Miscellaneous

CAPITAL IMPROVEMENT PROGRAM SURVEY

Proposed Project Detail

Agency/Department: PUBLIC WORKS DEPARTMENT

Priority Rank by Agency/Dept:
Required/Desired Date of Project Completion:

Project Name: GENERATORS

Type of Project: CONSTRUCTION

Project Description: GENERATORS FOR THE TOWN HALL ANNEX AND SCHOOL ADMINISTRATION BUILDING.

Justification: CURRENTLY THERE IS NO AUXILIARY POWER TO THE TOWN HALL ANNEX AND THE ADMINISTRATION BUILDING.

Benefits:

Costs If Not Implemented: AS SEEN WITH HURRICANE IRENE AND WINTER STORM ALFRED, MAJOR POWER OUTAGES AFFECT THE TOWN'S ABILITY TO CONTINUE DAILY WORK IN RESPONSE TO EMERGENCIES.

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction		$60,000								
Equipment Purchases										
Other (Identify)										
SUBTOTAL		$60,000								
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		$60,000								

FUNDING SOURCE: (1) Capital Non-Recurring Fund (2) Short-Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment (7) General Fund (8) Other

CAPITAL IMPROVEMEN ROGRAM SURVEY

Proposed Project Detail

Agency/Department: PUBLIC WORKS DEPARTMENT

Priority Rank by Agency/Dept:
Required/Desired Date of Project Completion:

Project Name: REPAVE ARBOR PARK SIDEWALKS

Type of Project : FACILITIES

Project Description: REPAVE THE EXISTING SIDEWALK AT ARBOR PARK. THIS CONSISTS OF APPROX. 8,800 SF OF PAVING AND BRIDGE REPAIRS.

Justification:

Benefits: DETER THE USE OF SKATEBOARDS AND ROLLER BLADES, AS WELL AS FOR AESTHETICS.

Costs If Not Implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction		$25,000	$ 25,000							
Equipment Purchases										
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		$ 25,000	$ 25,000							

FUNDING SOURCE: (1) Capital Non-Recurring Fund (2) Short-Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment (7) General Fund (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

Proposed Project Detail

Agency/Department: PUBLIC WORKS DEPARTMENT

Priority Rank by Agency/Dept:
Required/Desired Date of Project Completion:

Project Name: TRANSFER STATION

Type of Project: FACILITIES

Project Description: SITE IMPROVEMENTS TO PUBLIC WORKS AREA TRANSFER STATION PER STATE PERMIT

Justification: IMPROVE LOCAL DROP OFF SITE AT THE TOWN GARAGE.

Benefits:

Costs If Not Implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering			$10,000							
Site & ROW Acquisition										
Construction										
Equipment Purchases										
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN			$10,000							

FUNDING SOURCE: (1) Capital Non-Recurring Fund (2) Short-Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment (7) General Fund (8) Other

CAPITAL IMPROVEME[illegible] ROGRAM SURVEY

Proposed Project Detail

Agency/Department: PUBLIC WORKS DEPARTMENT

Priority Rank by Agency/Dept:
Required/Desired Date of Project Completion:

Project Name: REDEVELOP PLAN OF LANDFILL BRUSH COLLECTION SITE

Type of Project: FACILITIES

Project Description: RE-DEVELOP THE EXISTING BRUSH DUMP PLAN WITH THE STATE DEEP.

Justification:

Benefits:

Costs If Not Implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering			$10,000							
Site & ROW Acquisition										
Construction										
Equipment Purchases										
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN			$10,000							

FUNDING SOURCE: (1) Capital Non-Recurring Fund (2) Short-Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment
(7) General Fund (8) Other

CAPITAL IMPROVEME ?ROGRAM SURVEY

Proposed Project Detail

Agency/Department: PUBLIC WORKS DEPARTMENT

Priority Rank by Agency/Dept:
Required/Desired Date of Project Completion:

Project Name: FIELD IRRIGATION

Type of Project: PARKS & FIELDS

Project Description: TO STUDY AND INSTALL IRRIGATION ON TOWN FIELDS.

Justification: FUNDING WILL PROVIDE MONIES TO EXTEND IRRIGATION TO FIELDS THAT CURRENTLY DO NOT HAVE IRRIGATION AND TO STUDY THE AVAILABILITY OF IRRIGATION TO OUR PLAYING FIELDS.

Benefits: THE FIELDS GET A LOT OF USE AND NO REST. IRRIGATION KEEPS THE FIELDS USABLE.

Costs If Not Implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction					$10,000					
Equipment Purchases										
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN					$10,000					

FUNDING SOURCE: (1) Capital Non-Recurring Fund (2) Short-Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment (7) General Fund (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY
Proposed Project Detail

Final Priority

Agency/Department: Ellington Board of Education

Project Name: Field Irrigation Windermere/EHS

Priority Rank by Agency/Department :
Required/Desired Date of Project Completion: 09/2015
Type of Project: Equipment

Project Description: This project involves installing irrigation to playfields.

