAL PROPERTY

CONNECTICUT LIGHT + POWER CO	8,815,200	1
CONNECTICUT WATER COMPANY THE	8,426,890	1
YANKEE GAS SERVICES COMPANY	3,919,420	1
NATURAL COUNTRY FARMS	1,645,970	1
BIG Y FOODS INC	1,367,840	1
BESTECH INC OF CONNECTICUT	695,650	1
ELLINGTON RIDGE COUNTRY CLUB INC	526,630	1
DYMOTEK CORPORATION	477,050	1
GERBER CONSTRUCTION	423,900	1
CONNECTICUT WATER COMPANY	422,280	1
	-----	-----
	26,720,830	10

MOTOR VEHICLE

HONDA LEASE TRUST	1,362,260	82
NISSAN INFINITI LT	1,015,810	63
VAULT TRUST	881,700	43
TOYOTA MOTOR CREDIT CORP	717,220	44
FIRST STUDENT INC	614,620	35
BMW CREDIT LEASING LTD	464,590	26
TOYOTA LEASE TRUST	414,370	24
FLEET LT	399,030	19
KLOTZ FARMS INC	384,170	28
DAIMLER TRUST	364,970	11
	-----	-----
	6,618,740	375

COMBINED TOP 10 TAXPAYER

AUTUMN CHASE LLC	22,395,410	6	R P M
DEER VALLEY LLC	21,855,270	2	R P
CORNERSTONE ELLINGTON LLC	10,504,600	2	R P
CONNECTICUT LIGHT + POWER CO	8,903,150	7	R P
CONNECTICUT WATER COMPANY THE	8,426,890	1	P
CORNFIELD ASSOCIATES LIMITED PARTNERSHIP	6,711,890	1	R
JOHNNY APPLESEED LLC	4,575,510	1	R
GPT-HIGH MEADOW LLC	4,402,500	1	R
MEADOWBROOK APARTMENTS LLC	4,268,730	1	R
YANKEE GAS SERVICES COMPANY	3,919,420	1	P
	-----	-----	
	95,963,370	23	



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CONNECTICUT
FY 2014 – FY 2015 BIENNIUM
GOVERNOR'S BUDGET SUMMARY
DANNEL P. MALLOY, GOVERNOR



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[SECTION B: BUDGET SUMMARY](#)
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Municipal Aid: FY 2013-FY 2015

Ellington

	<u>FY 13 Actual</u>	<u>FY 14 Gov Rec</u>	<u>Change from FY 13</u>	<u>FY 15 Gov Rec</u>	<u>Change from FY 13</u>
PILOT: State-Owned Real Property	\$ 5,695	\$ -	\$ (5,695)	\$ -	\$ (5,695)
PILOT: Private Colleges & Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -
Mashantucket Pequot & Mohegan Grant	\$ 53,938	\$ -	\$ (53,938)	\$ -	\$ (53,938)
Town Aid Road	\$ 169,491	\$ 338,983	\$ 169,491	\$ 338,983	\$ 169,491
Local Capital Improvement Program (LoCIP)	\$ 106,768	\$ 160,706	\$ 53,938	\$ 160,706	\$ 53,938
Public School Pupil Transportation	\$ 151,096	\$ -	\$ (151,096)	\$ -	\$ (151,096)
Non-Public School	\$ -	\$ -	\$ -	\$ -	\$ -
Adult Education	\$ 14,145	\$ 14,509	\$ 364	\$ 14,517	\$ 372
Education Cost Sharing Grant	\$ 9,649,604	\$ 9,682,048	\$ 32,444	\$ 9,708,788	\$ 59,184
Priority School Districts	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: Tax Abatement	\$ -	\$ -	\$ -	\$ -	\$ -
DECD/DOH: PILOT	\$ -	\$ -	\$ -	\$ -	\$ -
Manufacturing Transition Grant	\$ 177,392	\$ -	\$ (177,392)	\$ -	\$ (177,392)
Municipal Revenue Sharing Bonus Pool	\$ 147,092	\$ -	\$ (147,092)	\$ -	\$ (147,092)
Hold Harmless Grant		\$ 278,975	\$ 278,975	\$ 252,227	\$ 252,227
TOTAL	\$ 10,475,221	\$ 10,475,221	\$ -	\$ 10,475,221	\$ -

Municipal Aid
PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS

	FY 2012 Actual	FY 2013 Estimated	FY 2014 Recommended	FY 2015 Recommended
<u>GENERAL GOVERNMENT</u>				
STATE SOURCES				
OFFICE OF POLICY AND MANAGEMENT				
Loss of Taxes on State Property	\$ 73,519,215	\$ 73,641,646	\$ 0	\$ 0
Grants to Towns	61,678,907	61,779,907	5,350,000	5,350,000
Loss Taxes Private Tax-Exempt Property	115,431,737	115,431,737	115,431,737	115,431,737
Reimb Property Tax-Disability Exempt	388,584	400,000	400,000	400,000
Distressed Municipalities	5,800,000	5,800,000	5,800,000	5,800,000
Prop Tax Relief Elder-Circuit Breaker	20,505,900	20,505,900	20,505,900	20,505,900
Prop Tax Relief Elderly Freeze Program	298,506	390,000	235,000	235,000
Property Tax Relief for Veterans	2,970,098	2,970,098	2,970,098	2,970,098
Capital City Economic Development	6,100,000	0	0	0
Focus Deterrence	0	500,000	0	0
Municipal Aid Adjustment	0	0	47,221,132	31,559,234
TOTAL - STATE SOURCES	\$ 286,692,947	\$ 281,419,288	\$ 197,913,867	\$ 182,251,969
TOTAL - GENERAL GOVERNMENT	\$ 286,692,947	\$ 281,419,288	\$ 197,913,867	\$ 182,251,969
<u>CONSERVATION AND DEVELOPMENT</u>				
STATE SOURCES				
DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION				
Lobster Restoration	\$ 0	\$ 200,000	\$ 0	\$ 0
DEPT OF ECONOMIC AND COMMUNITY DEVELOPMENT				
Tax Abatement	1,704,880	1,704,890	0	0
Payment in Lieu of Taxes	2,196,325	2,204,000	0	0
Greater Hartford Arts Council	89,944	94,677	89,943	89,943
Stamford Center for the Arts	359,777	378,712	359,776	359,776
Stepping Stones Museum for Children	42,080	44,294	42,079	42,079
Maritime Center Authority	504,949	531,525	504,949	504,949
Basic Cultural Resources Grant	1,510,328	0	0	0
Tourism Districts	1,420,817	1,495,596	0	0
Connecticut Humanities Council	2,049,752	0	0	0
Amistad Committee for the Freedom Trail	42,080	44,294	42,079	42,079
Amistad Vessel	359,777	378,712	359,776	359,776
New Haven Festival of Arts and Ideas	757,423	797,287	757,423	757,423
New Haven Arts Council	89,944	94,677	89,943	89,943
Palace Theater	359,777	378,712	359,776	359,776
Beardsley Zoo	336,633	354,350	336,632	336,632
Mystic Aquarium	589,107	620,112	589,106	589,106
Quinebaug Tourism	39,046	41,101	0	0
Northwestern Tourism	39,046	41,101	0	0
Eastern Tourism	39,046	41,101	0	0
Central Tourism	39,046	41,101	0	0
Twain/Stowe Homes	90,891	95,674	90,890	90,890
TOTAL - STATE SOURCES	\$ 12,660,668	\$ 9,581,916	\$ 3,622,372	\$ 3,622,372
TOTAL - CONSERVATION AND DEVELOPMENT	\$ 12,660,668	\$ 9,581,916	\$ 3,622,372	\$ 3,622,372
<u>HEALTH AND HOSPITALS</u>				
STATE SOURCES				
DEPARTMENT OF PUBLIC HEALTH				
Local & District Departments of Health	\$ 4,466,965	\$ 4,662,487	\$ 4,676,836	\$ 4,676,836
Venereal Disease Control	185,450	196,191	0	0
School Based Health Clinics	9,846,807	11,543,438	9,973,797	9,815,050
TOTAL - STATE SOURCES	\$ 14,499,222	\$ 16,402,116	\$ 14,650,633	\$ 14,491,886
TOTAL - HEALTH AND HOSPITALS	\$ 14,499,222	\$ 16,402,116	\$ 14,650,633	\$ 14,491,886

Municipal Aid
PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS

	FY 2012 Actual	FY 2013 Estimated	FY 2014 Recommended	FY 2015 Recommended
<u>TRANSPORTATION</u>				
STATE SOURCES				
DEPARTMENT OF TRANSPORTATION				
Town Aid Road Grants *	\$ 30,000,000	\$ 0	\$ 0	0
TOTAL - STATE SOURCES	\$ 30,000,000	\$ 0	\$ 0	0
TOTAL - TRANSPORTATION	\$ 30,000,000	\$ 0	\$ 0	0
<u>HUMAN SERVICES</u>				
STATE SOURCES				
DEPARTMENT OF SOCIAL SERVICES				
Human Resource Dev-Hispanic Pgms	\$ 5,045	\$ 5,337	\$ 0	0
Teen Pregnancy Prevention	136,420	144,321	0	0
Services to the Elderly	42,185	44,629	0	0
Housing/Homeless Services	596,293	637,212	0	0
Community Services	82,905	87,707	0	0
TOTAL - STATE SOURCES	\$ 862,848	\$ 919,206	\$ 0	0
TOTAL - HUMAN SERVICES	\$ 862,848	\$ 919,206	\$ 0	0
<u>EDUCATION</u>				
STATE SOURCES				
DEPARTMENT OF EDUCATION				
Vocational Agriculture	\$ 5,060,565	\$ 6,485,565	\$ 6,485,565	6,485,565
Transportation of School Children	25,784,748	24,884,748	5,000,000	5,000,000
Adult Education	20,002,008	21,025,690	21,033,915	21,045,036
Health Serv for Pupils Private Schools	4,297,500	4,297,500	4,297,500	4,297,500
Education Equalization Grants	1,889,228,795	2,007,594,057	2,140,230,922	2,206,532,648
Bilingual Education	1,890,476	1,916,130	1,916,130	1,916,130
Priority School Districts	115,787,015	121,875,581	46,057,206	45,577,022
Young Parents Program	192,348	229,330	229,330	229,330
Interdistrict Cooperation	10,800,765	10,131,935	4,346,369	4,350,379
School Breakfast Program	2,106,778	2,220,303	2,300,041	2,379,962
Excess Cost - Student Based	139,828,738	139,805,731	139,805,731	139,805,731
Non-Public School Transportation	3,595,500	3,595,500	3,595,500	3,595,500
School to Work Opportunities	200,000	213,750	213,750	213,750
Youth Service Bureaus	2,888,323	2,989,268	2,989,268	2,989,268
OPEN Choice Program	21,204,566	22,090,956	35,018,594	40,616,736
Magnet Schools	206,742,076	242,361,711	270,449,020	286,250,025
After School Program	4,095,000	4,500,000	0	0
School Readiness Quality Enhancement	1,043,172	4,100,678	0	0
OFFICE OF EARLY CHILDHOOD				
School Readiness & Quality Enhancement	0	0	75,867,825	75,399,075
STATE LIBRARY				
Grants to Public Libraries	207,692	214,283	203,569	203,569
Connecticard Payments	1,000,000	1,000,000	800,000	800,000
Connecticut Humanities Council	0	2,157,633	1,941,870	1,941,870
TEACHERS' RETIREMENT BOARD				
Retirement Contributions	757,246,000	787,536,000	948,540,000	984,110,000
Retirees Health Service Cost	27,886,285	16,374,940	0	0
Municipal Retiree Health Insurance Costs	7,372,718	5,915,610	0	0
TOTAL - STATE SOURCES	\$ 3,248,461,068	\$ 3,433,516,899	\$ 3,711,322,105	\$ 3,833,739,096

Municipal Aid

PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS

	FY 2012 Actual	FY 2013 Estimated	FY 2014 Recommended	FY 2015 Recommended
FEDERAL SOURCES				
DEPARTMENT OF EDUCATION				
Child Nutrition - Administration Fund	\$ 1,318,749	\$ 1,318,749	\$ 1,318,749	1,300,651
Transition Services for Youth W/ Disab	15,413	28,992	28,992	28,992
Chap I Asst Ed -Disadv Children-Neg/De	1,193,968	1,609,936	1,609,936	1,609,936
Chapter 1 -- Even Start	4,990	0	0	0
Vocational Education Basic Grant	9,144,516	9,403,428	9,403,428	9,403,428
Education of Homeless Children & Youth	526,235	461,043	461,043	461,043
Adult Basic Education	5,652,220	5,562,943	5,562,943	5,562,943
Technology Literacy Challenge Fund	788,873	0	0	0
Tech-Prep Program	26	0	0	0
Learn and Serve America K-12	21,947	0	0	0
State Improvement Grant Special Education	772,685	994,873	994,873	994,873
Handicapped Pre-School Incentive Grant	4,505,812	4,810,504	4,810,504	0
State/Local Comprehensive School Hlth	555,071	465,842	0	0
TOTAL - FEDERAL SOURCES	\$ 24,500,505	\$ 24,656,310	\$ 24,190,468	19,361,866
TOTAL - EDUCATION	\$ 3,272,961,573	\$ 3,458,173,209	\$ 3,735,512,573	3,853,100,962
SUMMARY				
TOTAL - STATE SOURCES	\$ 3,593,176,753	\$ 3,741,839,425	\$ 3,927,508,977	4,034,105,323
TOTAL - FEDERAL SOURCES	\$ 24,500,505	\$ 24,656,310	\$ 24,190,468	19,361,866
TOTAL - PAYMENTS TO LOCAL GOVERNMENTS	\$ 3,617,677,258	\$ 3,766,495,735	\$ 3,951,699,445	4,053,467,189

BONDS AUTHORIZED FOR PAYMENT TO OR ON BEHALF OF LOCAL GOVERNMENTS

	2013-2014 Recommended	2014-2015 Recommended
GENERAL GOVERNMENT		
Grants-in-aid for urban development projects	\$ 50,000,000	\$ 50,000,000
Local Capital Improvement Program	86,429,907	86,429,907
Grants-in-aid for the Small Town Economic Assistance Program	20,000,000	20,000,000
Grants-in-aid to municipalities, regional school districts, and regional Education Services Centers for Local School Construction, rehabilitation and improvement projects - Principal and current payments only	510,300,000	469,900,000
Grants-in-aid to municipalities, regional school districts, and regional Education Services Centers for Local School Construction, rehabilitation and improvement projects - Interest payments	<u>1,000,000</u>	<u>4,300,000</u>
TOTAL - General Government	\$ 667,729,907	\$ 630,629,907
CONSERVATION AND DEVELOPMENT		
Grants-in-aid and low interest revolving loans under the Clean Water Fund, including Long Island Sound clean-up and Safe Drinking Water Program	\$ 447,430,000	\$ 549,970,000
Grants-in-aid for identification, investigation, containment, removal or mitigation of contaminated industrial sites in urban areas	5,000,000	5,000,000
Flood control improvements, erosion repairs and municipal dam repairs	4,500,000	6,900,000
Grants-in-aid for establishment of energy microgrids	15,000,000	15,000,000
Grants-in-aid to municipalities for improvements to incinerators and landfills	1,400,000	1,000,000
Grants-in-aid to municipalities for acquisition of open space for conservation or recreation purposes	10,000,000	10,000,000
Grants-in-aid to municipalities for the purpose of providing potable water		1,000,000
Dam repairs, including state-owned dams	6,000,000	5,000,000
Recreation and Natural Heritage Trust Program	10,000,000	10,000,000
Preservation of Connecticut agricultural lands	10,000,000	10,000,000
Regional brownfield redevelopment loan fund	20,000,000	20,000,000
Grants-in-aid to municipalities for the incentive housing zone program established pursuant to chapter 124b of the general statutes	1,000,000	
Supportive Housing Initiative	20,000,000	
Grants-in-aid and loans for various housing projects and programs	<u>100,000,000</u>	<u>100,000,000</u>
TOTAL - Conservation and Development	\$ 650,330,000	\$ 733,870,000
TRANSPORTATION		
Grants-in-aid for improvements to deep water ports, including dredging	\$ 5,000,000	\$ 5,000,000
Local Transportation Capital Program	45,000,000	45,000,000
Grants-in-aid for the town aid road program	60,000,000	60,000,000
Grants-in-aid for the local bridge program		
Development and Improvement of General Aviation Airport Facilities including grants-in-aid to municipal airports (excluding Bradley International Airport)	<u>2,000,000</u>	<u>2,000,000</u>
TOTAL - Transportation	\$ 112,000,000	\$ 112,000,000
EDUCATION		
Grants-in-aid to assist targeted local and regional school districts for alterations, repairs, improvements, technology and equipment in low performing schools		10,000,000
Grants-in-aid to municipalities and organizations exempt from taxation under Section 501(c)(3) of the Internal Revenue Code of 1986, or any subsequent corresponding internal revenue code of the United States, as amended from time to time, for facility improvements and minor capital repairs to that portion of facilities that house school readiness programs and state-funded day care centers operated by such municipalities and organizations	11,500,000	15,000,000

BONDS AUTHORIZED FOR PAYMENT TO OR ON BEHALF OF LOCAL GOVERNMENTS

	2013-2014 Recommended	2014-2015 Recommended
Grants-in-aid for the purpose of capital start-up costs related to the development of new interdistrict magnet school programs to assist the state in meeting the goals of the 2008 stipulation and order for Milo Sheff, et. al. v. William A. O'Neill, et. al	17,000,000	7,500,000
Grants-in-aid for public library construction	<u>5,000,000</u>	<u>5,000,000</u>
TOTAL - Education	\$ 33,500,000	\$ 37,500,000
GRAND TOTAL	\$ <u>1,463,559,907</u>	\$ <u>1,513,999,907</u>

Note: Expenditures from bond authorizations may occur in years other than the year of authorization.

STATUTORY FORMULA GRANTS

INTRODUCTION

This publication provides grant estimates for FY 2014 and 2015, as well as estimated expenditures for FY 2013, for certain ongoing grant programs under which the State of Connecticut's payments to municipalities are determined by statutory formulas.

Grantees include cities, towns, boroughs and regional school districts that receive education program funding directly from the state. Due to rounding and the exclusion of data for certain lesser taxing districts, the sum of the amounts in some columns does not reflect the total of the approved funding. Grantee-specific estimates are not available for programs listed under *Additional Grants*. For each of these programs, the total actual expenditure for FY 2013, the estimated expenditure for FY 2014 and the recommended budget for 2015 is reported in the following section.

In the Grant Program Summaries section, **lower-case boldfaced text indicates proposed legislation that could, if enacted, make significant change(s) to the program referenced.** *Throughout this publication, lower-case italicized type reflects text with added emphasis.*

Please direct questions concerning grant programs to the appropriate agency. Staff from the Department of Education's Finance and Internal Operations unit (860-713-6455) answers questions concerning all education program grants and provides periodic updates of data for education grants under the Grants Management directory on the agency's web site (www.sde.ct.gov). Department of Transportation staff (860-594-2675) answers questions concerning the Town Aid Road Grant. The Department of Public Health (860-509-7703) is the contact for questions concerning the School-based Health Clinic grant. For questions regarding any other program in this publication, contact the Office of Policy and Management's Intergovernmental Affairs Unit (860-418-6484).

Note – CGS §12-62 governs real property revaluation requirements for Connecticut towns. A town's failure to implement a revaluation in accordance with statutory requirements could result in the imposition of a penalty equal to the forfeiture of 50% of its Mashantucket Pequot and Mohegan Grant and the loss of the amount otherwise allocable under the Local Capital Improvement Program (LoCIP). The Secretary of the Office of Policy and Management may waive the penalty for a reason set forth in CGS §12-62(d).

GRANT PROGRAM SUMMARIES

The grant estimates that follow are for the programs described below.

Audit adjustments or the receipt of more current data can significantly impact actual payments.

1. STATE-OWNED REAL PROPERTY PAYMENT-IN-LIEU OF TAXES (PILOT)

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19a, §12-19b, §12-19c, §4b-39 and §32-666. This program provides payments for real property tax losses due to exemptions applicable to state-owned real property, certain real property that is the subject of a state lease or long-term financing contract, municipally-owned airports and certain land held in trust by the federal government. **The Governor's recommended budget repeals this program beginning in FY 2014. In lieu of this grant, an amount equal to the State PILOT has been incorporated into the Education Cost Sharing grant.**

Payments in FY 2013 relate to exemptions on the 2010 Grand List; FY 2014 and FY 2015 payments are for exemptions on the 2011 and 2012 Grand Lists.

Beginning in FY 2014, the following bolded provisions are repealed. A property's use and the amount of state-owned real property in a town determine PILOT percentages, which are:

- (1) **100% for state prison facilities used for purposes of incarceration in the prior fiscal year, that portion of the John Dempsey Hospital used as a permanent medical ward for prisoners, the Connecticut Juvenile Training School, land**

designated under the 1983 settlement boundary and taken into trust by the federal government for the Mashantucket Pequot Tribal Nation on or after June 8, 1999, and all state-owned property in a town in which the State of Connecticut owns more than 50% of the property within the town's boundaries;

(2) 65% for the Connecticut Valley Hospital; and

(3) 45% for all other state-owned real property, certain real property leased by the state as described in §4b-39, municipally-owned airports and certain other real property owned or controlled by the federal government.

A grantee's payment in any year may reflect a modification due to an audit of an amount previously paid. During each fiscal year, there is a transfer of moneys from the Bradley Airport Enterprise Fund in the amount necessary to pay a portion of the PILOT for certain Bradley International Airport property. In FY 2013, this amount was \$4.6 million. In both FY 2014 and FY 2015 the amount is estimated at \$4.6 million. There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

Grantees receive PILOT payments on or before September 30th.

2. PRIVATE COLLEGES AND GENERAL AND FREE STANDING CHRONIC DISEASE HOSPITALS PILOT

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19b(b), §12-20a and §12-20b. This program provides payments for real property tax losses due to exemptions applicable to eligible private colleges and general and free standing chronic disease hospitals. Payments in FY 2013 relate to exemptions on the 2010 Grand List; FY 2014 and FY 2015 payments are for exemptions on the 2011 and 2012 Grand Lists.

The calculation of the PILOT for towns and certain fire districts reflects 77% of their tax losses for the appropriate grand list. Exceptions to this calculation include the campuses of the Connecticut Healthcare Systems located in Newington and West Haven and owned by the United States Department of Veterans' Affairs. Additionally, CGS §12-20b and §12-19b specify the following payments: \$100,000 for the Connecticut Hospice in Branford; \$1,000,000 for the United States Coast Guard Academy in New London; and \$60,000 for the state-owned forest in Voluntown.

A grantee's payment in any year may reflect a modification due an audit of an amount previously paid. There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

A total of \$115.4 million was available for this PILOT program in FY 2013. The same amount is recommended for FY 2014 and FY 2015.

Grantees receive PILOT payments on or before September 30th.

3. MASHANTUCKET PEQUOT AND MOHEGAN FUND GRANT

The Office of Policy and Management administers this program under which payments from the proceeds of the Mashantucket Pequot and Mohegan Fund are determined pursuant to CGS §3-55i, §3-55j, and §3-55k, and Section 96 of Public Act 06-187, which is not codified but remains in effect.

For FY 2013 nearly \$61.78 million in funding was available. For FY 2014 and FY 2015, \$5.35 million is provided for grants of \$750,000 to the five municipalities near the casinos (Ledyard, Montville, North Stonington, Norwich and Preston) and 21 communities that are members of the Southeastern Connecticut Council of Governments, or Distressed Municipalities that are members of either the Northeastern Connecticut Council of Governments or the Windham Region Council of Governments. All other actual FY 2013 grant amounts are added to the Local Capital Improvement Program (LoCIP), please refer to the LOCIP section.

Beginning in FY 2014, the following provisions (in bold) are repealed:

- (1) **\$20 million on the basis of the PILOT for State-owned Real Property – the amount for each town is calculated at one-third of the difference between what the town receives as a PILOT (excluding prior year adjustments), and what it would have received if the PILOT program had been funded at \$85,205,085. After required minimum payments are reflected, town-specific amounts are prorated to \$20 million;**
- (2) **\$20.1 million on the basis of the PILOT for Private Colleges and General and Free Standing Chronic Disease Hospitals – the percent of each town’s PILOT (excluding prior year adjustments) to the total PILOT for all towns is calculated and the result is multiplied by the \$20,123,916 allocated for this portion of the formula;**
- (3) **\$35 million on the basis of CGS §3-55j(e) – a modification of the Property Tax Relief Fund formula in CGS §7-528;**
- (4) **\$5.475 million allocated to certain designated municipalities on the basis of said Property Tax Relief Fund formula; and**
- (5) **An additional \$47.5 million for all towns, distributed pro rata on the basis of each town’s grant determined under (1) through (4) above, to the total of all such grants, pursuant to CGS §3-55j(j).**

Regardless of the formulas described in (1) through (4) above, the amounts allocated to 28 towns are specifically set forth in CGS §3-55j(g). In addition, Ledyard, Montville, North Stonington, Norwich and Preston will each receive an additional \$750,000, annually. For FY 2014 and FY 2015 funding will continue for these towns.

In FY 2013, 21 towns received a proportionate share of an additional \$1.6 million. These towns are members of the Southeastern Connecticut Council of Governments, or Distressed Municipalities that are members of either the Northeastern Connecticut Council of Governments or the Windham Region Council of Governments. **Beginning in FY 2014, these funds will be distributed based on the FY 2013 allocation.**

A town’s grant is its total formula-derived amount reduced proportionately to the program’s annual appropriation, although the additional amounts payable to the towns described in the preceding paragraph are not subject to this provision. Pursuant to CGS §22a-27j, a town’s first grant payment in any year may reflect a deduction of up to \$4,000 if the town has failed to make required payments to the Environmental Quality Fund. The estimates shown in this publication *do not* reflect these deductions, nor do they separately reflect that portion of the grant based on the PILOT formulas described above in (1) and (2) that certain towns must share with an eligible special services district located within their boundaries.

Grantees receive payments in three installments on or before January 1, April 1 and June 30th.

4. TOWN AID ROAD FUND GRANT

The Department of Transportation administers the Town Aid Road Fund grant pursuant to CGS §13a-175a through §13a-175e, inclusive, and §13a-175i. Towns and boroughs use these grants for various purposes, including the construction and maintenance of public highways, roads and bridges. Grant calculations depend upon factors that include population data and the number of a municipality’s improved and unimproved road miles. There is an allocation to the amounts the statutes specify for each formula calculation. Additionally, there is a proportionate reduction of grant totals, as calculated, to the appropriation.

A total of \$30.0 million was available for this grant program in FY 2013. For FY 2014 and FY 2015, \$60 million is recommended.

Municipalities receive 50% of this grant in July and the balance in January.

5. LOCAL CAPITAL IMPROVEMENT PROGRAM (LoCIP)

LoCIP grants are administered pursuant to CGS §7-535 through §7-538. The Office of Policy and Management must approve LoCIP projects; eligibility parameters are described in CGS §7-536.

Beginning in FY 2014, \$30 million is distributed to Towns and boroughs must request reimbursement for an approved project within 7 years of its approval date, although there may be a waiver of this provision under appropriate terms and conditions. Reimbursement cannot exceed the total of a grantee's unused entitlement. This includes the formula-generated amount for the current fiscal year (which is available on March 1) and the unused portion of all previous entitlements.

Beginning in FY 2014, additional funding of \$56,429,907 is distributed to the towns based on the actual FY 2013 Mashantucket Pequot and Mohegan Grant pursuant to the provisions of CGS 3-55j and may be used for expanded uses.

A total of \$30.0 million was available for this grant program in FY 2013, and \$86,429,907 is recommended in FY 2014 and FY 2015.

Grantees receive payments after they certify the completion of an approved project (or a portion of an approved project) and following the allotment of funds from state bond proceeds.

6. PUBLIC SCHOOL TRANSPORTATION

The Department of Education administers the Public School Transportation grant pursuant to CGS §10-54, §10-66ee, §10-97, §10-158a, §10-266m, §10-273a and §10-277. Percentages used to reimburse local districts for public school transportation expenditures depend on local wealth, based on the ranking of each district's Adjusted Equalized Net Grand List Per Capita (AENGLC). **The Governor's recommended budget repeals this program beginning in FY 2014 and replaces it with an incentive program that would distribute \$5 million to those districts that have regional transportation plans and apply to the department for funding.**

Beginning in FY 2014, the following provisions would be repealed. The wealthiest 17 towns are assigned a reimbursement percentage of zero; the remaining districts are each assigned a reimbursement percentage that is more than zero and equal to or less than 60. Secondary and K-12 regional districts receive a 10 percentage point bonus. No local or regional board of education may receive an entitlement of less than \$1,000. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

Grantees receive payments in April.

7. NON-PUBLIC SCHOOL TRANSPORTATION

The Department of Education administers the Non-public School Transportation grant pursuant to CGS §10-266m, §10-277 and §10-281. Percentages used to reimburse local districts for non-public school transportation expenditures are determined in the same manner as are the reimbursement percentages for the Public School Transportation Grant. Allowable transportation costs for non-public school children are capped at twice the per pupil public school transportation expenditure for the year prior to the expenditure year. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

A total of \$3.95 million was available for this grant in FY 2013. The Governor is recommending the same level of funding for FY 2014 and FY 2015.

8. ADULT EDUCATION

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The Adult Education grant is administered by the Department of Education pursuant to CGS §10-71 and §10-71a. Grants to reimburse adult education expenditures are determined on a sliding scale similar to that used in determining public and non-public school transportation grants, except that the percentage range is 0% to 65%. Districts identified under CGS §10-266p(a) as Priority School Districts (i.e., those with the largest numbers or highest percentages of poor and remedial students) cannot receive a reimbursement percentage of less than 20. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

For FY 2013, the annual appropriation for the Adult Education grant program was \$21 million. \$21 million is available for FY 2014 and FY 2015. Ninety-five percent of the annual appropriation is available for grants; 5% is set aside for administrative purposes. *Grant amounts for FY 2013, FY 2014 and FY 2015 reflect deductions for the Department of Education's administrative costs. The total grant amounts for FY 201 through FY 2015 do not match the total appropriation as noted in PA 11-6 because \$420,000 of the total appropriation was set aside for a pilot program for three communities. The grant totals reflect the funding that is being distributed by the statutory formula only.*

Since projected local expenditure estimates form the basis of the grant calculations for FY 2014 and FY 2015, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.

Grantees receive 66% of this grant in August and the balance in May.

9. EDUCATION COST SHARING (ECS)

The Department of Education administers the ECS grant pursuant to CGS §10-262f, §10-262h and §10-262i. For FY 2013, there was an increase of \$50 million in formula aid. The total appropriation for ECS for FY 2013 was \$2.0076 billion, of which \$68 million is for Charter Schools funding that is included in the ECS appropriation and \$1.9896 billion is for ECS grant funding. **There is an increase of \$50.8 million in formula aid for FY 2014 and an additional \$50.8 million in FY 2015. In addition, the State Owned Pilot grant is reallocated to ECS and will be added to ECS funding based on the State Owned Pilot distribution in FY 2013.**

The Minimum Budget Requirement (MBR) for FY 2013 for Non-Alliance Districts is the FY 2012 budgeted appropriation, except for (A) up to a one-half percent reduction for a decrease in resident students when comparing October 2011 and October 2009, (B) a reduction in the amount of the tuition multiplied by the reduction in the number of students attending a high school in another district for districts that do not maintain a high school (C) up to a one percent reduction for demonstrating new savings through increased interdistrict efficiencies or through regional collaboration, or (D) a reduction determined by the Commissioner for documentable savings for the closing of one or more schools. Any increases in ECS aid may be added to the board of education at the discretion of the municipality.

The 2012-13 MBR for Alliance Districts (the 30 lowest performing districts) equaled the 2011-12 budgeted appropriation plus any additional local funds necessary to ensure that the local share of public school expenditures is at least 20%. Any increases in ECS aid will be conditional, subject to the Department of Education approval for the purpose of improving district-wide academic improvement and reduction of any achievement gaps.

The MBR for FY 2014 and FY 2015 requires towns to spend what they spent on education in previous year plus the additional \$50.8 million each year that is based on the phase in of the fully funded grant. Towns will have the discretion to provide tax relief with the additional \$73.6 million in funds that have been reallocated from the State Owned Pilot grant.

Any town that fails to meet its MBR is subject to a penalty equal to twice the amount of the funding shortfall. Pursuant to statute the penalty is applied two years after the year of noncompliance.

Grantees receive 25% of their non-conditional payments in October, 25% in January and the balance in April.

ADDITIONAL GRANTS

GRANT PROGRAM SUMMARIES

Grantee-specific estimates are not available for these programs.

MUNICIPAL REVENUE SHARING: Manufacturing Transition & Population/Property Tax Relief Grants

Beginning in FY 2014 this grant is repealed. For FY 2014 Effective July 1, 2011, Public Act 11-61 established the Municipal Revenue Sharing Account funded by portion of the sales, luxury and state real estate conveyance tax, within the General Fund. The account will support payments estimated and \$99.0 million in FY 2013, as follows:

- (A) \$47.6 million in each year to towns, boroughs, and lesser taxing districts for Manufacturing Transition Grants; and
- (B) A one-time grant, paid through the FY 2012 fourth quarterly payment to Montville in the amount of \$62,954 and Ledyard of \$39,411;
- (C) The remaining balance estimated at \$42.7 million in FY 2013, is to be distributed as follows:
 - 50 percent a per capita basis;
 - with the remaining 50 percent distributed according to a property tax relief formula that apportions funds based on a municipality's population, adjusted equalized net grand list per capita, and per capita income of town residents.

Grant payments will be made quarterly, payable on November fifteenth, February fifteenth, May fifteenth and August fifteenth.

MUNICIPAL AID ADJUSTMENT

The Governor's budget recommends \$47.22 million in FY 2014 and \$31.56 million in FY 2015. These funds will be distributed pursuant to the schedule included in the Governor's budget bill to ensure that municipalities, boroughs and taxing districts do not receive less funding for major statutory formula grants during the biennium, than they did in FY 2013.

Grant payments will be made annually by December 31st.

CHILD DAY CARE

Prior to FY 2012, the Department of Social Services issued Child Day Care grants pursuant to CGS §8-210 in order to fund a portion of the costs needed to develop and operate licensed day care centers for children disadvantaged by reasons of economic, social or environmental conditions. Effective July 1, 2011, the administration of the Child Day Care grants was reallocated to the Department of Education.

\$18.4 million is available for each year of the biennium within the Department of Education's budget.

Grantees receive payments at various times, in accordance with contracts entered into with the Department of Education.

SCHOOL-BASED HEALTH CLINICS

The Department of Public Health distributes grants for school based health centers pursuant to its powers under CGS §19a-2a. Funding supported the operation of 71 school based health centers, 10 enhanced sites, and 1 school-linked site in FY 2012. School-

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based health centers provide comprehensive primary health care (including medical, mental and oral health care) to enrolled students in communities that have large numbers of low income, high risk children and adolescents.

For FY 2013, the original appropriation is \$11.54 million. The Governor's budget recommends \$9.97 million for FY 2014 and \$9.81 million for FY 2015.

The Commissioner of Public Health certifies payments at various times.

LOCAL AND DISTRICT DEPARTMENTS OF HEALTH

A statutory per capita grant is paid by the Department of Public Health to eligible local health authorities, pursuant to CGS §19a-202 and §19a-245. Upon application:

- Each health district that has a population of at least 50,000 or serves at least three municipalities receives \$1.85 per capita for each town, city and borough of such district, provided (1) the commissioner approves the district's public health program and budget, and (2) the towns, cities and boroughs of such district appropriate for the maintenance of the health district not less than one dollar per capita; and
- Each municipal health department receives \$1.18 per capita, provided the municipality (1) employs a full-time director of health, (2) submits a public health program and budget which is approved by the commissioner, (3) appropriates not less than one dollar per capita from annual tax receipts for health services, and (4) has a population of at least 50,000. By law, every city or town having a population over 40,000 for a period of five consecutive years must hire a full-time local director of health.

For FY 2013, the estimated expenditure is \$4.66 million. The Governor's budget recommends \$4.67 million in both FY 2014 and FY 2015.

SPECIAL EDUCATION: EXCESS COSTS-STUDENT BASED

The Department of Education administers the Excess Costs-Student Based grant pursuant to CGS §10-76d, §10-76g and §10-253. Costs in excess of four and one-half times a town's average cost per pupil for the prior year are paid for students placed in a special education program by a school district, pursuant to CGS §10-76g(b).

For placements initiated by a state agency, a Superior Court or a federally recognized Native American tribe (rather than by a local school district), this program provides 100% reimbursement of costs in excess of the district's prior year Net Current Expenditure Per Pupil (NCEP), pursuant to CGS §10-76d(e)(3) and §10-76g(a)(1). For certain no-nexus students and special education students who reside on state property, 100% of the current year cost is covered, pursuant to CGS §10-76g(a)(1) and §10-76d(e)(3).

There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation. For certain no-nexus students and special education students who reside on state property, 100% of the current year cost is covered, pursuant to CGS §10-76g(a)(1) and §10-76d(e)(3).

A total of \$139.8 million is available for this grant program in FY 2013. The same amount is available for FY 2014 and FY 2015.

Grantees receive 75% of their payments in February and the balance in May.

OPEN CHOICE GRANT

The Department of Education administers the OPEN Choice grant, pursuant to CGS §10-266aa to encourage inter-district attendance between the cities and suburbs. Both the sending and receiving districts equally share the credit for these students for those state

Municipal Aid

grants that use resident students or average daily membership data. The department shall provide, within available appropriations, an annual grant to the local or regional board of education for each receiving district in an amount equal to (A) three thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of-district students is less than two per cent of the total student population of such receiving district, (B) four thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of-district students is greater than or equal to two per cent but less than three per cent of the total student population of such receiving district, and (C) six thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of-district students is greater than or equal to three per cent of the total student population of such receiving district.

OPEN Choice inter-district school attendance between Hartford and other districts may include preschool programs in addition to all-day kindergarten. Grants are available for before- and after-school care and remedial services for preschool students, as well as, for subsidies to receiving districts.

A total of \$22.1 million is available for OPEN Choice in FY 2013. The Governor's budget recommends \$35 million in FY 2014 and \$40.6 million in FY 2015.

Grantees receive a portion of their grant in November and the balance in April.

MAGNET SCHOOLS

The Department of Education provides grants for the operation of inter-district magnet schools pursuant to CGS §10-264f. In FY 2013, \$242.4 million is available for the Magnet School program. The Governor's budget recommends \$270.4 million in FY 2014 and \$286.3 million in FY 2015.

Percentages of student enrollment determine per-student grants under a sliding scale formula. The determination of grant amounts depend upon factors such as a magnet school's resident and non-resident student counts and whether it is run by a Regional Educational Service Center (RESC), the town in which the school is located or another entity.

Greater per pupil grant amounts are available for inter-district magnet schools that assist Connecticut in meeting the goals of the 2008 stipulation and order for *Milo Sheff, et al. v. William A. O'Neill, et al*; supplemental operating grants may be available to entities that operate such a school.

The Department of Education's certification of payments varies, depending on the grant's purpose.

Operation portion – grantees receive 70% by September 1st and the balance by January 1st.

Transportation portion – grantees receive 50% in October and the balance in May.

YOUTH SERVICE BUREAUS

The Youth Service Bureau program that the Department of Education administers pursuant to CGS §10-19m through §10-19p, assists in the provision of comprehensive services to delinquent and troubled youth, including prevention and intervention programs, treatment and follow-up services.

This program's appropriation is \$3.0 million for FY 2013. The same amount is available for FY 2014 and for FY 2015. Ninety-eight percent of the annual appropriation is available for grants; 2% is set aside for administrative purposes. The amount shown for FY 2013 reflects deductions for the Department of Education's administrative costs. *Youth Service Bureau Grant estimates for FY 2014 and FY 2015 do not reflect such deductions.*

SCHOOL-BASED CHILD HEALTH

Pursuant to CGS §10-76d (a), the Department of Social Services remits grants to those local and regional boards of education that voluntarily determine the Medicaid eligibility of their special education students and furnish the information the agency needs to obtain federal reimbursement for certain services that eligible students receive (e.g., physical, occupational and speech therapies, mental health services, nursing and the provision of medical supplies and specialized transportation).

Eligible boards of education receive 50% of the amount of the federal reimbursement that the state obtains, based on the federal financial participation plan in effect on January 1, 2003.

Estimated expenditures for FY 2013 are \$4.5 million. The Governor’s budget recommends \$4.9 million in FY 2014 and \$5.4 million in FY 2015.

Estimates are preliminary projections that may change, depending on the actual number of claims processed. Grantees must reimburse the state if they receive an amount in excess of that to which they are entitled.

Grantees receive payments at least quarterly.

PRIORITY SCHOOL DISTRICT PROGRAM

The Department of Education administers the four grants that comprise the Priority School District Program: those for Priority School Districts, Early Childhood (or School Readiness), Extended School Hours and School Year Accountability (or Summer School). **Beginning in FY 2014, the School Readiness grant will be moved to the proposed new Office of Early Childhood.**

In FY 2013, \$121.9 million is available for the Priority School District program. The Governor’s budget recommends \$46.1 million in FY 2014 and \$45.6 million in FY 2015.

The table shown below reflects appropriations for the components of the Priority School District Program. Descriptions of each grant follow.

Priority School District Program Grants	FY 2013 In Millions	FY 2014 In Millions	FY 2015 In Millions
Priority School Districts	\$ 39.79	\$ 39.56	\$ 39.08
Early Childhood (School Readiness)	75.59	0	0
Extended School Hours	2.99	2.99	2.99
School Year Accountability (Summer School)	3.50	3.50	3.50
Total	\$ 121.76	\$46.06	\$ 45.58

PRIORITY SCHOOL DISTRICTS

Payments for Priority School Districts are determined pursuant to CGS §10-266p. Among the factors used to determine grant amounts are population, mastery test scores and the number of students receiving Temporary Family Assistance. Each Priority School District must receive a grant of at least \$150 per student. The town with the 6th highest population in the state also receives an additional \$650,000 per year.

There is also a distribution of supplemental funds in each fiscal year in proportion to each town’s regular Priority School District grant. The supplemental grant total is \$4,160,122, commencing in FY 2008-09.

Grantees receive payments monthly.

EARLY CHILDHOOD (SCHOOL READINESS)

The purpose of the Early Childhood (School Readiness) grant is to initiate and expand pre-kindergarten programs. This grant is administered in accordance with CGS §10-16o through §10-16r, inclusive, and §10-266p. **This grant will be moving to the new proposed Office of Early Childhood in FY 2014.**

The grant distribution formula is based on each district's School Readiness program capacity multiplied by its per child cost (which cannot exceed \$8,346 per child). Additionally, the use of available appropriations may fund grants for programs providing academic student support to assist in meeting the goals of the 2008 stipulation and order for *Milo Sheff, et al. v. William A. O'Neill, et al.*

Certain school districts that serve at least 40% of lunches free or at a reduced price are eligible for a separate grant. Non-priority school districts that are ranked between one and fifty, in descending order according to wealth are eligible to compete for this grant. *Because of its competitive nature, funding for this grant is not reflected in this publication.*

Grantees receive payments monthly for the non-competitive grants described above.

EXTENDED SCHOOL HOURS

The Extended School Hours grant, administered pursuant to CGS §10-266p, §10-266t and §10-266u, allows an expansion of the number of schools in Priority School Districts that can be kept open for academic enrichment and recreational programs after school hours, on Saturdays and during school vacations. Multiplying the appropriation by the ratio of each Priority School District's average daily membership to the total average daily membership of all such districts determines payment amounts.

Grantees receive payments monthly.

SCHOOL YEAR ACCOUNTABILITY (SUMMER SCHOOL)

The School Year Accountability (Summer School) grant, administered in accordance with CGS §10-265m and §10-266m, assists school children in Priority School Districts by allowing the provision of additional instruction to those students whose mastery test scores indicate it is needed.

Grantees receive payments monthly.

Estimates of Statutory Formula Grants for FY 2013, 2014, and 2015

Grantee	PILOT: State-Owned Real Property			PILOT: Private Colleges & Hospitals			Mashantucket Pequot & Mohegan		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Andover	21,124	-	-	-	-	-	14,892	-	-
Ansonia	96,030	-	-	-	-	-	174,860	-	-
Ashford	5,791	-	-	-	-	-	23,043	-	-
Avon	90,796	-	-	-	-	-	15,459	-	-
Barkhamsted	17,540	-	-	-	-	-	15,078	-	-
Beacon Falls	44,460	-	-	-	-	-	28,786	-	-
Berlin	25,342	-	-	-	-	-	50,527	-	-
Bethany	36,054	-	-	16,484	15,072	15,072	17,952	-	-
Bethel	26,055	-	-	16,969	15,799	15,799	49,370	-	-
Bethlehem	1,203	-	-	-	-	-	13,377	-	-
Bloomfield	129,311	-	-	212,320	195,680	195,680	157,183	-	-
Bolton	37,097	-	-	-	-	-	18,434	-	-
Bozrah	4,834	-	-	-	-	-	15,537	1,949	1,949
Branford	55,279	-	-	114,175	113,100	113,100	61,119	-	-
Bridgeport	2,834,257	-	-	8,045,926	7,501,142	7,501,142	6,173,890	-	-
Bridgewater	1,449	-	-	-	-	-	6,731	-	-
Bristol	87,241	-	-	552,637	522,481	522,481	590,005	-	-
Brookfield	26,977	-	-	-	-	-	22,818	-	-
Brooklyn	147,385	-	-	-	-	-	239,599	25,268	25,268
Burlington	53,727	-	-	-	-	-	20,769	-	-
Canaan	101,414	-	-	2,257	2,029	2,029	7,423	-	-
Canterbury	10,436	-	-	-	-	-	33,588	-	-
Canton	29,457	-	-	-	-	-	23,352	-	-
Chaplin	66,731	-	-	-	-	-	83,281	-	-
Cheshire	2,072,235	-	-	135,982	123,971	123,971	2,012,548	-	-
Chester	14,226	-	-	-	-	-	12,634	-	-
Clinton	35,629	-	-	-	-	-	38,998	-	-
Colchester	49,876	-	-	-	-	-	72,723	9,470	9,470
Colebrook	25,954	-	-	-	-	-	8,729	-	-
Columbia	8,041	-	-	-	-	-	19,618	-	-
Cornwall	21,872	-	-	-	-	-	6,465	-	-
Coventry	49,533	-	-	-	-	-	49,616	-	-
Cromwell	15,020	-	-	58,350	51,409	51,409	45,578	-	-
Danbury	2,243,867	-	-	1,278,519	1,307,233	1,307,233	947,584	-	-
Darien	100,116	-	-	-	-	-	7,652	-	-
Deep River	10,757	-	-	-	-	-	14,057	-	-
Derby	114,244	-	-	977,103	871,379	871,379	253,949	-	-
Durham	18,377	-	-	-	-	-	22,537	-	-
Eastford	7,045	-	-	-	-	-	12,021	-	-
East Granby	807,310	657,991	657,991	-	-	-	15,422	-	-
East Haddam	29,966	-	-	-	-	-	27,953	-	-
East Hampton	113,312	-	-	-	-	-	62,018	-	-
East Hartford	633,783	-	-	285,504	482,687	482,687	306,988	-	-
East Haven	241,025	-	-	-	-	-	171,881	-	-
East Lyme	754,725	-	-	41,133	40,591	40,591	329,809	42,953	42,953
Easton	57,581	-	-	-	-	-	8,758	-	-
East Windsor	90,344	-	-	-	-	-	43,969	-	-
Ellington	5,695	-	-	-	-	-	53,938	-	-

Estimates of Statutory Formula Grants for FY 2013, 2014, and 2015

Grantee	PILOT: State-Owned Real Property			PILOT: Private Colleges & Hospitals			Mashantucket Pequot & Mohegan		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Enfield	1,049,735	-	-	32,153	21,700	21,700	1,219,983	-	-
Essex	10,081	-	-	15,401	14,222	14,222	11,765	-	-
Fairfield	26,797	-	-	2,501,085	2,411,556	2,411,556	301,130	-	-
Farmington	2,855,163	-	-	29,932	27,704	27,704	31,827	-	-
Franklin	16,538	-	-	-	-	-	13,204	1,659	1,659
Glastonbury	63,327	-	-	1,510	1,378	1,378	40,941	-	-
Goshen	26,750	-	-	-	-	-	8,652	-	-
Granby	16,342	-	-	-	-	-	27,606	-	-
Greenwich	24,294	-	-	920,457	850,688	850,688	105,820	-	-
Griswold	43,081	-	-	-	-	-	100,815	12,704	12,704
Groton (Town of)	1,011,914	-	-	46,086	38,029	38,029	1,376,290	179,246	179,246
Guilford	19,304	-	-	19,545	18,256	18,256	31,202	-	-
Haddam	66,537	-	-	-	-	-	22,129	-	-
Hamden	898,697	-	-	2,846,495	2,727,446	2,727,446	935,658	-	-
Hampton	30,539	-	-	-	-	-	13,883	-	-
Hartford	13,570,279	-	-	25,708,152	24,259,800	24,259,800	6,689,439	-	-
Hartland	113,594	-	-	-	-	-	12,940	-	-
Harwinton	9,606	-	-	-	-	-	16,638	-	-
Hebron	13,390	-	-	-	-	-	31,105	-	-
Kent	61,135	-	-	-	-	-	7,907	-	-
Killingly	245,026	-	-	-	-	-	156,702	21,567	21,567
Killingworth	114,286	-	-	-	-	-	17,436	-	-
Lebanon	31,673	-	-	-	-	-	31,239	-	-
Ledyard	172,473	-	-	-	-	-	946,593	877,852	877,852
Lisbon	6,644	-	-	-	-	-	28,555	3,694	3,694
Litchfield	77,415	-	-	-	-	-	20,541	-	-
Lyme	16,553	-	-	203	182	182	6,934	-	-
Madison	518,013	-	-	-	-	-	18,823	-	-
Manchester	789,109	-	-	746,954	803,560	803,560	595,996	-	-
Mansfield	7,021,354	-	-	-	-	-	239,442	-	-
Marlborough	20,914	-	-	-	-	-	17,080	-	-
Meriden	400,169	-	-	964,037	1,208,002	1,208,002	903,709	-	-
Middlebury	11,357	-	-	-	-	-	16,449	-	-
Middlefield	9,277	-	-	-	-	-	19,400	-	-
Middletown	2,399,904	-	-	4,000,408	3,751,102	3,751,102	1,248,681	-	-
Milford	446,678	-	-	354,177	423,565	423,565	397,549	-	-
Monroe	11,261	-	-	-	-	-	34,133	-	-
Montville	951,415	-	-	-	-	-	1,790,598	986,158	986,158
Morris	17,749	-	-	-	-	-	9,635	-	-
Naugatuck	65,939	-	-	-	-	-	215,796	-	-
New Britain	3,067,040	-	-	2,321,622	2,097,222	2,097,222	2,290,231	-	-
New Canaan	44,568	-	-	-	-	-	7,434	-	-
New Fairfield	19,157	-	-	-	-	-	24,674	-	-
New Hartford	18,334	-	-	-	-	-	21,391	-	-
New Haven	4,737,591	-	-	35,287,804	38,569,077	38,569,077	6,879,144	-	-
Newington	639,581	-	-	1,390,113	1,754,064	1,754,064	240,475	-	-
New London	383,311	-	-	4,888,495	4,702,111	4,702,111	1,789,954	233,121	233,121
New Milford	36,478	-	-	228,368	211,154	211,154	88,386	-	-
Newtown	862,308	-	-	-	-	-	814,035	-	-

Estimates of Statutory Formula Grants for FY 2013, 2014, and 2015

Grantee	PILOT: State-Owned Real Property			PILOT: Private Colleges & Hospitals			Mashantucket Pequot & Mohegan		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Norfolk	98,650	-	-	47,772	44,210	44,210	12,747	-	-
North Branford	4,426	-	-	2,504	2,251	2,251	43,964	-	-
North Canaan	22,769	-	-	-	-	-	24,445	-	-
North Haven	111,844	-	-	303,544	332,099	332,099	157,826	-	-
North Stonington	22,622	-	-	-	-	-	884,595	864,294	864,294
Norwalk	347,706	-	-	1,555,260	1,467,467	1,467,467	852,860	-	-
Norwich	666,628	-	-	778,727	749,645	749,645	1,984,243	1,007,523	1,007,523
Old Lyme	29,425	-	-	36,981	34,058	34,058	13,890	-	-
Old Saybrook	57,095	-	-	-	-	-	15,875	-	-
Orange	15,363	-	-	189,928	191,926	191,926	43,061	-	-
Oxford	235,665	-	-	-	-	-	33,344	-	-
Plainfield	42,788	-	-	37,094	31,279	31,279	170,828	20,108	20,108
Plainville	20,446	-	-	-	-	-	89,707	-	-
Plymouth	12,492	-	-	-	-	-	75,023	-	-
Pomfret	48,962	-	-	-	-	-	20,814	-	-
Portland	28,700	-	-	-	-	-	34,310	-	-
Preston	10,863	-	-	-	-	-	1,173,363	901,916	901,916
Prospect	2,016	-	-	-	-	-	35,065	-	-
Putnam	33,266	-	-	237,960	223,969	223,969	114,875	14,117	14,117
Redding	182,825	-	-	-	-	-	9,725	-	-
Ridgefield	176,561	-	-	-	-	-	14,837	-	-
Rocky Hill	598,842	-	-	-	-	-	280,856	-	-
Roxbury	4,067	-	-	-	-	-	6,374	-	-
Salem	53,552	-	-	-	-	-	20,263	2,312	2,312
Salisbury	7,896	-	-	-	-	-	7,652	-	-
Scotland	24,842	-	-	-	-	-	15,380	-	-
Seymour	22,911	-	-	-	-	-	77,504	-	-
Sharon	17,342	-	-	-	-	-	7,010	-	-
Shelton	14,940	-	-	-	-	-	78,988	-	-
Sherman	13	-	-	-	-	-	8,234	-	-
Simsbury	111,718	-	-	-	-	-	32,740	-	-
Somers	1,412,595	-	-	-	-	-	1,540,710	-	-
Southbury	291,113	-	-	-	-	-	38,931	-	-
Southington	32,147	-	-	135,495	137,252	137,252	151,596	-	-
South Windsor	10,284	-	-	-	-	-	57,335	-	-
Sprague	11,779	-	-	-	-	-	30,189	4,060	4,060
Stafford	30,044	-	-	220,168	216,209	216,209	100,134	-	-
Stamford	1,273,723	-	-	1,908,074	1,748,855	1,748,855	923,023	-	-
Sterling	7,245	-	-	-	-	-	32,485	-	-
Stonington	21,519	-	-	-	-	-	38,065	5,071	5,071
Stratford	385,100	-	-	-	-	-	164,390	-	-
Suffield	3,352,605	693,909	693,909	-	-	-	2,670,323	-	-
Thomaston	29,810	-	-	-	-	-	41,352	-	-
Thompson	10,763	-	-	2,508	2,382	2,382	72,310	-	-
Tolland	51,829	-	-	-	-	-	45,557	-	-
Torrington	234,272	-	-	256,910	239,875	239,875	275,546	-	-
Trumbull	84,956	-	-	-	-	-	52,509	-	-
Union	30,132	-	-	-	-	-	22,389	-	-
Vernon	197,040	-	-	304,100	310,576	310,576	192,979	-	-

Estimates of Statutory Formula Grants for FY 2013, 2014, and 2015

Grantee	PILOT: State-Owned Real Property			PILOT: Private Colleges & Hospitals			Mashantucket Pequot & Mohegan		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Voluntown	143,095	-	-	60,000	60,000	60,000	106,006	13,806	13,806
Wallingford	52,499	-	-	367,344	340,176	340,176	173,593	-	-
Warren	13,003	-	-	-	-	-	6,854	-	-
Washington	32,299	-	-	-	-	-	7,486	-	-
Waterbury	3,999,715	-	-	6,034,247	5,439,695	5,439,695	3,043,697	-	-
Waterford	373,493	-	-	48,707	49,682	49,682	47,803	6,064	6,064
Watertown	32,943	-	-	-	-	-	84,307	-	-
Westbrook	35,194	-	-	-	-	-	14,797	-	-
West Hartford	268,886	-	-	910,666	1,032,821	1,032,821	242,880	-	-
West Haven	20,427	-	-	5,536,694	5,315,532	5,315,532	1,049,289	-	-
Weston	6,586	-	-	-	-	-	7,404	-	-
Westport	794,881	-	-	191,536	176,924	176,924	28,267	-	-
Wethersfield	228,964	-	-	-	-	-	218,379	-	-
Willington	44,407	-	-	-	-	-	27,049	-	-
Wilton	98,922	-	-	-	-	-	9,320	-	-
Winchester	80,595	-	-	40,099	36,047	36,047	71,417	-	-
Windham	2,889,523	-	-	684,677	638,506	638,506	883,689	115,090	115,090
Windsor	59,771	6,925	6,925	-	-	-	117,449	-	-
Windsor Locks	4,024,300	3,319,686	3,319,686	-	-	-	443,559	-	-
Wolcott	2,008	-	-	-	-	-	70,924	-	-
Woodbridge	16,929	-	-	102	94	94	11,562	-	-
Woodbury	545	-	-	-	-	-	18,045	-	-
Woodstock	14,052	-	-	-	-	-	33,446	-	-
Bantam (Bor.)	-	-	-	-	-	-	-	-	-
Danielson (Bor.)	11,500	-	-	-	-	-	-	-	-
Fenwick (Bor.)	-	-	-	-	-	-	-	-	-
Groton (City of)	46,886	-	-	-	-	-	-	-	-
Groton Long Point	-	-	-	-	-	-	-	-	-
Jewett City (Bor.)	400	-	-	-	-	-	-	-	-
Litchfield (Bor.)	809	-	-	-	-	-	-	-	-
Newtown (Bor.)	127	-	-	-	-	-	-	-	-
Stonington (Bor.)	-	-	-	-	-	-	-	-	-
Woodmont (Bor.)	-	-	-	-	-	-	-	-	-
District No. 1	-	-	-	-	-	-	-	-	-
District No. 4	-	-	-	-	-	-	-	-	-
District No. 5	-	-	-	-	-	-	-	-	-
District No. 6	-	-	-	-	-	-	-	-	-
District No. 7	-	-	-	-	-	-	-	-	-
District No. 8	-	-	-	-	-	-	-	-	-
District No. 9	-	-	-	-	-	-	-	-	-
District No. 10	-	-	-	-	-	-	-	-	-
District No. 11	-	-	-	-	-	-	-	-	-
District No. 12	-	-	-	-	-	-	-	-	-
District No. 13	-	-	-	-	-	-	-	-	-
District No. 14	-	-	-	-	-	-	-	-	-
District No. 15	-	-	-	-	-	-	-	-	-
District No. 16	-	-	-	-	-	-	-	-	-

Estimates of Statutory Formula Grants for FY 2013, 2014, and 2015

Grantee	PILOT: State-Owned Real Property			PILOT: Private Colleges & Hospitals			Mashantucket Pequot & Mohegan		
	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
District No. 17	-	-	-	-	-	-	-	-	-
District No. 18	-	-	-	-	-	-	-	-	-
District No. 19	-	-	-	-	-	-	-	-	-
CREC	-	-	-	-	-	-	-	-	-
Education Connection	-	-	-	-	-	-	-	-	-
EASTCONN	-	-	-	-	-	-	-	-	-
SDE Administrative Costs	-	-	-	-	-	-	-	-	-
Incentive Payments	-	-	-	-	-	-	-	-	-
Grantee Subtotal	78,320,157	4,678,511	4,678,511	115,431,737	115,431,737	115,431,737	61,779,907	5,350,000	5,350,000

Estimates of Statutory Formula Grants for FY 2013, 2014, and 2015

Grantee	Town Aid Road			Local Capital Improvement Program (LoCIP)			Public School Pupil Transportation		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Andover	95,236	190,473	190,473	28,196	43,088	43,088	14,600	-	-
Ansonia	160,177	320,355	320,355	178,630	353,490	353,490	148,175	-	-
Ashford	145,251	290,501	290,501	52,201	75,244	75,244	70,783	-	-
Avon	155,559	311,118	311,118	108,969	124,428	124,428	8,411	-	-
Barkhamsted	98,303	196,606	196,606	36,984	52,062	52,062	18,992	-	-
Beacon Falls	93,547	187,095	187,095	38,500	67,286	67,286	-	-	-
Berlin	164,103	328,205	328,205	124,390	174,917	174,917	104,828	-	-
Bethany	105,762	211,525	211,525	47,474	65,426	65,426	13,163	-	-
Bethel	157,313	314,625	314,625	115,858	165,228	165,228	72,272	-	-
Bethlehem	107,330	214,660	214,660	34,295	47,672	47,672	-	-	-
Bloomfield	168,487	336,974	336,974	125,039	282,222	282,222	98,393	-	-
Bolton	100,358	200,717	200,717	38,439	56,873	56,873	34,814	-	-
Bozrah	90,983	181,967	181,967	26,324	39,912	39,912	22,151	-	-
Branford	199,933	399,867	399,867	157,017	218,136	218,136	84,795	-	-
Bridgeport	685,121	1,370,242	1,370,242	2,258,098	8,431,988	8,431,988	1,175,257	-	-
Bridgewater	89,508	179,017	179,017	23,812	30,543	30,543	-	-	-
Bristol	333,100	666,200	666,200	478,962	1,068,967	1,068,967	399,451	-	-
Brookfield	150,828	301,656	301,656	104,694	127,512	127,512	32,967	-	-
Brooklyn	120,970	241,940	241,940	74,309	288,640	288,640	150,954	-	-
Burlington	129,339	258,679	258,679	73,757	94,526	94,526	-	-	-
Canaan	84,655	169,311	169,311	18,925	26,348	26,348	1,028	-	-
Canterbury	112,902	225,804	225,804	56,196	89,784	89,784	118,474	-	-
Canton	130,591	261,182	261,182	68,272	91,624	91,624	47,137	-	-
Chaplin	95,439	190,877	190,877	29,258	112,539	112,539	32,094	-	-
Cheshire	202,304	404,608	404,608	185,343	2,197,891	2,197,891	147,807	-	-
Chester	93,108	186,217	186,217	26,888	39,522	39,522	4,108	-	-
Clinton	135,013	270,027	270,027	85,959	124,957	124,957	59,929	-	-
Colchester	173,921	347,842	347,842	118,307	181,560	181,560	216,398	-	-
Colebrook	100,380	200,760	200,760	25,866	34,595	34,595	5,788	-	-
Columbia	102,996	205,992	205,992	41,093	60,711	60,711	43,139	-	-
Cornwall	111,508	223,017	223,017	32,753	39,218	39,218	314	-	-
Coventry	146,783	293,567	293,567	104,182	153,798	153,798	141,567	-	-
Cromwell	138,364	276,728	276,728	83,658	129,236	129,236	56,189	-	-
Danbury	421,666	843,331	843,331	545,090	1,492,674	1,492,674	528,245	-	-
Darien	166,331	332,661	332,661	111,022	118,674	118,674	314	-	-
Deep River	99,502	199,004	199,004	31,729	45,786	45,786	5,054	-	-
Derby	133,473	266,947	266,947	103,640	357,589	357,589	78,245	-	-
Durham	111,632	223,263	223,263	54,676	77,213	77,213	-	-	-
Eastford	87,571	175,142	175,142	23,213	35,234	35,234	24,163	-	-
East Granby	100,919	201,838	201,838	34,377	49,799	49,799	22,674	-	-
East Haddam	166,902	333,804	333,804	89,741	117,694	117,694	69,138	-	-
East Hampton	161,599	323,198	323,198	90,977	152,995	152,995	119,268	-	-
East Hartford	294,545	589,090	589,090	445,640	752,628	752,628	488,228	-	-
East Haven	202,209	404,419	404,419	222,964	394,845	394,845	246,433	-	-
East Lyme	160,692	321,385	321,385	122,342	409,197	409,197	56,833	-	-
Easton	113,478	226,956	226,956	66,924	75,682	75,682	314	-	-
East Windsor	133,006	266,012	266,012	76,311	120,280	120,280	87,169	-	-
Ellington	169,491	338,983	338,983	106,768	160,706	160,706	151,096	-	-

Estimates of Statutory Formula Grants for FY 2013, 2014, and 2015

Grantee	Town Aid Road			Local Capital Improvement Program (LoCIP)			Public School Pupil Transportation		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Enfield	270,451	540,903	540,903	333,435	1,553,418	1,553,418	303,218	-	-
Essex	107,828	215,656	215,656	40,711	52,476	52,476	1,282	-	-
Fairfield	353,759	707,519	707,519	370,856	671,986	671,986	18,189	-	-
Farmington	186,196	372,393	372,393	137,996	169,823	169,823	27,489	-	-
Franklin	62,107	124,215	124,215	17,410	28,955	28,955	15,353	-	-
Glastonbury	232,019	464,038	464,038	205,378	246,319	246,319	77,664	-	-
Goshen	137,689	275,379	275,379	43,020	51,672	51,672	-	-	-
Granby	129,853	259,707	259,707	83,286	110,892	110,892	63,652	-	-
Greenwich	371,815	743,630	743,630	318,876	424,696	424,696	314	-	-
Griswold	96,087	192,173	192,173	91,685	179,796	179,796	185,123	-	-
Groton (Town of)	183,913	367,825	367,825	220,728	1,417,773	1,417,773	286,337	-	-
Guilford	180,707	361,415	361,415	139,313	170,515	170,515	39,630	-	-
Haddam	122,242	244,484	244,484	75,033	97,162	97,162	-	-	-
Hamden	335,878	671,756	671,756	419,218	1,354,876	1,354,876	551,157	-	-
Hampton	93,967	187,934	187,934	29,701	43,584	43,584	20,792	-	-
Hartford	602,523	1,205,047	1,205,047	1,947,341	8,636,780	8,636,780	1,577,723	-	-
Hartland	71,427	142,855	142,855	19,356	32,296	32,296	23,222	-	-
Harwinton	114,005	228,011	228,011	52,039	68,677	68,677	-	-	-
Hebron	121,239	242,479	242,479	72,164	103,269	103,269	38,966	-	-
Kent	140,498	280,996	280,996	41,588	49,495	49,495	314	-	-
Killingly	181,655	363,309	363,309	148,046	283,181	283,181	244,972	-	-
Killingworth	126,409	252,817	252,817	54,812	72,248	72,248	-	-	-
Lebanon	158,813	317,627	317,627	72,384	103,623	103,623	97,900	-	-
Ledyard	148,117	296,234	296,234	113,034	181,775	181,775	191,444	-	-
Lisbon	88,229	176,458	176,458	30,370	55,231	55,231	61,841	-	-
Litchfield	190,762	381,524	381,524	83,074	103,615	103,615	33,040	-	-
Lyme	90,145	180,290	180,290	25,906	32,840	32,840	-	-	-
Madison	156,997	313,994	313,994	112,377	131,200	131,200	16,741	-	-
Manchester	324,336	648,672	648,672	427,660	1,023,656	1,023,656	294,887	-	-
Mansfield	212,152	424,303	424,303	189,462	428,904	428,904	105,726	-	-
Marlborough	106,166	212,332	212,332	51,133	68,213	68,213	15,300	-	-
Meriden	336,747	673,494	673,494	508,578	1,412,287	1,412,287	456,311	-	-
Middlebury	111,695	223,391	223,391	55,321	71,770	71,770	-	-	-
Middlefield	98,777	197,554	197,554	32,373	51,773	51,773	-	-	-
Middletown	300,874	601,747	601,747	322,827	1,571,508	1,571,508	477,260	-	-
Milford	292,726	585,451	585,451	378,282	775,831	775,831	264,776	-	-
Monroe	174,648	349,297	349,297	135,812	169,945	169,945	57,904	-	-
Montville	163,621	327,242	327,242	148,401	952,841	952,841	220,925	-	-
Morris	88,656	177,313	177,313	21,347	30,982	30,982	-	-	-
Naugatuck	213,014	426,029	426,029	257,161	472,957	472,957	268,166	-	-
New Britain	386,549	773,099	773,099	959,272	3,249,503	3,249,503	1,363,472	-	-
New Canaan	164,756	329,512	329,512	114,922	122,356	122,356	314	-	-
New Fairfield	137,756	275,513	275,513	80,462	105,136	105,136	37,533	-	-
New Hartford	135,109	270,219	270,219	63,496	84,887	84,887	34,265	-	-
New Haven	624,343	1,248,685	1,248,685	1,724,309	8,603,453	8,603,453	1,894,745	-	-
Newington	208,137	416,275	416,275	213,927	454,402	454,402	210,170	-	-
New London	195,243	390,485	390,485	295,699	1,852,532	1,852,532	254,271	-	-
New Milford	280,158	560,316	560,316	197,428	285,814	285,814	208,941	-	-
Newtown	234,746	469,493	469,493	205,697	1,019,732	1,019,732	88,378	-	-

Estimates of Statutory Formula Grants for FY 2013, 2014, and 2015

Grantee	Town Aid Road			Local Capital Improvement Program (LoCIP)			Public School Pupil Transportation		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Norfolk	125,228	250,455	250,455	32,138	44,885	44,885	2,083	-	-
North Branford	140,994	281,988	281,988	91,859	135,823	135,823	145,358	-	-
North Canaan	94,462	188,925	188,925	29,508	53,953	53,953	32,791	-	-
North Haven	180,748	361,496	361,496	155,899	313,725	313,725	46,691	-	-
North Stonington	119,935	239,869	239,869	48,664	68,965	68,965	61,947	-	-
Norwalk	438,715	877,430	877,430	628,837	1,481,697	1,481,697	69,624	-	-
Norwich	251,564	503,127	503,127	314,011	1,290,731	1,290,731	603,897	-	-
Old Lyme	115,071	230,141	230,141	49,388	63,278	63,278	-	-	-
Old Saybrook	123,611	247,223	247,223	67,295	83,170	83,170	3,971	-	-
Orange	137,915	275,830	275,830	101,797	144,858	144,858	22,392	-	-
Oxford	136,771	273,541	273,541	97,149	130,493	130,493	58,209	-	-
Plainfield	145,930	291,860	291,860	128,045	278,765	278,765	312,518	-	-
Plainville	153,638	307,277	307,277	124,197	213,904	213,904	163,679	-	-
Plymouth	131,933	263,865	263,865	98,459	173,482	173,482	219,809	-	-
Pomfret	121,306	242,613	242,613	48,372	69,186	69,186	49,464	-	-
Portland	120,383	240,766	240,766	66,121	100,431	100,431	64,333	-	-
Preston	99,890	199,781	199,781	45,029	316,476	316,476	78,601	-	-
Prospect	119,283	238,566	238,566	65,709	100,774	100,774	-	-	-
Putnam	119,850	239,701	239,701	79,453	180,211	180,211	129,060	-	-
Redding	133,867	267,734	267,734	69,161	78,886	78,886	314	-	-
Ridgefield	188,755	377,511	377,511	153,782	168,619	168,619	1,866	-	-
Rocky Hill	170,958	341,916	341,916	113,116	393,972	393,972	48,042	-	-
Roxbury	168,476	336,951	336,951	36,098	42,472	42,472	-	-	-
Salem	96,716	193,432	193,432	34,079	52,030	52,030	52,591	-	-
Salisbury	145,684	291,369	291,369	44,156	51,808	51,808	1,115	-	-
Scotland	77,071	154,141	154,141	21,036	36,416	36,416	20,628	-	-
Seymour	148,739	297,479	297,479	114,987	192,491	192,491	117,070	-	-
Sharon	176,842	353,685	353,685	49,738	56,748	56,748	314	-	-
Shelton	245,528	491,056	491,056	265,682	344,670	344,670	123,625	-	-
Sherman	102,100	204,201	204,201	26,783	35,017	35,017	4,689	-	-
Simsbury	180,468	360,936	360,936	156,004	188,744	188,744	56,130	-	-
Somers	135,184	270,368	270,368	91,097	1,631,807	1,631,807	85,039	-	-
Southbury	189,919	379,837	379,837	131,475	170,406	170,406	-	-	-
Southington	260,945	521,891	521,891	279,853	431,449	431,449	167,026	-	-
South Windsor	190,345	380,690	380,690	166,517	223,852	223,852	116,780	-	-
Sprague	75,685	151,369	151,369	24,899	51,028	51,028	57,248	-	-
Stafford	197,500	395,000	395,000	112,240	212,374	212,374	237,139	-	-
Stamford	594,651	1,189,301	1,189,301	797,072	1,720,095	1,720,095	74,483	-	-
Sterling	98,165	196,330	196,330	42,485	74,970	74,970	83,812	-	-
Stonington	149,557	299,114	299,114	110,944	143,938	143,938	39,159	-	-
Stratford	296,873	593,747	593,747	393,472	557,862	557,862	253,183	-	-
Suffield	145,553	291,106	291,106	90,643	2,760,966	2,760,966	102,288	-	-
Thomaston	112,399	224,798	224,798	55,878	97,230	97,230	60,924	-	-
Thompson	126,763	253,525	253,525	91,543	163,853	163,853	100,496	-	-
Tolland	169,856	339,713	339,713	118,273	163,830	163,830	134,120	-	-
Torrington	236,876	473,752	473,752	277,770	553,316	553,316	440,698	-	-
Trumbull	230,710	461,421	461,421	247,671	300,180	300,180	80,239	-	-
Union	62,371	124,742	124,742	14,458	36,847	36,847	15,154	-	-
Vernon	201,949	403,899	403,899	224,785	417,764	417,764	162,680	-	-

Estimates of Statutory Formula Grants for FY 2013, 2014, and 2015

Grantee	Town Aid Road			Local Capital Improvement Program (LoCIP)			Public School Pupil Transportation		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Voluntown	86,457	172,914	172,914	24,765	116,965	116,965	47,218	-	-
Wallingford	271,785	543,569	543,569	291,753	465,346	465,346	255,331	-	-
Warren	90,853	181,706	181,706	21,909	28,763	28,763	-	-	-
Washington	164,002	328,005	328,005	52,974	60,460	60,460	-	-	-
Waterbury	543,163	1,086,325	1,086,325	1,243,340	4,287,037	4,287,037	1,090,214	-	-
Waterford	161,255	322,511	322,511	119,083	160,822	160,822	39,067	-	-
Watertown	177,903	355,807	355,807	159,370	243,677	243,677	131,785	-	-
Westbrook	108,723	217,445	217,445	42,280	57,077	57,077	5,251	-	-
West Hartford	345,063	690,125	690,125	458,106	700,986	700,986	238,798	-	-
West Haven	312,766	625,531	625,531	592,499	1,641,788	1,641,788	495,584	-	-
Weston	125,154	250,308	250,308	65,382	72,786	72,786	314	-	-
Westport	190,000	379,999	379,999	143,761	172,028	172,028	696	-	-
Wethersfield	201,745	403,491	403,491	188,737	407,116	407,116	109,486	-	-
Willington	128,886	257,771	257,771	61,562	88,611	88,611	47,356	-	-
Wilton	155,824	311,649	311,649	111,666	120,986	120,986	314	-	-
Winchester	151,334	302,668	302,668	89,217	160,634	160,634	70,848	-	-
Windham	185,534	371,068	371,068	259,909	1,028,508	1,028,508	311,807	-	-
Windsor	202,209	404,418	404,418	183,400	300,849	300,849	201,772	-	-
Windsor Locks	131,735	263,470	263,470	80,590	524,149	524,149	72,484	-	-
Wolcott	151,201	302,402	302,402	114,468	185,392	185,392	127,960	-	-
Woodbridge	120,690	241,379	241,379	65,207	76,769	76,769	3,876	-	-
Woodbury	148,379	296,757	296,757	78,324	96,369	96,369	-	-	-
Woodstock	189,578	379,157	379,157	85,394	118,840	118,840	70,628	-	-
Bantam (Bor.)	-	-	-	280	280	280	-	-	-
Danielson (Bor.)	-	-	-	2,939	2,939	2,939	-	-	-
Fenwick (Bor.)	522	1,044	1,044	757	757	757	-	-	-
Groton (City of)	64,088	128,175	128,175	15,650	15,650	15,650	-	-	-
Groton Long Point	-	-	-	3,095	3,095	3,095	-	-	-
Jewett City (Bor.)	39,337	78,674	78,674	2,202	2,202	2,202	-	-	-
Litchfield (Bor.)	-	-	-	720	720	720	-	-	-
Newtown (Bor.)	-	-	-	366	366	366	-	-	-
Stonington (Bor.)	7,863	15,726	15,726	1,567	1,567	1,567	-	-	-
Woodmont (Bor.)	8,484	16,968	16,968	333	333	333	-	-	-
District No. 1	-	-	-	-	-	-	1,368	-	-
District No. 4	-	-	-	-	-	-	16,581	-	-
District No. 5	-	-	-	-	-	-	70,673	-	-
District No. 6	-	-	-	-	-	-	29,802	-	-
District No. 7	-	-	-	-	-	-	89,748	-	-
District No. 8	-	-	-	-	-	-	96,094	-	-
District No. 9	-	-	-	-	-	-	11,636	-	-
District No. 10	-	-	-	-	-	-	158,513	-	-
District No. 11	-	-	-	-	-	-	36,660	-	-
District No. 12	-	-	-	-	-	-	34,113	-	-
District No. 13	-	-	-	-	-	-	143,707	-	-
District No. 14	-	-	-	-	-	-	82,836	-	-
District No. 15	-	-	-	-	-	-	164,843	-	-
District No. 16	-	-	-	-	-	-	212,875	-	-

Estimates of Statutory Formula Grants for FY 2013, 2014, and 2015

Grantee	Town Aid Road			Local Capital Improvement Program (LoCIP)			Public School Pupil Transportation		
	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
District No. 17	-	-	-	-	-	-	206,604	-	-
District No. 18	-	-	-	-	-	-	25,366	-	-
District No. 19	-	-	-	-	-	-	150,404	-	-
CREC	-	-	-	-	-	-	-	-	-
Education Connection	-	-	-	-	-	-	-	-	-
EASTCONN	-	-	-	-	-	-	-	-	-
SDE Administrative Costs	-	-	-	-	-	-	-	-	-
Incentive Payments	-	-	-	-	-	-	-	5,000,000	5,000,000
Grantee Subtotal	30,000,000	60,000,000	60,000,000	30,000,000	86,429,907	86,429,907	24,884,750	5,000,000	5,000,000

Estimates of Statutory Formula Grants for FY 2013, 2014, and 2015

Grantee	Non-Public School			Adult Education			Education Cost Sharing Grant		
	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Andover	-	-	-	-	-	-	2,367,466	2,391,293	2,393,963
Ansonia	24,081	23,898	23,898	103,951	105,629	105,686	15,571,383	16,227,403	16,787,247
Ashford	-	-	-	-	-	-	3,931,796	3,937,596	3,937,596
Avon	-	-	-	2,000	2,037	2,038	1,232,688	1,338,595	1,353,570
Barkhamsted	-	-	-	1,644	1,727	1,728	1,654,360	1,678,179	1,684,430
Beacon Falls	-	-	-	-	-	-	4,109,097	4,158,800	4,163,976
Berlin	7,222	6,544	6,544	12,399	11,770	11,776	6,280,132	6,332,475	6,359,438
Bethany	-	-	-	-	-	-	2,042,361	2,078,469	2,078,469
Bethel	13,899	18,082	18,082	10,412	12,966	12,973	8,228,760	8,271,383	8,287,912
Bethlehem	-	-	-	-	-	-	1,318,800	1,321,198	1,322,390
Bloomfield	781	854	854	19,035	20,771	20,782	5,614,895	6,282,517	6,820,634
Bolton	-	-	-	3,602	3,651	3,653	3,038,788	3,075,941	3,075,941
Bozrah	-	-	-	5,138	4,709	4,711	1,242,936	1,251,442	1,255,106
Branford	2,712	2,990	2,990	21,133	22,943	22,956	1,824,612	1,971,501	2,063,027
Bridgeport	406,608	403,523	403,523	1,865,199	1,826,604	1,827,589	168,599,571	175,722,646	180,007,194
Bridgewater	-	-	-	-	-	-	137,292	138,743	138,743
Bristol	141,471	140,398	140,398	268,426	269,148	269,293	43,047,496	44,543,801	45,952,733
Brookfield	5,676	4,640	4,640	3,805	3,526	3,528	1,545,179	1,577,456	1,582,715
Brooklyn	-	-	-	34,425	34,330	34,348	7,058,407	7,213,941	7,221,869
Burlington	-	-	-	-	-	-	4,354,540	4,408,348	4,408,348
Canaan	-	-	-	-	-	-	209,258	312,048	313,271
Canterbury	-	-	-	12,959	12,883	12,890	4,754,383	4,764,835	4,764,835
Canton	-	-	-	2,482	2,475	2,476	3,421,074	3,471,599	3,492,622
Chaplin	-	-	-	3,144	2,934	2,936	1,893,247	1,960,078	1,960,078
Cheshire	38,409	38,117	38,117	23,958	24,277	24,290	9,376,495	11,473,293	11,494,735
Chester	-	-	-	-	-	-	665,733	688,638	697,294
Clinton	-	-	-	21,349	21,704	21,715	6,502,667	6,544,423	6,550,498
Colchester	-	-	-	26,263	27,395	27,410	13,723,859	13,773,810	13,773,810
Colebrook	-	-	-	407	311	311	506,256	535,319	538,388
Columbia	-	-	-	2,473	2,342	2,343	2,563,631	2,574,325	2,576,966
Cornwall	-	-	-	-	-	-	85,322	107,227	107,227
Coventry	-	-	-	11,655	11,948	11,955	8,918,028	8,967,636	8,967,636
Cromwell	-	-	-	13,604	13,631	13,639	4,423,837	4,475,515	4,512,151
Danbury	233,477	225,032	225,032	234,117	232,003	232,128	24,554,515	30,567,833	34,333,903
Darien	-	-	-	109	74	74	1,616,006	1,716,273	1,716,273
Deep River	-	-	-	-	-	-	1,711,882	1,733,969	1,745,283
Derby	6,424	6,780	6,780	104,156	111,815	111,876	7,146,221	7,771,681	8,282,725
Durham	-	-	-	-	-	-	3,986,743	4,005,147	4,005,147
Eastford	-	-	-	2,105	1,927	1,928	1,116,844	1,123,900	1,123,900
East Granby	-	-	-	1,161	1,268	1,269	1,349,822	1,518,839	1,537,321
East Haddam	-	-	-	5,183	5,069	5,072	3,765,035	3,804,101	3,813,157
East Hampton	-	-	-	16,901	20,131	20,142	7,665,929	7,780,556	7,781,701
East Hartford	43,870	43,537	43,537	204,549	186,982	187,083	43,425,561	46,327,156	48,594,014
East Haven	42,344	43,063	43,063	474,167	492,370	492,636	19,253,992	20,003,918	20,512,456
East Lyme	-	-	-	16,974	15,325	15,334	7,132,157	7,904,966	7,921,914
Easton	-	-	-	205	182	182	593,868	651,536	651,536
East Windsor	-	-	-	14,684	15,474	15,482	5,650,470	5,887,748	6,034,545
Ellington	-	-	-	14,145	14,509	14,517	9,649,604	9,682,048	9,708,788

Estimates of Statutory Formula Grants for FY 2013, 2014, and 2015

Grantee	Non-Public School			Adult Education			Education Cost Sharing Grant		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Enfield	137,022	125,425	125,425	97,919	79,888	79,931	28,810,492	29,931,293	30,000,777
Essex	-	-	-	-	-	-	389,697	402,107	404,420
Fairfield	3,070	12,109	12,109	9,609	11,403	11,409	3,590,008	3,616,846	3,616,846
Farmington	-	-	-	3,659	3,586	3,588	1,611,013	4,523,350	4,576,224
Franklin	-	-	-	3,156	3,349	3,351	948,235	966,197	967,596
Glastonbury	-	-	-	6,162	6,098	6,101	6,415,031	6,541,517	6,604,581
Goshen	-	-	-	-	-	-	218,188	244,978	244,978
Granby	-	-	-	3,181	2,801	2,802	5,477,633	5,507,971	5,521,942
Greenwich	-	-	-	-	-	-	3,418,642	3,442,973	3,442,973
Griswold	-	-	-	48,339	51,203	51,230	10,878,817	10,939,250	10,956,137
Groton (Town of)	25,707	24,923	24,923	110,234	115,473	115,535	25,625,179	26,712,891	26,740,209
Guilford	-	-	-	9,317	8,593	8,598	3,058,981	3,091,426	3,104,539
Haddam	-	-	-	-	-	-	1,776,625	1,870,051	1,896,841
Hamden	152,493	154,157	154,157	238,131	249,282	249,417	23,913,747	26,691,680	28,569,564
Hampton	-	-	-	1,640	1,613	1,614	1,339,928	1,370,513	1,370,513
Hartford	95,871	95,144	95,144	2,001,406	1,758,406	1,759,354	192,783,001	210,813,246	215,252,772
Hartland	-	-	-	1,799	1,999	2,000	1,358,660	1,472,425	1,472,425
Harwinton	-	-	-	-	-	-	2,760,313	2,776,179	2,782,426
Hebron	-	-	-	-	-	-	6,969,354	6,982,765	6,982,765
Kent	-	-	-	-	-	-	167,342	228,570	228,570
Killingly	22,773	22,099	22,099	108,450	107,996	108,055	15,625,767	16,111,167	16,339,655
Killingworth	-	-	-	-	-	-	2,237,730	2,353,594	2,355,000
Lebanon	-	-	-	7,603	7,796	7,800	5,523,871	5,555,592	5,555,592
Ledyard	-	-	-	21,435	20,849	20,860	12,141,501	12,314,067	12,314,067
Lisbon	-	-	-	11,448	10,923	10,929	3,927,193	3,933,847	3,933,847
Litchfield	214	185	185	1,496	1,394	1,394	1,508,386	1,601,914	1,617,101
Lyme	-	-	-	-	-	-	145,556	162,133	162,133
Madison	4,909	3,411	3,411	7,588	6,872	6,876	1,576,061	2,094,854	2,094,854
Manchester	111,159	111,325	111,325	419,327	429,254	429,485	31,962,679	34,315,777	35,878,576
Mansfield	-	-	-	-	-	-	10,156,014	17,199,408	17,210,872
Marlborough	-	-	-	-	-	-	3,171,682	3,193,756	3,194,884
Meriden	183,735	183,691	183,691	906,075	914,633	915,127	55,561,122	57,760,454	59,559,015
Middlebury	-	-	-	-	-	-	714,234	740,030	754,453
Middlefield	-	-	-	-	-	-	2,132,776	2,147,902	2,153,738
Middletown	149,075	151,936	151,936	1,441,923	1,485,950	1,486,752	17,449,023	21,497,465	23,142,387
Milford	56,238	47,330	47,330	46,951	41,624	41,646	11,048,292	11,683,544	11,871,446
Monroe	5,668	6,061	6,061	12,889	13,696	13,703	6,592,969	6,604,247	6,604,247
Montville	11,729	11,265	11,265	32,589	32,181	32,199	12,715,670	13,576,794	13,602,892
Morris	-	-	-	-	-	-	657,975	675,751	675,751
Naugatuck	46,509	45,161	45,161	228,362	227,628	227,750	29,846,550	30,376,815	30,841,041
New Britain	174,777	174,590	174,590	611,941	580,775	581,088	76,583,631	83,119,715	86,584,139
New Canaan	-	-	-	25	26	26	1,495,604	1,540,239	1,540,239
New Fairfield	-	-	-	4,069	4,141	4,143	4,451,451	4,473,791	4,476,945
New Hartford	-	-	-	2,284	2,321	2,322	3,167,099	3,197,421	3,209,381
New Haven	199,404	200,621	200,621	2,809,694	2,937,473	2,939,058	146,351,428	154,400,785	157,705,416
Newington	5,176	5,137	5,137	34,693	35,278	35,297	12,895,927	13,623,576	13,710,679
New London	53,433	53,028	53,028	1,123,137	1,141,858	1,142,474	23,749,566	25,106,995	26,080,537
New Milford	6,657	6,606	6,606	27,207	27,913	27,928	12,080,862	12,150,131	12,182,867
Newtown	22,237	23,034	23,034	4,027	4,197	4,199	4,338,374	5,233,858	5,265,609

Estimates of Statutory Formula Grants for FY 2013, 2014, and 2015

Grantee	Non-Public School			Adult Education			Education Cost Sharing Grant		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Norfolk	-	-	-	243	282	282	381,414	480,213	480,213
North Branford	-	-	-	40,011	37,895	37,916	8,225,632	8,240,689	8,251,312
North Canaan	-	-	-	-	-	-	2,091,544	2,119,487	2,124,625
North Haven	-	-	-	14,861	14,934	14,942	3,295,851	3,475,771	3,543,678
North Stonington	-	-	-	6,769	6,169	6,172	2,906,538	2,929,194	2,929,194
Norwalk	15,909	14,199	14,199	59,247	65,067	65,102	10,672,607	12,725,117	14,429,397
Norwich	59,712	62,376	62,376	325,806	330,651	330,829	33,341,525	35,036,298	36,063,438
Old Lyme	-	-	-	-	-	-	605,586	635,055	635,055
Old Saybrook	142	425	425	4,408	5,405	5,407	652,677	709,858	709,858
Orange	110	98	98	-	-	-	1,107,407	1,158,764	1,194,735
Oxford	-	-	-	1,115	946	947	4,667,270	4,903,289	4,903,289
Plainfield	-	-	-	108,503	109,543	109,602	15,560,284	15,614,909	15,626,681
Plainville	-	-	-	104,909	112,581	112,642	10,346,140	10,400,314	10,434,012
Plymouth	-	-	-	11,669	11,854	11,861	9,876,832	9,897,566	9,905,790
Pomfret	-	-	-	6,272	6,063	6,066	3,130,001	3,183,237	3,187,437
Portland	-	-	-	12,112	12,177	12,184	4,347,783	4,393,067	4,409,607
Preston	-	-	-	19,651	20,136	20,147	3,077,693	3,088,572	3,088,572
Prospect	-	-	-	-	-	-	5,377,654	5,387,376	5,395,080
Putnam	1,980	1,980	1,980	62,703	64,158	64,192	8,251,714	8,407,571	8,530,111
Redding	-	-	-	437	444	444	687,733	870,834	870,834
Ridgefield	-	-	-	673	614	614	2,063,814	2,240,641	2,240,641
Rocky Hill	-	-	-	9,496	11,868	11,874	3,481,162	4,149,711	4,218,516
Roxbury	-	-	-	-	-	-	158,114	162,187	162,187
Salem	-	-	-	3,710	3,586	3,588	3,114,216	3,167,849	3,167,849
Salisbury	-	-	-	-	-	-	187,266	195,174	195,174
Scotland	-	-	-	1,636	1,763	1,764	1,450,305	1,475,184	1,475,184
Seymour	-	-	-	67,996	72,651	72,690	10,004,094	10,055,620	10,084,200
Sharon	-	-	-	-	-	-	145,798	163,166	163,166
Shelton	11,535	11,751	11,751	36,827	38,097	38,117	5,146,279	5,271,080	5,380,918
Sherman	-	-	-	311	265	265	244,327	244,340	244,340
Simsbury	8,168	6,163	6,163	10,136	8,816	8,821	5,513,204	5,648,941	5,672,793
Somers	-	-	-	10,300	9,982	9,987	5,975,301	7,393,078	7,396,132
Southbury	-	-	-	-	-	-	2,518,902	2,893,562	2,976,670
Southington	37,634	39,897	39,897	18,007	12,391	12,398	20,191,195	20,310,763	20,398,135
South Windsor	-	-	-	12,312	11,076	11,082	13,017,444	13,045,470	13,063,196
Sprague	5,065	5,336	5,336	13,624	14,567	14,575	2,632,445	2,646,719	2,649,195
Stafford	20,154	20,159	20,159	25,254	25,847	25,861	9,930,162	9,970,963	9,981,676
Stamford	30,880	46,098	46,098	316,954	291,225	291,382	8,899,110	11,384,290	12,593,829
Sterling	-	-	-	10,983	10,872	10,878	3,211,166	3,228,130	3,237,839
Stonington	3,171	2,813	2,813	16,919	16,213	16,222	2,079,926	2,129,110	2,156,743
Stratford	88,795	92,084	92,084	102,386	108,113	108,172	21,072,199	21,644,851	21,831,822
Suffield	-	-	-	6,104	6,726	6,730	6,183,966	8,877,293	8,906,875
Thomaston	-	-	-	15,527	15,783	15,791	5,712,479	5,754,212	5,766,090
Thompson	3,658	3,715	3,715	49,149	50,975	51,002	7,674,408	7,687,082	7,688,976
Tolland	-	-	-	9,284	9,766	9,772	10,866,063	10,917,970	10,917,970
Torrington	40,818	39,914	39,914	136,512	136,935	137,009	24,402,168	24,741,159	24,845,525
Trumbull	24,906	23,680	23,680	15,482	16,605	16,614	3,195,332	3,346,812	3,413,207
Union	-	-	-	1,158	1,483	1,484	241,460	272,343	273,049
Vernon	8,120	7,752	7,752	252,585	247,948	248,082	18,316,776	19,277,648	20,041,182

Estimates of Statutory Formula Grants for FY 2013, 2014, and 2015

Grantee	Non-Public School			Adult Education			Education Cost Sharing Grant		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Voluntown	-	-	-	7,524	7,646	7,650	2,550,166	2,693,477	2,693,477
Wallingford	18,152	18,270	18,270	252,952	259,864	260,005	21,712,580	21,826,357	21,887,555
Warren	-	-	-	-	-	-	99,777	112,800	112,800
Washington	-	-	-	-	-	-	240,147	272,494	272,494
Waterbury	416,009	407,237	407,237	2,312,692	2,368,252	2,369,530	118,012,691	128,111,944	134,205,458
Waterford	-	-	-	11,113	12,002	12,008	1,485,842	1,882,904	1,905,911
Watertown	25,694	26,033	26,033	4,933	5,103	5,105	11,886,760	11,945,681	11,971,611
Westbrook	-	-	-	1,425	1,670	1,671	427,677	470,774	478,623
West Hartford	95,411	103,027	103,027	132,975	145,098	145,177	16,996,060	17,600,739	17,936,109
West Haven	104,527	103,734	103,734	216,137	219,608	219,726	42,781,151	44,406,627	46,011,645
Weston	-	-	-	445	452	453	948,564	955,160	955,160
Westport	-	-	-	1,406	2,143	2,145	1,988,255	2,784,333	2,784,333
Wethersfield	16,689	17,594	17,594	28,301	30,261	30,277	8,313,255	8,654,701	8,766,839
Willington	-	-	-	-	-	-	3,710,213	3,760,189	3,765,691
Wilton	-	-	-	554	677	677	1,557,195	1,656,266	1,656,266
Winchester	28,268	29,940	29,940	10,780	11,593	11,600	8,031,362	8,145,716	8,179,353
Windham	31,819	31,371	31,371	272,854	275,659	275,808	24,933,574	28,577,340	29,327,231
Windsor	53,491	55,375	55,375	48,562	51,051	51,079	11,854,648	12,403,937	12,900,290
Windsor Locks	-	-	-	21,664	21,557	21,569	4,904,674	6,041,825	6,468,301
Wolcott	-	-	-	4,215	4,432	4,434	13,685,912	13,687,923	13,687,923
Woodbridge	276	342	342	-	-	-	721,370	738,325	738,325
Woodbury	-	-	-	-	-	-	895,683	927,915	959,601
Woodstock	-	-	-	8,968	8,428	8,433	5,453,688	5,473,508	5,479,255
Bantam (Bor.)	-	-	-	-	-	-	-	-	-
Danielson (Bor.)	-	-	-	-	-	-	-	-	-
Fenwick (Bor.)	-	-	-	-	-	-	-	-	-
Groton (City of)	-	-	-	-	-	-	-	-	-
Groton Long Point	-	-	-	-	-	-	-	-	-
Jewett City (Bor.)	-	-	-	-	-	-	-	-	-
Litchfield (Bor.)	-	-	-	-	-	-	-	-	-
Newtown (Bor.)	-	-	-	-	-	-	-	-	-
Stonington (Bor.)	-	-	-	-	-	-	-	-	-
Woodmont (Bor.)	-	-	-	-	-	-	-	-	-
District No. 1	-	-	-	8,637	9,238	9,243	-	-	-
District No. 4	-	-	-	8,932	9,925	9,931	-	-	-
District No. 5	1,125	1,053	1,053	2,964	2,856	2,857	-	-	-
District No. 6	-	-	-	395	431	432	-	-	-
District No. 7	-	-	-	4,902	4,911	4,914	-	-	-
District No. 8	-	-	-	22,691	24,867	24,881	-	-	-
District No. 9	-	-	-	-	-	-	-	-	-
District No. 10	-	-	-	2,201	2,274	2,275	-	-	-
District No. 11	-	-	-	-	-	-	-	-	-
District No. 12	8,447	8,383	8,383	78	71	71	-	-	-
District No. 13	-	-	-	11,831	11,128	11,134	-	-	-
District No. 14	-	-	-	5,555	5,989	5,993	-	-	-
District No. 15	-	-	-	736	792	792	-	-	-
District No. 16	-	-	-	2,150	1,933	1,934	-	-	-

Estimates of Statutory Formula Grants for FY 2013, 2014, and 2015

Grantee	Non-Public School			Adult Education			Education Cost Sharing Grant		
	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
District No. 17	-	-	-	7,539	7,660	7,664	-	-	-
District No. 18	-	-	-	2,169	2,205	2,206	-	-	-
District No. 19	-	-	-	56,617	57,951	57,983	-	-	-
CREC	-	-	-	62,047	62,634	62,668	-	-	-
Education Connection	-	-	-	130,290	134,134	134,203	-	-	-
EASTCONN	-	-	-	30,446	30,940	30,957	-	-	-
SDE Administrative Costs	-	-	-	1,030,285	1,030,696	1,031,252	-	-	-
Incentive Payments	-	-	-	-	-	-	-	-	-
Grantee Subtotal	3,595,499	3,595,500	3,595,500	20,605,690	20,613,915	20,625,036	1,939,607,087	2,064,005,452	2,114,762,178

Estimates of Statutory Formula Grants for FY 2013, 2014, and 2015

Grantee	<u>FY 2013</u>	<u>TOTALS FY 2014</u>	<u>FY 2015</u>
Andover	2,541,514	2,624,854	2,627,524
Ansonia	16,457,288	17,030,775	17,590,676
Ashford	4,228,865	4,303,341	4,303,341
Avon	1,613,882	1,776,178	1,791,154
Barkhamsted	1,842,902	1,928,574	1,934,826
Beacon Falls	4,314,391	4,413,181	4,418,357
Berlin	6,768,942	6,853,911	6,880,880
Bethany	2,279,250	2,370,492	2,370,492
Bethel	8,690,908	8,798,084	8,814,620
Bethlehem	1,475,006	1,583,530	1,584,722
Bloomfield	6,525,445	7,119,019	7,657,147
Bolton	3,271,532	3,337,181	3,337,183
Bozrah	1,407,904	1,479,979	1,483,645
Branford	2,520,776	2,728,537	2,820,076
Bridgeport	192,043,926	195,256,145	199,541,678
Bridgewater	258,792	348,303	348,303
Bristol	45,898,790	47,210,995	48,620,072
Brookfield	1,892,945	2,014,790	2,020,051
Brooklyn	7,826,048	7,804,118	7,812,064
Burlington	4,632,133	4,761,553	4,761,553
Canaan	424,961	509,736	510,959
Canterbury	5,098,939	5,093,307	5,093,314
Canton	3,722,365	3,826,879	3,847,903
Chaplin	2,203,193	2,266,429	2,266,431
Cheshire	14,195,081	14,262,158	14,283,613
Chester	816,698	914,377	923,033
Clinton	6,879,544	6,961,111	6,967,197
Colchester	14,381,347	14,340,077	14,340,092
Colebrook	673,380	770,985	774,054
Columbia	2,780,991	2,843,370	2,846,012
Cornwall	258,234	369,462	369,462
Coventry	9,421,364	9,426,948	9,426,955
Cromwell	4,834,599	4,946,519	4,983,163
Danbury	30,987,079	34,668,105	38,434,300
Darien	2,001,550	2,167,683	2,167,683
Deep River	1,872,981	1,978,759	1,990,073
Derby	8,917,456	9,386,191	9,897,296
Durham	4,193,964	4,305,624	4,305,624
Eastford	1,272,962	1,336,203	1,336,204
East Granby	2,331,685	2,429,735	2,448,218
East Haddam	4,153,918	4,260,669	4,269,728
East Hampton	8,230,004	8,276,880	8,278,036
East Hartford	46,128,668	48,382,080	50,649,039
East Haven	20,855,015	21,338,615	21,847,419
East Lyme	8,614,665	8,734,417	8,751,374
Easton	841,128	954,355	954,355
East Windsor	6,095,953	6,289,514	6,436,319
Ellington	10,150,738	10,196,246	10,222,994

Estimates of Statutory Formula Grants for FY 2013, 2014, and 2015

Grantee	TOTALS		
	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Enfield	32,254,409	32,252,627	32,322,154
Essex	576,765	684,461	686,774
Fairfield	7,174,503	7,431,417	7,431,423
Farmington	4,883,276	5,096,856	5,149,732
Franklin	1,076,003	1,124,374	1,125,775
Glastonbury	7,042,032	7,259,350	7,322,417
Goshen	434,299	572,029	572,029
Granby	5,801,554	5,881,371	5,895,343
Greenwich	5,160,218	5,461,987	5,461,987
Griswold	11,443,946	11,375,126	11,392,040
Groton (Town of)	28,886,388	28,856,160	28,883,540
Guilford	3,498,000	3,650,205	3,663,323
Haddam	2,062,565	2,211,697	2,238,487
Hamden	30,291,474	31,849,197	33,727,216
Hampton	1,530,450	1,603,644	1,603,645
Hartford	244,975,735	246,768,422	251,208,896
Hartland	1,600,999	1,649,575	1,649,576
Harwinton	2,952,601	3,072,867	3,079,114
Hebron	7,246,218	7,328,512	7,328,512
Kent	418,784	559,060	559,060
Killingly	16,733,390	16,909,319	17,137,866
Killingworth	2,550,672	2,678,659	2,680,065
Lebanon	5,923,483	5,984,637	5,984,641
Ledyard	13,734,597	13,690,777	13,690,788
Lisbon	4,154,280	4,180,153	4,180,159
Litchfield	1,914,928	2,088,632	2,103,819
Lyme	285,296	375,445	375,445
Madison	2,411,509	2,550,331	2,550,335
Manchester	35,672,107	37,332,243	38,895,273
Mansfield	17,924,150	18,052,616	18,064,080
Marlborough	3,382,276	3,474,301	3,475,429
Meriden	60,220,483	62,152,561	63,951,616
Middlebury	909,056	1,035,191	1,049,614
Middlefield	2,292,603	2,397,229	2,403,065
Middletown	27,789,974	29,059,708	30,705,432
Milford	13,285,669	13,557,344	13,745,268
Monroe	7,025,284	7,143,245	7,143,252
Montville	16,034,949	15,886,481	15,912,597
Morris	795,362	884,045	884,045
Naugatuck	31,141,497	31,548,589	32,012,937
New Britain	87,758,536	89,994,904	93,459,641
New Canaan	1,827,623	1,992,133	1,992,133
New Fairfield	4,755,103	4,858,581	4,861,737
New Hartford	3,441,979	3,554,847	3,566,808
New Haven	200,508,462	205,960,095	209,266,311
Newington	15,838,200	16,288,732	16,375,854
New London	32,733,108	33,480,130	34,454,288
New Milford	13,154,485	13,241,935	13,274,686
Newtown	6,569,803	6,750,314	6,782,067

Estimates of Statutory Formula Grants for FY 2013, 2014, and 2015

Grantee	TOTALS		
	FY 2013	FY 2014	FY 2015
Norfolk	700,275	820,045	820,045
North Branford	8,694,748	8,698,646	8,709,290
North Canaan	2,295,520	2,362,364	2,367,502
North Haven	4,267,264	4,498,024	4,565,939
North Stonington	4,051,070	4,108,492	4,108,495
Norwalk	14,640,765	16,630,977	18,335,292
Norwich	38,326,113	38,980,352	40,007,670
Old Lyme	850,341	962,532	962,532
Old Saybrook	925,074	1,046,081	1,046,083
Orange	1,617,972	1,771,476	1,807,447
Oxford	5,229,522	5,308,270	5,308,271
Plainfield	16,505,991	16,346,464	16,358,295
Plainville	11,002,717	11,034,076	11,067,835
Plymouth	10,426,217	10,346,767	10,354,998
Pomfret	3,425,191	3,501,098	3,505,301
Portland	4,673,742	4,746,440	4,762,987
Preston	4,505,090	4,526,881	4,526,892
Prospect	5,599,727	5,726,716	5,734,420
Putnam	9,030,862	9,131,707	9,254,281
Redding	1,084,063	1,217,898	1,217,898
Ridgefield	2,600,289	2,787,385	2,787,385
Rocky Hill	4,702,472	4,897,467	4,966,278
Roxbury	373,128	541,610	541,610
Salem	3,375,128	3,419,209	3,419,211
Salisbury	393,769	538,351	538,351
Scotland	1,610,897	1,667,504	1,667,505
Seymour	10,553,302	10,618,241	10,646,860
Sharon	397,044	573,598	573,598
Shelton	5,923,404	6,156,654	6,266,512
Sherman	386,458	483,823	483,823
Simsbury	6,068,568	6,213,600	6,237,457
Somers	9,250,226	9,305,235	9,308,294
Southbury	3,170,340	3,443,805	3,526,913
Southington	21,273,899	21,453,643	21,541,022
South Windsor	13,571,017	13,661,088	13,678,820
Sprague	2,850,934	2,873,080	2,875,564
Stafford	10,872,796	10,840,552	10,851,279
Stamford	14,817,969	16,379,864	17,589,560
Sterling	3,486,342	3,510,303	3,520,018
Stonington	2,459,259	2,596,258	2,623,900
Stratford	22,756,399	22,996,657	23,183,687
Suffield	12,551,481	12,630,000	12,659,586
Thomaston	6,028,369	6,092,023	6,103,909
Thompson	8,131,597	8,161,532	8,163,453
Tolland	11,394,982	11,431,279	11,431,285
Torrington	26,301,569	26,184,950	26,289,390
Trumbull	3,931,805	4,148,697	4,215,101
Union	387,122	435,416	436,123
Vernon	19,861,015	20,665,587	21,429,255

Estimates of Statutory Formula Grants for FY 2013, 2014, and 2015

Grantee	TOTALS		
	FY 2013	FY 2014	FY 2015
Voluntown	3,025,231	3,064,807	3,064,811
Wallingford	23,395,988	23,453,582	23,514,921
Warren	232,396	323,269	323,269
Washington	496,908	660,959	660,959
Waterbury	136,695,767	141,700,490	147,795,282
Waterford	2,286,363	2,433,985	2,456,998
Watertown	12,503,696	12,576,302	12,602,234
Westbrook	635,346	746,966	754,816
West Hartford	19,688,844	20,272,797	20,608,246
West Haven	51,109,073	52,312,819	53,917,955
Weston	1,153,849	1,278,706	1,278,707
Westport	3,338,802	3,515,428	3,515,430
Wethersfield	9,305,556	9,513,162	9,625,316
Willington	4,019,472	4,106,571	4,112,073
Wilton	1,933,796	2,089,578	2,089,578
Winchester	8,573,920	8,686,598	8,720,242
Windham	30,453,386	31,037,542	31,787,582
Windsor	12,721,301	13,222,555	13,718,936
Windsor Locks	9,679,006	10,170,688	10,597,176
Wolcott	14,156,688	14,180,149	14,180,151
Woodbridge	940,012	1,056,908	1,056,908
Woodbury	1,140,976	1,321,041	1,352,727
Woodstock	5,855,754	5,979,933	5,985,685
Bantam (Bor.)	280	280	280
Danielson (Bor.)	14,439	2,939	2,939
Fenwick (Bor.)	1,279	1,801	1,801
Groton (City of)	126,623	143,825	143,825
Groton Long Point	3,095	3,095	3,095
Jewett City (Bor.)	41,939	80,876	80,876
Litchfield (Bor.)	1,529	720	720
Newtown (Bor.)	493	366	366
Stonington (Bor.)	9,430	17,293	17,293
Woodmont (Bor.)	8,817	17,301	17,301
District No. 1	10,005	9,238	9,243
District No. 4	25,513	9,925	9,931
District No. 5	74,762	3,909	3,910
District No. 6	30,197	431	432
District No. 7	94,650	4,911	4,914
District No. 8	118,785	24,867	24,881
District No. 9	11,636	-	-
District No. 10	160,714	2,274	2,275
District No. 11	36,660	-	-
District No. 12	42,638	8,454	8,454
District No. 13	155,538	11,128	11,134
District No. 14	88,391	5,989	5,993
District No. 15	165,579	792	792
District No. 16	215,025	1,933	1,934

Estimates of Statutory Formula Grants for FY 2013, 2014, and 2015

Grantee	TOTALS		
	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
District No. 17	214,143	7,660	7,664
District No. 18	27,535	2,205	2,206
District No. 19	207,021	57,951	57,983
CREC	62,047	62,634	62,668
Education Connection	130,290	134,134	134,203
EASTCONN	30,446	30,940	30,957
SDE Administrative Costs	1,030,285	1,030,696	1,031,252
Incentive Payments	-	5,000,000	5,000,000
Grantee Subtotal	<u>2,304,224,827</u>	<u>2,365,105,022</u>	<u>2,415,872,869</u>
Non-grantee specific programs:			
	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Municipal Revenue Sharing: Manuf. Trans. Grants & Prop Tax Relief	94,100,000	0	0
Municipal Aid Adjustment	0	47,221,132	31,559,234
Regional Performance Incentive Grants	8,900,000	9,200,000	9,600,000
Child Day Care	18,419,752	18,419,752	18,419,752
School Based Health Clinics	11,543,438	9,973,797	9,815,050
Special Education: Excess Costs-Students Based	139,805,731	139,805,731	139,805,731
OPEN Choice	22,090,956	35,018,594	40,616,736
Magnet Schools	242,361,711	270,449,020	286,250,025
Youth Service Bureaus	2,989,268	2,989,268	2,989,268
School-Based Child Health (LEA)	4,500,000	4,900,000	5,400,000
Local and District Departments of Health	4,662,487	4,676,836	4,676,836
Priority School Districts	121,875,581	46,057,206	45,577,022
Early Childhood	6,000,000	6,700,000	6,800,000
School Readiness	0	74,800,000	74,300,000
Subtotal non-grantee specific programs:	<u>677,248,924</u>	<u>670,211,336</u>	<u>675,809,654</u>
GRAND TOTAL	<u>2,981,473,751</u>	<u>3,035,316,358</u>	<u>3,091,682,523</u>

Nicholas J. DiCorleto, Jr.

EXHIBIT D

From: Jim Finley, Executive Director and CEO, CCM [qrhodes@ccm-ct.org]
Sent: Tuesday, February 19, 2013 3:55 PM
To: Nicholas J. DiCorleto, Jr.
Subject: New Analyses of Governor's Proposed State Budget and Impacts on Municipalities

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To: CCM-member Mayors, First Selectmen, Town/City Managers, and Finance Directors

From: Jim Finley, Executive Director and CEO

RE: New Analyses of Governor's Proposed State Budget and Impacts on Municipalities

Enclosed are materials that analyze the Governor's proposed state budget as it impacts towns and cities. They were used in a CCM press conference last Friday.

The bottom line of this complicated proposal is that municipalities would lose at least \$86 million in general fund revenue (look for impact on your community) next year and at least \$520 million in car tax revenue in FY15. In addition, 3 PILOT programs and several revenue sharing programs are eliminated.

We will discuss these and other impacts at our February 21 Legislative Committee Meeting at the Meriden Four Points Sheraton.

Best,

Jim Finley
(cell: 203 804-6895)

1. **General Talking Points - Press Conference**
2. **Change in FY14 General Fund Grant Revenue Under the Governor's Proposed Budget: For 25 Municipalities**
3. **Change In General Fund Revenue From Fy13 To Fy14 Under The Governor's Proposed Budget**
4. **Municipal Aid in Governor's Proposed FY2014 Budget: Statewide Impacts**
5. **Estimated Revenue From Property Tax On Motor Vehicles, FY12**
6. **Governor Malloy's Budget Proposal for FY 14 & 15**

[Forward email](#)

2/15/13 General Talking Points:

Governor's Proposed State Budget – Just the Facts

1. The proposed state budget would close the budget deficit by cutting municipal aid.
2. The proposed state budget would cripple the ability of cities and towns to provide municipal services.
3. The proposed state budget would raise property taxes, cut municipal services, and cause municipal employee layoffs.
4. The proposed state budget needs to be modified by the General Assembly to protect municipal aid, property taxpayers and the quality of life in our cities and towns.

Background

- The Governor's proposed budget **does NOT hold towns and cities harmless.**
- **There will be significant harm** -- the Governor's proposed budget **eliminates general revenue to towns and cities** by eliminating core grants to our hometowns:
 - **PILOT: State-Owned Property**
 - \$74 million program to partially reimburse host municipalities for state-mandated property tax exemption on state property is eliminated from statute. A proxy amount reflecting each municipality's 2013 PILOT payment will instead be paid as an additional ECS grant and can be used for any purpose the municipality sees fit.
 - **Mashantucket Pequot and Mohegan Fund**
 - \$56 million from this state-revenue sharing program is eliminated.
 - **PILOT: Manufacturing Machinery & Equipment**
 - \$50 million MME Transition grant program to partially reimburse host municipalities for state-mandated property tax exemption on such equipment is eliminated.

-more-

- **Municipal Revenue Sharing Grant**
 - \$44.1 million program to use state revenue sharing for property tax relief is eliminated.
 - **Public School Transportation**
 - \$25 million grant to municipalities to assist in paying for public school transportation is eliminated and replaced with \$5 million in incentive grant funding for regionalization of school transportation.
- The Governor's proposed budget **shifts critical state aid used to run our communities – to grant programs restricted for capital improvement projects.**
- **Town Aid Road**
 - Bond funding increased from \$30 million to \$60 million. Uses of such funding restricted to certain purposes.
 - **Local Capital Improvement Program (LoCIP)**
 - Bond funding increased \$56 million. Use of such funding restricted to an expanded list of purposes.
- The Governor's proposed budget also **shifts local aid to cover the State's education obligation, and shafts vital local services** such as police, fire, and other non-education services.
- The Governor's proposed budget **forces Hometown Connecticut to pay for the State's deficit through the elimination of \$86 million in general municipal aid.**
- From first responders, to the first day of school, to the first snowfall, to the first pitch in little league – **towns and cities are always there first for Connecticut's residents** – with necessary assistance from our State-partner.
- The Governor's proposed budget would **dismantle this crucial local-state partnership** and jeopardize the ability of cities and towns to maintain the most valued public services in Connecticut.
- **Simply put;**
- **The Governor's proposed budget is a property tax increase budget.**
 - **The Governor's proposed budget is a municipal services-cut budget.**
 - **The Governor's proposed budget is a municipal employee layoff budget.**



February 14, 2013

Change in FY14 General Fund Grant Revenue Under the Governor's Proposed Budget: For 25 Municipalities

	Mashantucket Pequot & Mohegan Grant	Manufacturing Transition Grant	Municipal Revenue Sharing Bonus Pool	Public School Transportation	ECS Increase Adjusted for Loss of PILOT: State- Owned Property	Other	Subtotal	Hold Harmless Grant	Total
Bridgeport*	(\$6,173,890)	(\$818,652)	(\$3,024,624)	(\$1,175,257)	\$4,404,227	(\$701,009)	(\$7,489,205)	\$745,603	(\$6,743,602)
Bristol*	(\$590,005)	(\$1,973,632)	(\$701,738)	(\$399,451)	\$1,390,182	(\$91,707)	(\$2,366,351)	\$1,424,364	(\$941,987)
Cheshire	(\$2,012,548)	(\$584,647)	(\$229,214)	(\$147,807)	\$24,563	(\$11,983)	(\$2,961,637)	\$746,785	(\$2,214,852)
Danbury*	(\$947,584)	(\$1,370,475)	(\$817,098)	(\$528,245)	\$1,696,559	(\$100,552)	(\$2,067,395)	\$0	(\$2,067,395)
East Hartford*	(\$306,988)	(\$3,529,579)	(\$664,046)	(\$488,228)	\$1,714,744	\$133,203	(\$3,140,894)	\$1,986,294	(\$1,154,601)
Enfield	(\$1,219,983)	(\$203,857)	(\$534,354)	(\$303,218)	\$71,066	(\$112,876)	(\$2,303,222)	\$812,788	(\$1,490,435)
Groton (Town of)	(\$1,197,045)	(\$984,717)	(\$391,874)	(\$286,337)	\$75,798	(\$3,601)	(\$2,787,776)	\$1,406,819	(\$1,380,957)
Hamden*	(\$935,658)	(\$227,518)	(\$624,782)	(\$551,157)	\$882,986	(\$106,234)	(\$1,562,363)	\$0	(\$1,562,363)
Hartford*	(\$6,689,439)	(\$1,126,251)	(\$4,144,140)	(\$1,577,723)	\$4,808,111	(\$2,577,522)	(\$11,306,965)	\$4,363,148	(\$6,943,817)
Manchester*	(\$595,996)	(\$851,099)	(\$614,873)	(\$294,887)	\$1,343,579	\$66,698	(\$946,577)	\$0	(\$946,577)
Meriden*	(\$903,709)	(\$709,197)	(\$863,276)	(\$456,311)	\$1,777,411	\$157,351	(\$997,731)	\$0	(\$997,731)
Middletown*	(\$1,248,681)	(\$1,577,005)	(\$499,001)	(\$477,260)	\$796,637	(\$376,972)	(\$3,382,280)	\$980,825	(\$2,401,455)
Montville	(\$804,440)	(\$419,534)	(\$227,079)	(\$220,925)	(\$90,292)	(\$872)	(\$1,763,142)	\$795,081	(\$968,061)
New Britain*	(\$2,290,231)	(\$1,098,252)	(\$1,609,795)	(\$1,363,472)	\$2,654,335	(\$406,010)	(\$4,113,426)	\$621,937	(\$3,491,490)
New Haven*	(\$6,879,144)	(\$1,086,540)	(\$3,384,577)	(\$1,894,745)	\$3,841,903	\$3,259,606	(\$6,143,498)	\$0	(\$6,143,498)
New London*	(\$1,556,833)	(\$26,323)	(\$490,920)	(\$254,271)	\$809,001	(\$257,774)	(\$1,777,120)	\$0	(\$1,777,120)
Newtown	(\$814,035)	(\$186,791)	(\$194,936)	(\$88,378)	\$33,176	\$967	(\$1,249,997)	\$201,215	(\$1,048,782)
Norwalk*	(\$852,860)	(\$319,754)	(\$621,643)	(\$69,624)	\$649,476	(\$96,925)	(\$1,311,331)	\$0	(\$1,311,331)
Norwich*	(\$976,720)	(\$148,509)	(\$575,424)	(\$603,897)	\$1,024,982	(\$140,893)	(\$1,420,461)	\$189,014	(\$1,231,447)
Somers	(\$1,540,710)	(\$65,333)	(\$126,698)	(\$85,039)	\$5,182	(\$318)	(\$1,812,917)	\$137,023	(\$1,675,894)
Stamford*	(\$923,023)	(\$330,252)	(\$847,195)	(\$74,483)	\$920,233	(\$749,254)	(\$2,003,974)	\$195,076	(\$1,808,898)

	Mashantucket Pequot & Mohegan Grant	Manufacturing Transition Grant	Municipal Revenue Sharing Bonus Pool	Public School Transportation	ECS Increase Adjusted for Loss of PILOT: State-Owned Property	Other	Subtotal	Hold Harmless Grant	Total
Suffield	(\$2,670,323)	(\$143,374)	(\$142,165)	(\$102,288)	\$34,631	\$622	(\$3,022,897)	\$207,021	(\$2,815,876)
Torrington	(\$275,546)	(\$480,403)	(\$471,993)	(\$440,698)	\$104,719	(\$17,517)	(\$1,581,438)	\$1,069,017	(\$512,422)
Waterbury*	(\$3,043,697)	(\$1,996,831)	(\$2,272,967)	(\$1,090,214)	\$4,395,509	(\$740,229)	(\$4,748,429)	\$0	(\$4,748,429)
West Haven*	(\$1,049,289)	(\$117,070)	(\$807,782)	(\$495,584)	\$1,381,848	(\$218,484)	(\$1,306,360)	\$0	(\$1,306,360)

Alliance Districts*

Notes:

1. The Governor has stated that, despite the changes to municipal aid, his budget proposal will hold all municipalities harmless. This means the total revenue provided through the 13 grants listed in bullet number 2 below, in addition to revenue from ECS increases to Alliance Districts, LoCIP, and Town Aid Road (TAR). For CCM's analysis, however, the conditional funding increases to Alliance Districts are not included since those revenues are not general fund revenues and go directly to boards of education. Similarly, LoCIP and TAR are restricted to capital-specific projects and other uses and are not included in general fund revenues.
2. For these purposes, general fund revenue is considered to include the following:
 - a. PILOT: State-Owned Real Property
 - b. PILOT: Private Colleges & Hospitals
 - c. Mashantucket Pequot & Mohegan Grant
 - d. Public School Pupil Transportation
 - e. Non-Public School Transportation
 - f. Adult Education
 - g. Education Cost Sharing Grant
 - h. Priority School Districts
 - i. DECD/DOH: Tax Abatement
 - j. DECD/DOH: PILOT
 - k. Manufacturing Transition Grant
 - l. Municipal Revenue Sharing Bonus Pool
 - m. Hold Harmless Grant
3. The "Subtotal" represents the sum of all the grant changes minus the "Hold Harmless" grant.
4. The "Total" represents the Subtotal plus the Hold Harmless grant.

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February 14, 2013

CHANGE IN GENERAL FUND REVENUE FROM FY13 TO FY14 UNDER THE GOVERNOR'S PROPOSED BUDGET

By Town	
Town	Change in GF Revenue
Andover	(\$57,681)
Ansonia*	(\$355,167)
Ashford	(\$140,303)
Avon	(\$171,018)
Barkhamsted	(\$93,566)
Beacon Falls	(\$118,991)
Berlin	(\$214,629)
Bethany	(\$123,715)
Bethel	(\$206,683)
Bethlehem	(\$47,118)
Bloomfield*	(\$659,237)
Bolton	(\$116,249)
Bozrah	(\$104,571)
Branford	(\$261,053)
Bridgeport*	(\$6,743,602)
Bridgewater	(\$18,482)
Bristol*	(\$941,987)
Brookfield	(\$173,646)
Brooklyn	(\$335,301)
Burlington	(\$103,911)
Canaan	(\$32,533)
Canterbury	(\$146,490)
Canton	(\$134,556)
Chaplin	(\$143,350)
Cheshire	(\$2,214,852)
Chester	(\$105,742)
Clinton	(\$174,011)
Colchester	(\$237,174)
Colebrook	(\$23,762)
Columbia	(\$122,614)

By Amount	
Town	Change in GF Revenue
Hartford*	(\$6,943,817)
Bridgeport*	(\$6,743,602)
New Haven*	(\$6,143,498)
Waterbury*	(\$4,748,429)
New Britain*	(\$3,491,490)
Suffield	(\$2,815,876)
Middletown*	(\$2,401,455)
Cheshire	(\$2,214,852)
Danbury*	(\$2,067,395)
Stamford*	(\$1,808,898)
New London*	(\$1,777,120)
Somers	(\$1,675,894)
Hamden*	(\$1,562,363)
Enfield	(\$1,490,435)
Groton (Town of)	(\$1,380,957)
Norwalk*	(\$1,311,331)
West Haven*	(\$1,306,360)
Norwich*	(\$1,231,447)
East Hartford*	(\$1,154,601)
Newtown	(\$1,048,782)
Meriden*	(\$997,731)
Montville	(\$968,061)
Manchester*	(\$946,577)
Bristol*	(\$941,987)
Windham*	(\$940,167)
Windsor Locks*	(\$749,464)
Milford	(\$690,275)
Bloomfield*	(\$659,237)
Fairfield	(\$654,889)
West Hartford	(\$587,942)

By Town	
Town	Change in GF Revenue
Cornwall	(\$15,827)
Coventry	(\$196,399)
Cromwell	(\$183,942)
Danbury*	(\$2,067,395)
Darien	(\$173,983)
Deep River	(\$113,559)
Derby*	(\$309,418)
Durham	(\$134,169)
East Granby	(\$116,341)
East Haddam	(\$167,973)
East Hampton	(\$223,617)
East Hartford*	(\$1,154,601)
East Haven*	(\$283,204)
East Lyme	(\$447,547)
East Windsor*	(\$155,438)
Eastford	(\$96,640)
Easton	(\$58,728)
Ellington	(\$223,430)
Enfield	(\$1,490,435)
Essex	(\$115,447)
Fairfield	(\$654,889)
Farmington	(\$218,024)
Franklin	(\$60,611)
Glastonbury	(\$272,960)
Goshen	(\$31,374)
Granby	(\$157,459)
Greenwich	(\$477,635)
Griswold	(\$184,198)
Groton (Town of)	(\$1,380,957)
Guilford	(\$211,910)
Haddam	(\$65,460)
Hamden*	(\$1,562,363)
Hampton	(\$53,395)
Hartford*	(\$6,943,817)
Hartland	(\$55,987)
Harwinton	(\$72,986)
Hebron	(\$152,344)
Kent	(\$33,641)
Killingly*	(\$165,143)

By Amount	
Town	Change in GF Revenue
Torrington	(\$512,422)
Windsor*	(\$509,026)
Greenwich	(\$477,635)
Stratford	(\$461,264)
Rocky Hill	(\$451,813)
Mansfield	(\$451,594)
Newington	(\$448,613)
East Lyme	(\$447,547)
Wallingford	(\$445,377)
Wethersfield	(\$420,124)
Southington	(\$412,541)
Preston	(\$371,337)
New Milford	(\$368,544)
Ansonia*	(\$355,167)
North Haven	(\$338,574)
Brooklyn	(\$335,301)
Shelton	(\$324,516)
Derby*	(\$309,418)
Stafford	(\$297,634)
Plainfield	(\$296,650)
Trumbull	(\$283,219)
East Haven*	(\$283,204)
Glastonbury	(\$272,960)
Watertown	(\$262,211)
Branford	(\$261,053)
Naugatuck*	(\$257,887)
South Windsor	(\$247,680)
Plainville	(\$243,346)
Colchester	(\$237,174)
Seymour	(\$226,244)
East Hampton	(\$223,617)
Ellington	(\$223,430)
Woodstock	(\$223,024)
Wolcott	(\$222,125)
Farmington	(\$218,024)
Ledyard	(\$216,858)
Tolland	(\$215,413)
Berlin	(\$214,629)
Simsbury	(\$213,208)

By Town	
Town	Change in GF Revenue
Killingworth	(\$70,730)
Lebanon	(\$190,052)
Ledyard	(\$216,858)
Lisbon	(\$113,090)
Litchfield	(\$105,120)
Lyme	(\$22,408)
Madison	(\$164,911)
Manchester*	(\$946,577)
Mansfield	(\$451,594)
Marlborough	(\$86,883)
Meriden*	(\$997,731)
Middlebury	(\$125,083)
Middlefield	(\$118,177)
Middletown*	(\$2,401,455)
Milford	(\$690,275)
Monroe	(\$208,781)
Montville	(\$968,061)
Morris	(\$30,173)
Naugatuck*	(\$257,887)
New Britain*	(\$3,491,490)
New Canaan	(\$127,447)
New Fairfield	(\$160,670)
New Hartford	(\$156,501)
New Haven*	(\$6,143,498)
New London*	(\$1,777,120)
New Milford	(\$368,544)
Newington	(\$448,613)
Newtown	(\$1,048,782)
Norfolk	(\$36,026)
North Branford	(\$184,958)
North Canaan	(\$118,907)
North Haven	(\$338,574)
North Stonington	(\$128,477)
Norwalk*	(\$1,311,331)
Norwich*	(\$1,231,447)
Old Lyme	(\$68,136)
Old Saybrook	(\$127,146)
Orange	(\$180,976)
Oxford	(\$170,115)

By Amount	
Town	Change in GF Revenue
Guilford	(\$211,910)
Monroe	(\$208,781)
Plymouth	(\$206,956)
Bethel	(\$206,683)
Ridgefield	(\$203,592)
Waterford	(\$202,994)
Westport	(\$202,139)
Thompson	(\$199,073)
Coventry	(\$196,399)
Lebanon	(\$190,052)
North Branford	(\$184,958)
Griswold	(\$184,198)
Cromwell	(\$183,942)
Stonington	(\$182,551)
Orange	(\$180,976)
Clinton	(\$174,011)
Darien	(\$173,983)
Brookfield	(\$173,646)
Avon	(\$171,018)
Oxford	(\$170,115)
Voluntown	(\$168,047)
East Haddam	(\$167,973)
Wilton	(\$165,145)
Killingly*	(\$165,143)
Madison	(\$164,911)
Putnam*	(\$163,287)
New Fairfield	(\$160,670)
Granby	(\$157,459)
New Hartford	(\$156,501)
East Windsor*	(\$155,438)
Portland	(\$154,693)
Prospect	(\$154,348)
Thomaston	(\$153,751)
Hebron	(\$152,344)
Vernon*	(\$147,924)
Canterbury	(\$146,490)
Chaplin	(\$143,350)
Willington	(\$142,486)
Ashford	(\$140,303)

By Town	
Town	Change in GF Revenue
Plainfield	(\$296,650)
Plainville	(\$243,346)
Plymouth	(\$206,956)
Pomfret	(\$130,301)
Portland	(\$154,693)
Preston	(\$371,337)
Prospect	(\$154,348)
Putnam*	(\$163,287)
Redding	(\$69,228)
Ridgefield	(\$203,592)
Rocky Hill	(\$451,813)
Roxbury	(\$20,864)
Salem	(\$111,328)
Salisbury	(\$32,879)
Scotland	(\$61,763)
Seymour	(\$226,244)
Sharon	(\$28,957)
Shelton	(\$324,516)
Sherman	(\$36,815)
Simsbury	(\$213,208)
Somers	(\$1,675,894)
South Windsor	(\$247,680)
Southbury	(\$122,935)
Southington	(\$412,541)
Sprague	(\$101,814)
Stafford	(\$297,634)
Stamford*	(\$1,808,898)
Sterling	(\$130,650)
Stonington	(\$182,551)
Stratford	(\$461,264)
Suffield	(\$2,815,876)
Thomaston	(\$153,751)
Thompson	(\$199,073)
Tolland	(\$215,413)
Torrington	(\$512,422)
Trumbull	(\$283,219)
Union	(\$43,952)
Vernon*	(\$147,924)
Voluntown	(\$168,047)

By Amount	
Town	Change in GF Revenue
Canton	(\$134,556)
Durham	(\$134,169)
Sterling	(\$130,650)
Pomfret	(\$130,301)
North Stonington	(\$128,477)
New Canaan	(\$127,447)
Old Saybrook	(\$127,146)
Middlebury	(\$125,083)
Bethany	(\$123,715)
Westbrook	(\$123,519)
Southbury	(\$122,935)
Columbia	(\$122,614)
Beacon Falls	(\$118,991)
North Canaan	(\$118,907)
Middlefield	(\$118,177)
East Granby	(\$116,341)
Bolton	(\$116,249)
Essex	(\$115,447)
Deep River	(\$113,559)
Lisbon	(\$113,090)
Salem	(\$111,328)
Chester	(\$105,742)
Litchfield	(\$105,120)
Bozrah	(\$104,571)
Burlington	(\$103,911)
Woodbury	(\$102,666)
Sprague	(\$101,814)
Woodbridge	(\$98,336)
Eastford	(\$96,640)
Barkhamsted	(\$93,566)
Marlborough	(\$86,883)
Harwinton	(\$72,986)
Killingworth	(\$70,730)
Weston	(\$70,481)
Redding	(\$69,228)
Old Lyme	(\$68,136)
Haddam	(\$65,460)
Scotland	(\$61,763)
Franklin	(\$60,611)

By Town	
Town	Change in GF Revenue
Wallingford	(\$445,377)
Warren	(\$16,821)
Washington	(\$30,533)
Waterbury*	(\$4,748,429)
Waterford	(\$202,994)
Watertown	(\$262,211)
West Hartford	(\$587,942)
West Haven*	(\$1,306,360)
Westbrook	(\$123,519)
Weston	(\$70,481)
Westport	(\$202,139)
Wethersfield	(\$420,124)
Willington	(\$142,486)
Wilton	(\$165,145)
Winchester*	(\$49,017)
Windham*	(\$940,167)
Windsor*	(\$509,026)
Windsor Locks*	(\$749,464)
Wolcott	(\$222,125)
Woodbridge	(\$98,336)
Woodbury	(\$102,666)
Woodstock	(\$223,024)
Total	(\$85,691,892)

By Amount	
Town	Change in GF Revenue
Easton	(\$58,728)
Andover	(\$57,681)
Hartland	(\$55,987)
Hampton	(\$53,395)
Winchester*	(\$49,017)
Bethlehem	(\$47,118)
Union	(\$43,952)
Sherman	(\$36,815)
Norfolk	(\$36,026)
Kent	(\$33,641)
Salisbury	(\$32,879)
Canaan	(\$32,533)
Goshen	(\$31,374)
Washington	(\$30,533)
Morris	(\$30,173)
Sharon	(\$28,957)
Colebrook	(\$23,762)
Lyme	(\$22,408)
Roxbury	(\$20,864)
Bridgewater	(\$18,482)
Warren	(\$16,821)
Cornwall	(\$15,827)
Total	(\$85,691,892)

Source: CCM Calculations

*Alliance District

Notes

1. The Governor has stated that, despite the changes to municipal aid, his budget proposal will hold all municipalities harmless. This means the total revenue provided through the 13 grants listed in bullet number 2 below, in addition to revenue from ECS increases to Alliance Districts, LoCIP, and Town Aid Road (TAR). For CCM’s analysis, however, the conditional-funding increases to Alliance Districts are not included since those revenues are not general fund revenues and go directly to boards of education. Similarly, LoCIP and TAR are restricted to capital-specific projects and other uses and are not included in general fund revenues.
2. For these purposes, general fund revenue is considered to include the following:
 - PILOT: State-Owned Real Property
 - PILOT: Private Colleges & Hospitals
 - Mashantucket Pequot & Mohegan Grant
 - Public School Pupil Transportation
 - Non-Public School Transportation

- Adult Education
 - Education Cost Sharing Grant
 - Priority School Districts
 - DECD/DOH: Tax Abatement
 - DECD/DOH: PILOT
 - Manufacturing Transition Grant
 - Municipal Revenue Sharing Bonus Pool
 - Hold Harmless Grant
3. The Governor's FY13 budget rescissions and the General Assembly's FY13 mid-year budget cuts would be continued into future years.
 4. The PILOT: State-Owned Property grant, established in 1969, is eliminated from statute. The FY13 grant amount that each municipality received will be paid as an additional ECS grant in FY14. This portion of the ECS grant can be used to supplant the municipal appropriation to boards of education or for other purposes and will not be subject to the Minimum Budget Requirement.
 5. Governor seeks expanded rescission authority to include 5 percent in unilateral cuts to "municipal aid." H.B. 6533 (Section 1, b, c, and e) would repeal "aid to municipalities" exemption from rescission authority.
 6. Governor proposes eliminating the motor vehicle property tax on vehicles assessed at \$20,000 (full value of \$28,571 or less), except for rental cars, beginning in FY15. Projected municipal revenue loss is expected to exceed \$520 million. Governor's proposal would make such property tax exemption available by local option in FY14 (S.B. 843, Section 17).

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February 14, 2013

Municipal Aid in Governor's Proposed FY2014 Budget: Statewide Impacts

The Governor's proposed FY2014 budget makes significant changes to municipal grant programs. Below is a table outlining changes to major grant programs.

Grant	FY13 Estimate	FY14	% Change
PILOT: State-Owned Property	\$73,641,646	\$0	-100%
PILOT: Colleges & Hospitals	\$115,431,737	\$115,431,737	0%
Mashantucket Pequot and Mohegan Fund	\$61,779,907	\$5,350,000	-91%
Municipal Aid Adjustment	\$0	\$47,221,132	N/A
Local Capital Improvement Program	\$30,000,000	\$86,429,901	188%
DECD Tax Abatement	\$1,704,890	\$0	-100%
DECD PILOT	\$2,196,325	\$0	-100%
Town Aid Road Grants	\$30,000,000	\$60,000,000	100%
Public School Transportation	\$24,884,748	\$5,000,000	-80%
Adult Education	\$21,025,690	\$21,033,915	0%
Education Equalization Grants (ECS)	\$2,007,594,057	\$2,140,230,922	7%
Priority School Districts	\$121,875,581	\$46,057,206	-62%
Excess Cost - Student Based	\$139,805,731	\$139,805,731	0%
Magnet Schools	\$242,361,711	\$270,449,020	12%
Manufacturing Transition Grant	\$47,616,194	\$0	-100%
Municipal Revenue Sharing Bonus Pool	\$42,791,162	\$0	-100%
Hold Harmless Grant	\$0	\$47,221,132	N/A
Regional Performance Incentive Account	\$8,900,000	\$9,200,000	3%
School Readiness	\$0	\$74,800,000	N/A

The following are additional details on proposed changes.

ECS and PILOT: State-Owned Property

- There is a \$50.8 million increase in the ECS grant versus FY13. This increase will be based on a new ECS formula.
- The PILOT: State-Owned Property grant, established in 1969, is eliminated from statute. The FY13 grant amount that each municipality received will be paid as an additional ECS grant in FY14. This portion of the ECS grant (equal to the dollar amount lost in the PILOT: State-Owned Property) can be used to supplant the municipal appropriation to boards of education and will not be subject to the Minimum Budget Requirement.

- Alliance Districts will have to apply for their ECS increases (aside from the PILOT amount) in the same manner in which they did in FY13.

Mashantucket Pequot and Mohegan Fund and Local Capital Improvement (LoCIP) Program

The Pequot-Mohegan Fund is reduced from \$61.8 million to \$5.4 million. These funds will be distributed to the following:

- The five municipalities near the casinos (Ledyard, Montville, North Stonington, Norwich and Preston);
- Municipalities in the Southeastern Connecticut Regional Council of Governments;
- And distressed municipalities in either the Northeastern Connecticut or Windham Regional Councils of Government.

The balance, \$56.4 million, will be added to the LoCIP grant, and the allowable uses for LoCIP will be expanded.

Other Impacts to Municipal Aid

- The Governor's FY13 budget rescissions and the General Assembly's FY13 mid-year budget cuts would be continued into future years.
- Funding of \$47.2 million is provided for a new grant called the Municipal Aid Adjustment Grant.
- The Public School Transportation Grant is eliminated and replaced with an incentive program that distributes \$5.0 million to districts that have regional transportation plans and apply for funding.
- Funding for the Municipal Revenue Sharing Account, which includes the Manufacturing Transition Grant, is being eliminated. Approximately \$94.1 million will be paid from this account in FY 13.
- Funding for Town Aid Road is increased to \$60 million.
- STEAP grants will be funded at \$20 million.
- Urban Act grants will be funded at \$50 million.
- The budget provides \$511.3 million in grants for school construction.
- The budget provides \$447.4 million in grants and loans for the Clean Water Fund.
- The Local Bridge Fund will see an increase of \$15 million.
- The budget provides \$10 million for Open Space Acquisition grants and another \$10 million for the Recreation and Natural Heritage Trust program.
- There is an additional \$45 million for a new Local Transportation Capital Program. This provides state bond funds in lieu of federal transportation dollars for which local governments now apply through the Department of Transportation. The new grants would match the anticipated level of federal funding, which would then be used for the State's own program.
- The Governor seeks expanded rescission authority to include 5 percent in unilateral cuts to "municipal aid." H.B. 6533 (Section 1, b, c, and e) would repeal "aid to municipalities" exemption from rescission authority.

Major Changes to Motor Vehicle Property Taxes

The proposal exempts the first \$20,000 of a motor vehicle's assessed value from property taxes. It affects all motor vehicles except rentals. Beginning July 1, 2013, municipalities would have the option of enacting the exemption. Beginning July 1, 2014, towns would be required to implement the exemption. This exemption is estimated to result in lost revenue of between \$550 million and \$600 million to municipalities.

The proposal will allow municipalities scheduled to conduct revaluation for the October 1, 2013, grand list year to delay their next required revaluations until the October 1, 2016, grand list year.

If you have any questions, please contact CCM's George Rafael (grafael@ccm-ct.org) at 203-928-9077 or Jim Finley (jfinley@ccm-ct.org) at 203-804-6895.



**CONNECTICUT
CONFERENCE OF
MUNICIPALITIES**

THE VOICE OF LOCAL GOVERNMENT™

ESTIMATED REVENUE FROM PROPERTY TAX ON MOTOR VEHICLES, FY12

BY TOWN	
MUNICIPALITY	REVENUE
ANDOVER	\$644,451
ANSONIA	\$2,271,143
ASHFORD	\$702,989
AVON	\$4,042,858
BARKHAMSTED	\$643,310
BEACON FALLS	\$1,020,876
BERLIN	\$4,046,435
BETHANY	\$1,207,092
BETHEL	\$2,969,988
BETHLEHEM	\$651,102
BLOOMFIELD	\$4,494,519
BOLTON	\$1,083,728
BOZRAH	\$502,893
BRANFORD	\$5,002,030
BRIDGEPORT	\$15,437,091
BRIDGEWATER	\$273,388
BRISTOL	\$9,234,178
BROOKFIELD	\$2,602,984
BROOKLYN	\$1,089,502
BURLINGTON	\$1,991,377
CANAAN	\$174,640
CANTERBURY	\$749,849
CANTON	\$2,008,093
CHAPLIN	\$458,363
CHESHIRE	\$5,559,084
CHESTER	\$589,223
CLINTON	\$2,194,569
COLCHESTER	\$2,798,319
COLEBROOK	\$291,496
COLUMBIA	\$977,307
CORNWALL	\$167,745
COVENTRY	\$2,189,441

BY AMOUNT	
MUNICIPALITY	REVENUE
STAMFORD	\$20,867,689
HARTFORD	\$19,103,878
BRIDGEPORT	\$15,437,091
WATERBURY	\$15,091,618
WEST HARTFORD	\$15,069,021
NEW HAVEN	\$14,793,339
NORWALK	\$11,240,905
STRATFORD	\$10,206,898
HAMDEN	\$10,134,640
FAIRFIELD	\$9,994,801
DANBURY	\$9,836,876
MILFORD	\$9,815,445
MANCHESTER	\$9,798,522
BRISTOL	\$9,234,178
NEW BRITAIN	\$8,782,426
EAST HARTFORD	\$8,394,310
MERIDEN	\$8,240,049
GLASTONBURY	\$7,883,967
WALLINGFORD	\$7,767,922
SOUTHINGTON	\$7,657,655
WEST HAVEN	\$7,003,037
GREENWICH	\$6,923,024
MIDDLETOWN	\$6,589,121
TORRINGTON	\$6,508,507
TRUMBULL	\$6,439,793
NEWINGTON	\$6,093,998
ENFIELD	\$5,756,869
CHESHIRE	\$5,559,084
SOUTH WINDSOR	\$5,465,235
SHELTON	\$5,375,944
NAUGATUCK	\$5,357,139
SIMSBURY	\$5,301,520

BY TOWN	
MUNICIPALITY	REVENUE
CROMWELL	\$2,639,568
DANBURY	\$9,836,876
DARIEN	\$2,643,108
DEEP RIVER	\$757,139
DERBY	\$1,668,589
DURHAM	\$1,754,468
EASTFORD	\$271,403
EAST GRANBY	\$1,306,476
EAST HADDAM	\$1,377,627
EAST HAMPTON	\$2,384,476
EAST HARTFORD	\$8,394,310
EAST HAVEN	\$4,000,883
EAST LYME	\$2,289,705
EASTON	\$1,624,288
EAST WINDSOR	\$2,017,100
ELLINGTON	\$3,020,921
ENFIELD	\$5,756,869
ESSEX	\$1,011,172
FAIRFIELD	\$9,994,801
FARMINGTON	\$4,346,825
FRANKLIN	\$353,790
GLASTONBURY	\$7,883,967
GOSHEN	\$430,758
GRANBY	\$2,446,394
GREENWICH	\$6,923,024
GRISWOLD	\$1,314,916
GROTON	\$3,619,174
GUILFORD	\$3,656,913
HADDAM	\$1,800,132
HAMDEN	\$10,134,640
HAMPTON	\$322,211
HARTFORD	\$19,103,878
HARTLAND	\$359,965
HARWINTON	\$1,113,870
HEBRON	\$2,037,315
KENT	\$341,678
KILLINGLY	\$1,796,523
KILLINGWORTH	\$1,176,838
LEBANON	\$1,170,441
LEDYARD	\$2,533,580

BY AMOUNT	
MUNICIPALITY	REVENUE
NEWTOWN	\$5,221,451
WINDSOR	\$5,191,770
WESTPORT	\$5,189,626
WETHERSFIELD	\$5,133,057
NORTH HAVEN	\$5,047,672
BRANFORD	\$5,002,030
VERNON	\$4,841,663
NEW MILFORD	\$4,821,316
RIDGEFIELD	\$4,717,592
NORWICH	\$4,512,427
BLOOMFIELD	\$4,494,519
FARMINGTON	\$4,346,825
MONROE	\$4,318,327
WINDSOR LOCKS	\$4,062,945
BERLIN	\$4,046,435
AVON	\$4,042,858
EAST HAVEN	\$4,000,883
WILTON	\$3,844,463
WATERTOWN	\$3,740,564
GUILFORD	\$3,656,913
GROTON	\$3,619,174
PLAINVILLE	\$3,584,785
ROCKY HILL	\$3,522,519
ORANGE	\$3,512,738
TOLLAND	\$3,381,552
NEW CANAAN	\$3,265,654
SOUTHBURY	\$3,111,105
ELLINGTON	\$3,020,921
BETHEL	\$2,969,988
NORTH BRANFORD	\$2,938,688
MADISON	\$2,906,181
SEYMOUR	\$2,838,673
COLCHESTER	\$2,798,319
WESTON	\$2,669,039
WATERFORD	\$2,654,266
DARIEN	\$2,643,108
CROMWELL	\$2,639,568
WINDHAM	\$2,618,181
WOLCOTT	\$2,611,060
BROOKFIELD	\$2,602,984

BY TOWN	
MUNICIPALITY	REVENUE
LISBON	\$482,228
LITCHFIELD	\$1,517,826
LYME	\$289,924
MADISON	\$2,906,181
MANCHESTER	\$9,798,522
MANSFIELD	\$1,867,575
MARLBOROUGH	\$1,284,821
MERIDEN	\$8,240,049
MIDDLEBURY	\$1,456,284
MIDDLEFIELD	\$880,949
MIDDLETOWN	\$6,589,121
MILFORD	\$9,815,445
MONROE	\$4,318,327
MONTVILLE	\$2,525,095
MORRIS	\$382,768
NAUGATUCK	\$5,357,139
NEW BRITAIN	\$8,782,426
NEW CANAAN	\$3,265,654
NEW FAIRFIELD	\$2,528,639
NEW HARTFORD	\$1,271,988
NEW HAVEN	\$14,793,339
NEWINGTON	\$6,093,998
NEW LONDON	\$2,444,066
NEW MILFORD	\$4,821,316
NEWTOWN	\$5,221,451
NORFOLK	\$273,120
NORTH BRANFORD	\$2,938,688
NORTH CANAAN	\$458,671
NORTH HAVEN	\$5,047,672
NORTH STONINGTON	\$823,867
NORWALK	\$11,240,905
NORWICH	\$4,512,427
OLD LYME	\$1,208,859
OLD SAYBROOK	\$1,259,857
ORANGE	\$3,512,738
OXFORD	\$2,386,259
PLAINFIELD	\$1,695,181
PLAINVILLE	\$3,584,785
PLYMOUTH	\$2,404,004
POMFRET	\$645,929

BY AMOUNT	
MUNICIPALITY	REVENUE
LEDYARD	\$2,533,580
NEW FAIRFIELD	\$2,528,639
WOODBIDGE	\$2,527,768
MONTVILLE	\$2,525,095
GRANBY	\$2,446,394
NEW LONDON	\$2,444,066
SUFFIELD	\$2,436,329
PLYMOUTH	\$2,404,004
OXFORD	\$2,386,259
EAST HAMPTON	\$2,384,476
EAST LYME	\$2,289,705
ANSONIA	\$2,271,143
STAFFORD	\$2,225,493
CLINTON	\$2,194,569
COVENTRY	\$2,189,441
HEBRON	\$2,037,315
EAST WINDSOR	\$2,017,100
CANTON	\$2,008,093
BURLINGTON	\$1,991,377
STONINGTON	\$1,990,849
REDDING	\$1,965,505
MANSFIELD	\$1,867,575
PORTLAND	\$1,865,883
WOODBURY	\$1,815,936
HADDAM	\$1,800,132
KILLINGLY	\$1,796,523
DURHAM	\$1,754,468
PROSPECT	\$1,749,570
PLAINFIELD	\$1,695,181
DERBY	\$1,668,589
EASTON	\$1,624,288
WINCHESTER	\$1,566,859
SOMERS	\$1,557,176
LITCHFIELD	\$1,517,826
MIDDLEBURY	\$1,456,284
EAST HADDAM	\$1,377,627
THOMASTON	\$1,343,055
GRISWOLD	\$1,314,916
EAST GRANBY	\$1,306,476
THOMPSON	\$1,290,180

BY TOWN	
MUNICIPALITY	REVENUE
PORTLAND	\$1,865,883
PRESTON	\$650,945
PROSPECT	\$1,749,570
PUTNAM	\$690,054
REDDING	\$1,965,505
RIDGEFIELD	\$4,717,592
ROCKY HILL	\$3,522,519
ROXBURY	\$301,318
SALEM	\$725,932
SALISBURY	\$325,732
SCOTLAND	\$328,685
SEYMOUR	\$2,838,673
SHARON	\$280,368
SHELTON	\$5,375,944
SHERMAN	\$527,756
SIMSBURY	\$5,301,520
SOMERS	\$1,557,176
SOUTHBURY	\$3,111,105
SOUTHINGTON	\$7,657,655
SOUTH WINDSOR	\$5,465,235
SPRAGUE	\$457,128
STAFFORD	\$2,225,493
STAMFORD	\$20,867,689
STERLING	\$437,870
STONINGTON	\$1,990,849
STRATFORD	\$10,206,898
SUFFIELD	\$2,436,329
THOMASTON	\$1,343,055
THOMPSON	\$1,290,180
TOLLAND	\$3,381,552
TORRINGTON	\$6,508,507
TRUMBULL	\$6,439,793
UNION	\$170,976
VERNON	\$4,841,663
VOLUNTOWN	\$436,916
WALLINGFORD	\$7,767,922
WARREN	\$158,134
WASHINGTON	\$396,141
WATERBURY	\$15,091,618
WATERFORD	\$2,654,266

BY AMOUNT	
MUNICIPALITY	REVENUE
MARLBOROUGH	\$1,284,821
NEW HARTFORD	\$1,271,988
OLD SAYBROOK	\$1,259,857
OLD LYME	\$1,208,859
BETHANY	\$1,207,092
KILLINGWORTH	\$1,176,838
LEBANON	\$1,170,441
HARWINTON	\$1,113,870
BROOKLYN	\$1,089,502
BOLTON	\$1,083,728
WOODSTOCK	\$1,072,017
BEACON FALLS	\$1,020,876
ESSEX	\$1,011,172
COLUMBIA	\$977,307
WILLINGTON	\$917,302
MIDDLEFIELD	\$880,949
WESTBROOK	\$851,323
NORTH STONINGTON	\$823,867
DEEP RIVER	\$757,139
CANTERBURY	\$749,849
SALEM	\$725,932
ASHFORD	\$702,989
PUTNAM	\$690,054
BETHLEHEM	\$651,102
PRESTON	\$650,945
POMFRET	\$645,929
ANDOVER	\$644,451
BARKHAMSTED	\$643,310
CHESTER	\$589,223
SHERMAN	\$527,756
BOZRAH	\$502,893
LISBON	\$482,228
NORTH CANAAN	\$458,671
CHAPLIN	\$458,363
SPRAGUE	\$457,128
STERLING	\$437,870
VOLUNTOWN	\$436,916
GOSHEN	\$430,758
WASHINGTON	\$396,141
MORRIS	\$382,768

BY TOWN	
MUNICIPALITY	REVENUE
WATERTOWN	\$3,740,564
WESTBROOK	\$851,323
WEST HARTFORD	\$15,069,021
WEST HAVEN	\$7,003,037
WESTON	\$2,669,039
WESTPORT	\$5,189,626
WETHERSFIELD	\$5,133,057
WILLINGTON	\$917,302
WILTON	\$3,844,463
WINCHESTER	\$1,566,859
WINDHAM	\$2,618,181
WINDSOR	\$5,191,770
WINDSOR LOCKS	\$4,062,945
WOLCOTT	\$2,611,060
WOODBIDGE	\$2,527,768
WOODBURY	\$1,815,936
WOODSTOCK	\$1,072,017
TOTAL	\$566,560,880

BY AMOUNT	
MUNICIPALITY	REVENUE
HARTLAND	\$359,965
FRANKLIN	\$353,790
KENT	\$341,678
SCOTLAND	\$328,685
SALISBURY	\$325,732
HAMPTON	\$322,211
ROXBURY	\$301,318
COLEBROOK	\$291,496
LYME	\$289,924
SHARON	\$280,368
BRIDGEWATER	\$273,388
NORFOLK	\$273,120
EASTFORD	\$271,403
CANAAN	\$174,640
UNION	\$170,976
CORNWALL	\$167,745
WARREN	\$158,134
TOTAL	\$566,560,880

Source: CCM Estimates

Note: Estimates do not include revenue from special and lesser-taxing districts.

February 12, 2012



Governor Malloy's Budget Proposal for FY 14 & 15 Summary of implementers of Importance to Towns and Cities

Finance, Revenue & Bonding

843

- Sections 3, 23 thru 34; take state owned property PILOT off books (except for towns around Bradley).
- Section 8; takes municipal portion of sales tax off the books.
- Section 9; takes the use tax off the books.
- Section 16; allows those towns implementing a property revaluation the option to delay such revaluation.
- Section 17; establishes motor vehicle property tax exemption (except for rentals). Question in need of clarification: "net assessed value up to \$20,000" to mean the tax can be abated on any vehicle with an assessed value of not more than \$20,000, or to read assessed value up to \$20,000 can be abated regardless of the total vehicle value, but any value in excess of that amount cannot be abated."
- Section 21: enacts a moratorium on Pequot for two years (not off books, as the host towns will still receive funding).
- Section 28: establishes a one town pilot program for distressed municipalities for land value taxation.

842

- Section 54; highlights expanded eligible uses of LoCIP funds to include, among others: establishment of bikeways and greenways, land acquisition, including for open space, and costs involved in making land available for public uses, acquisition of technology related to implementation of the State Department of Education's Common Core State Standards, technology upgrades, including for improvements to expand public access to government information through e-portals and kiosks, acquisition of snow removal

equipment, capital expenditures made to improve public safety, and capital expenditures made to facilitate regional cooperation.

- Section 56; appropriates \$56.4m in each year of biennium to be "distributed by OPM in accordance with provisions under 7-536" (LoCIP statute) -- attaching strings to the "reconfigured Pequot" funds.

841

- Makes changes to the statutory spending cap by excluding certain spending from the definition of the cap.
- Requires certain procedures (certification of the Treasurer that the state reasonably expects as of the date of the certification) for compliance with the State's GAAP.

847

"Nutmeg Network" bill:

- Conforms with CCM request for the State to revamp governance of this network by replacing the Commission for Education Technology with the Commission for Technology Advancement (CTA) within DAS.
- Eliminates both Connecticut Association of Public School Superintendents and the Connecticut Educators Computer Association representatives on the CTA -- and replaces them with a CCM and COST representative (also eliminates a secondary school teacher designated by the Connecticut Education Association and an elementary school teacher designated by the Connecticut Federation of Educational and Professional Employees representatives)
- CTA's charge, among other things, addresses CCM concerns by "Increasing and improving...cost effective network technology to meet collaboration demands of state and local government..." and includes language that will make the rate-setting process more transparent by addressing "technology adoption and access matters...at reasonable rates." As anticipated, the proposal does not address CCM concerns about current rates.

Appropriations

6353

- Provides *Governor with rescission authority over towns (5%), Section 1 (b, c & e)*

6353

- Exempts certain federal funding from the state spending cap.

6350

- Transfers \$30 million from CRRRA to General Fund; reduces the cable "public, educational and governmental programming and education technology investment account" by \$3.4 million in FY 14 and \$3.5 million reduction in FY 15 (section 42).

Education (6357)

- Among other things, would (1) make changes to the Education Cost Sharing formula; (2) extend, with modifications, the Minimum Budget Requirement; (3) cap the funding, to within available appropriations, for a number of education-related municipal grants including school lunches and libraries; (4) eliminate of current transportation grants and establish a new transportation grant program with funding to be provided to "local and regional boards of education that coordinate and share the provision of public school transportation services"; (5) provides \$1 million of "Healthy Foods Initiative"; (6) expands Medicaid to cover certain after school programs with parental involvement; and (7) eliminates certain other grants, including the Neighborhood Youth Center Grant Program and grants for after school programs.
- Section 1 & 2 – Makes changes to ECS formula.
- Section 3 – MBR
- Section 4 – Reduction of Alliance District funding, if received an increase in funds from prior fiscal year, but allows competitive grant to cover implementation of core standards.
- Capped funding for certain education grants:
 - Section 5 – Health Services for kids in private schools
 - Section 6 – transportation to private schools in district
 - Section 7 – adult education
 - Section 8 – bilingual education
 - Section 9 – minority educator recruitment
 - Section 10 & 11 – special education
- Section 13 – establishes new transportation grant program that “awards grants to local and regional boards of education that coordinate and share the provision of public school transportation services.
- Elimination of transportation grants for:
 - Section 14 - in-town votech & agri-science
 - Section 15 - "other" high schools, private high schools
 - Section 16 - Charters
 - Section 17 - Cooperative agreements
 - Section 18 - Regional schools
 - Section 19 - Agri-science and technology
 - Section 20 – interdistrict magnets
- Section 21 - Capped funding for school lunches
- Section 22 – provides \$1million for “healthy foods initiative”

- Section 23 – reduces education funding for students enrolled at charter schools
- Section 24 – limits the grant funding for interdistrict cooperative programs to those serving Sheff
- Section 25 – expands Medicaid to cover certain after school programs with a parental involvement component
- Section 26 – places a maximum on grants to libraries
- Section 27 – Repeals statutes
 - 10-54 - adult ed transportation grants
 - 10-266m - special education transportation grants
 - 10-273a - transportation grants for elementary and secondary schools
 - 7-127d to 7-127g - neighborhood youth center grant program
 - 10-265q - Educational reform district science grant program
 - 10-262t - grants to implement cost-saving strategies
 - 10-16x - after school program grants
- Section 28 – Repeals coordinated school health pilot program and parent university pilot program

Housing

6366

- Suspends the DECD PILOT/Tax Abatement for 2 years.
- Establishes a Department of Housing (DoH) and consolidates various state housing programs currently overseen by DECD, DSS within the new department. Sec.10 requires the development of a long term plan and Sec.10(f) will establish new comprehensive housing and community development goals and would require an annual comprehensive study of amount and availability and percentage of affordable housing within each town. Requires CHFA to work in coordination with the new DoH which will take the lead in soliciting community and regional input regarding the referenced long term plan. Sec.13 removes DSS as the administrator of state Section 8 housing.

Energy & Emergency Management

6360

- Implements several recommendations from DEEP's Comprehensive Energy Strategy. Among other things, it would allow municipalities to lease a Class I renewable energy facility rather than purchasing it for Virtual Net Metering. It also expands the program to include Class III facilities and raises the statutory cap of \$1 million to \$10 million. HB 6360 would also make some technical fixes to the microgrid program by allowing connectivity across state highways and roads, as well allows connectivity to multiple sites. (Section 5) *(No budget impact)*

6355

- Among other things, require each assignor of mortgage debt (bank) to report biannually to the Secretary of OPM every mortgage assignment involving property in the state. If the assignment is not recorded in municipal land records, the assignor shall pay the State Treasurer the \$40 assignment fee. Of that amount, \$36 shall be deposited into the State GF for the community investment account. The remaining \$4 shall be remitted to the host municipality as general revenue for capital improvement projects. (Section 8)

6374

- Creates the Connecticut Coordinated Assistance and Recovery Endowment (CT CARE) Fund for victims of disasters and other emergencies. The CT CARE Fund will establish several separate accounts restricted to each emergency, as well as an endowment for operations and sustainability. It will provide an infrastructure to receive private donations in response to an emergency or disaster, will report on these donations, and will disseminate the dollars in accordance with the intent of the donors. The governing board will be made up of selective voting members from DEMHS and victims services. The CEO of CCM shall hold a seat as an advisory, nonvoting member. For each declared incident, a distribution committee will be established and will include the local CEO's of the affected area. The fund will provide relief for both individuals and municipalities.

6375

- Amends DESPP's statewide uniform crime reporting system in regards to those departments that do not properly file their reports. If a department does not properly file, the DESPP commissioner will notify OPM and the municipal CEO that information is missing. OPM may then deny the municipality eligibility for state and federal law enforcement grants if the information is not properly reported within 60 days.

839

- Makes statutory changes regarding the State's energy policy, in particular moving some oversight from PURA to DEEP or DECD, further adopting and referencing components of the Integrated Source Plan (IRP) and clean water fund.

Transportation6377

- Would make motor vehicle inspectors peace officers, granting them arrest powers.

849

- Provides state bonding (\$45m) for local road construction and maintenance projects. Removes obligation of local cities and towns from dealing w/ Federal DOT and provides direct funding from CT DOT. CT DOT will then seek reimbursement from Feds. Also bonds \$15million in FY 14 for grants to municipalities for local bridge repair. Changes are in CGS 13a-175 and reworks the existing Local Bridge Loan Program. Increasing percentage of state share that can be requested. Current state portion of project is 10%-35% new range will be 15%-50%. No funding provided or designated as yet for FY15. Program also gives DOT Comm. Additional discretion in approving projects not on or at the top of the identified distressed bridge list.

6367

- Sec 1. (5-6) Eliminates the availability of excess funds for educational aid to the blind that was available to local school districts for retain teachers for the visually impaired, and funding based on ratio of Braille-learning students.

849

- Provides state bonding \$45m in FY14 and FY15 for local road construction and maintenance projects. Removes obligation of local cities and towns from dealing w/ Federal DOT and provides direct funding from CT DOT which will then seek reimbursement from Feds. Also bonds \$15million in FY 14 nothing designated for FY15 for grants to municipalities for local bridge repair. Changes are in CGS 13a-175 and reworks the existing Local Bridge Loan Program. Increasing percentage of state share that can be requested. Current state portion of project is 10%-35% new range will be 15%-50%. Program also gives DOT Comm. Additional discretion in approving projects not on or at the top of the identified distressed bridge list. Bonding allocations are designated in Sec.---- of SB 842.

6356

- Allows for the establishment of benefit corporations, which are a type of corporation required by law with the goal of producing for the general benefit for society as well as for shareholders. Benefit corporations must create a material positive impact on society, and consider how their decisions affect their employees, community, and the environment. Moreover, they must publicly report on their social and environmental performances using established third-party standard. A benefit corporation is a form of for-profit charity but the status of a benefit corporation only affects requirements of corporate purpose, accountability, and transparency; everything else in relation to taxes remain the same.

EXHIBIT E

ELLINGTON SCHOOL FUNDING											
AMOUNTS IN DOLLARS	ACTUAL										
	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04
EDUCATION COST SHARING	5,325,761	5,325,761	6,372,576	6,309,096	6,432,275	6,601,746	6,861,185	7,164,422	7,490,246	7,571,910	7,710,482
ARRA STATE FISCAL STABILIZ	0	0	0	0	0	0	0	0	0	0	0
SPECIAL EDUCATION	1,054,919	967,509		79,122	102,551	196,241	136,473	43,442	75,204	0	0
TRANSPORTATION	236,973	229,219	271,832	286,442	311,523	293,976	321,145	328,263	345,676	291,941	322,629
ADULT ED/VO-AG	6,052	5,774	6,135	6,442	6,848	6,556	4,576	7,002	7,147	10,526	11,809
BLIND GRANT	31,024	62,622	79,520	71,236	73,720	38,831	57,154	52,510	56,723	48,035	33,042
SPECIAL ED TUITION/ PUPIL TUITION	7,555			4,976	6,712	17,569	28,840	46,478	23,217	13,385	12,541
TOTAL	6,662,284	6,590,885	6,730,063	6,757,314	6,933,629	7,154,919	7,409,373	7,642,117	7,998,213	7,935,797	8,090,503
\$INCREASE		(71,399)	139,178	27,251	176,315	221,290	254,454	232,744	356,096	(62,416)	154,706
PERCENT INCREASE OF STATE AID		-1.0700%	2.1100%	0.4000%	2.6100%	3.1900%	3.5600%	3.1400%	4.6600%	-0.7800%	1.9500%
EXPENDITURES	13,078,427	13,737,999	14,028,471	14,624,047	15,471,910	16,278,784	17,141,773	18,242,459	19,418,997	20,523,776	21,892,456
PERCENT OF REVENUE TO EXPENDITURES	(50.90)%	(48.00)%	(48.00)%	(46.20)%	(44.80)%	(44.00)%	(43.20)%	(41.90)%	(41.20)%	(38.70)%	(37.00)%

EXHIBIT E

ELLINGTON SCHOOL FUNDING										PROPOSED
AMOUNTS IN DOLLARS	ACTUAL	ESTIMATED	STATE AID							
	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14
EDUCATION COST SHARING	7,748,493	8,019,544	8,007,442	9,121,394	9,487,035	8,119,578	8,133,652	9,464,509	9,649,604	9,682,048
ARRA STATE FISCAL STABLIZ	0	0	0	0	0	1,356,019	1,356,019	0	0	0
SPECIAL EDUCATION	0	0	0	0	81,842	0	0	0	0	0
TRANSPORTATION	306,870	314,972	313,149	304,602	316,501	351,712	310,639	157,875	151,096	0
ADULT ED/VO-AG	12,091	12,915	13,163	9,083	14,797	16,219	14,186	14,509	14,145	14,509
BLIND GRANT	28,521	22,400	20,848	23,022	4,195	0	0	0	0	0
SPECIAL ED TUITION/ PUPIL TUITION	63,278	18,588	60,260	56,313	47,195	52,000	0	0	0	0
TOTAL	8,159,253	8,388,419	8,414,862	9,514,414	9,951,565	9,895,528	9,814,496	9,636,893	9,814,845	9,696,557
\$INCREASE	68,750	229,166	26,443	1,099,552	437,151	(56,037)	(81,032)	(177,603)	177,952	(118,288)
PERCENT INCREASE OF STATE AID	0.8500%	2.8100%	0.3200%	13.0700%	4.5900%	-0.5600%	-0.8100%	-1.7900%	1.8100%	-1.2300%
EXPENDITURES	23,098,061	23,888,102	25,221,402	26,671,829	28,326,935	28,301,300	29,429,754	30,011,166	31,518,437	33,086,950
PERCENT OF REVENUE TO EXPENDITURES	(35.30)%	(35.10)%	(33.40)%	(35.70)%	(35.10)%	(35.00)%	(33.30)%	(32.10)%	(31.10)%	(29.30)%