Justification: The fields are burning out and hard during the summer months.

Benefits: Recess and play time are very important to both the health and happiness of children.

Cost if not Implemented: Continual costs for repairs as well as potential liability .

ESTIMATED PROJECT COSTS	FUNDING SOURCE	F.Y. 2012-2013	F.Y. 2013-2014	F.Y. 2014-2015	F.Y. 2015-2016	F.Y. 2016-2017	TOTAL	DEFERRED PROJECTS	SOURCE OF COST EST.
Planning & Engineering					$20,000		$20,000		
Site & ROW Acquisition									
Construction					$380,000		$380,000		
Equipment Purchases					$100,000		$100,000		Scrantons
Other (Identify)									
SUB TOTAL					$500,000		$500,000		
New Personnel									
Annual Maintenance									
TOTAL COST TO TOWN					$500,000		$500,000		

FUNDING SOURCE: (1) Capital Non-Recurring Fund (2) Short Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment (7) General Fund (8) Other

CAPITAL IMPROVEME. PROGRAM SURVEY

Proposed Project Detail

Agency/Department: PUBLIC WORKS DEPARTMENT

Priority Rank by Agency/Dept:
Required/Desired Date of Project Completion:

Project Name: BACKSTOPS AND FENCING

Type of Project: PARKS & FIELDS

Project Description: REPLACEMENT OF BACKSTOPS AT LONGVIEW SCHOOL AND CRYSTAL LAKE SCHOOL FIELDS.

Justification: MAKE REPAIRS AND REPLACE FENCING AND BACKSTOPS ON ALL FIELDS AND AREAS AS THEY BECOME WORN.

Benefits:

Costs If Not Implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction		$10,000	$10,000							
Equipment Purchases										
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		$10,000	$10,000							

FUNDING SOURCE: (1) Capital Non-Recurring Fund (2) Short-Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment (7) General Fund (8) Other

CAPITAL IMPROVEME[illegible]ROGRAM SURVEY

Proposed Project Detail

Agency/Department: PUBLIC WORKS DEPARTMENT

Priority Rank by Agency/Dept:
Required/Desired Date of Project Completion:

Project Name: PLAYING FIELD SURFACES

Type of Project: PARKS & FIELDS

Project Description: TO IMPROVE ALL PLAYING SURFACES, BASEBALL, FOOTBALL AND TRACK.

Justification: FUNDING THIS PROJECT WILL ENABLE THE DEPARTMENT TO HAVE FUNDS NEEDED TO CONTINUE TO INSURE THAT ALL PLAYING FIELDS HAVE THE PROPER FIELD MIX AND PLAYING SURFACES TO PROTECT ALL USERS. BASEBALL AND SOFTBALL INFIELD MIX.

Benefits:

Costs If Not Implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction		$10,000	$10,000	$10,000	$10,000	$10,000				
Equipment Purchases										
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		$10,000	$10,000	$10,000	$10,000	$10,000				

FUNDING SOURCE: (1) Capital Non-Recurring Fund (2) Short-Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment (7) General Fund (8) Other

CAPITAL IMPROVEME. .ROGRAM SURVEY

Proposed Project Detail

Agency/Department: PUBLIC WORKS DEPARTMENT

Priority Rank by Agency/Dept:
Required/Desired Date of Project Completion:

Project Name: RECONSTRUCTION OF BROOKSIDE TENNIS COURTS

Type of Project: PARKS & FIELDS

Project Description: THIS PROJECT WILL ENABLE THE DEPARTMENT TO HIRE A CONTRACTOR TO REHABILITATE THE EXISTING COURTS AND BRING THEM BACK TO TODAY'S STANDARDS, COMPLETE RECONSTRUCTION AND RESURFACING OF THE COURTS.

Justification: PRESENTLY THEY ARE IN VERY POOR SHAPE.

Benefits: SAFETY FOR THE PLAYERS, ADDITIONAL COURTS FOR RESIDENT USE.

Costs If Not Implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction		$60,000				$10,000				
Equipment Purchases										
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		$60,000				$10,000				

FUNDING SOURCE: (1) Capital Non-Recurring Fund (2) Short-Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment (7) General Fund (8) Other

CAPITAL IMPROVEMEI ROGRAM SURVEY

Proposed Project Detail

Agency/Department: PUBLIC WORKS DEPARTMENT

Priority Rank by Agency/Dept:
Required/Desired Date of Project Completion:

Project Name: BROOKSIDE PARK BASKETBALL COURT REPAIR

Type of Project: PARKS & FIELDS

Project Description: BROOKSIDE PARK BASKETBALL COURT REHABILITATION

Justification:

Benefits:

Costs If Not Implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering			$40,000							
Site & ROW Acquisition										
Construction										
Equipment Purchases										
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN			$40,000							

FUNDING SOURCE: (1) Capital Non-Recurring Fund (2) Short-Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment
(7) General Fund (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

Proposed Project Detail

Agency/Department: Crystal Lake Fire Department

Priority Rank by Agency/Dept:
Required/Desired Date of Project Completion:

Project Name: Parking Lot

Type of Project:

Project Description: Replace parking lot

Justification: To replace parking lot which has significant damage like sinkholes, cracks and missing curbs

Benefits: Prevent damage to vehicles that use parking lot, help with drainage problems

Costs If Not Implemented: Continued repairs would be needed

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 20012-13	FY 20013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-2018	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction	1	$64000								
Equipment Purchases										
Other (Identify)										
SUBTOTAL		$64000								
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		$64000								

FUNDING SOURCE: (1) Capital Non-Recurring Fund (2) Short-Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment
(7) General Fund (8) Other

CAPITAL IMPROVEME. 'ROGRAM SURVEY

Proposed Project Detail

Agency/Department: PUBLIC WORKS DEPARTMENT

Priority Rank by Agency/Dept:
Required/Desired Date of Project Completion:

Project Name: PARKING LOTS MAINTENANCE

Type of Project: FACILITIES

Project Description: FUNDS WILL BE USED TO REPAIR AND PAVE THE PARKING LOTS AND AREAS OF THE TOWN FACILITIES. LIBRARY, SCHOOL AND OTHER TOWN FACILITY'S PARKING LOTS.

Justification:

Benefits:

Costs If Not Implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction				$20,000	$20,000					
Equipment Purchases										
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN				$ 20,000	$20,000					

FUNDING SOURCE: (1) Capital Non-Recurring Fund (2) Short-Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment (7) General Fund (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY
Proposed Project Detail

Final Priority

Agency/Department: Ellington Board of Education

Project Name: **Windermere Generator**

Priority Rank by Agency/Department :
Required/Desired Date of Project Completion: 9/2012
Type of Project:

Project Description: **Project involves installing and wiring a 200KW generator for Windermere School**

Justification: **Windermere is the only school without a generator. During a power outage the 800+ population would have to be dismissed with no emergency power to run minimal lighting, heating, cooking, etc. In addition, there is no emergency shelter for the southwest portion of the town. This would allow for the school to operate at that capacity if needed..**

Benefits: **Town would have a school that could sustain itself in an emergency situation as well as provide shelter if needed.**

Cost if not Implemented: **Liability and damage resulting from inability to provide a minimum level of heat and shelter for the structure, students, and/or community during an emergency situation.**

ESTIMATED PROJECT COSTS	FUNDING SOURCE	F.Y. 2012-2013	F.Y. 2013-2014	F.Y. 2014-2015	F.Y. 2015-2016	F.Y. 2016-2017	F.Y. 2017-2018	TOTAL	DEFERRED PROJECTS	SOURCE OF COST EST.
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases		$95,000						$95,000		
Other (Identify)		$9,500						$9,500		
SUB TOTAL		$104,500						$104,500		
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		$104,500						$104,500		

FUNDING SOURCE: (1) Capital Non-Recurring Fund (2) Short Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment (7) General Fund (8) Other

Attachments can contain viruses that may harm your computer. Attachments may not display correctly.

Selley Robert

From: Richard Cupillo [RCupillo@KinsleyPower.com] **Sent:** Wed 10/26/2011 4:11 PM
To: Littizzio Anthony; Selley Robert
Cc:
Subject: RE: Electric Demand Windermere School Ellington Re: Generator CRM:0010269
Attachments: P-11-2376 REV1 BUDGET WQ.PDF(248KB)

The 200kW is the lowest KW you should install. See attached.

Richard Cupillo

Sales Engineer

Kinsley Power Systems

14 Connecticut South Drive

East Granby, CT 06026

860.844.2220 direct 860.844.6136 fax

860.930.3479 cell

www.kinsley-group.com

From: Littizzio Anthony [mailto:Alittizzio@ellingtonschools.net]
Sent: Wednesday, October 26, 2011 3:46 PM
To: Selley Robert
Cc: Richard Cupillo
Subject: Electric Demand Windermere School Ellington Re: Generator

Bob,

In reviewing the electric bills for Windermere School, I have found that the largest

monthly consumption for 2010-2011 was 46,560 KW with a distribution demand high of 144.4 KW.

I hope this helps Rich in determining prices for a generator for Windermere. If the 144.4KW determines what the unit should be able to supply on a regular basis, perhaps the 200KW would be a better fit.

The 150 KW may also be able to power up the whole building but running at a 96% capacity from time to time. (If I am correct in assuming that's why the demand number is so important.)

Perhaps we could get the price of both a 150KW and a 200KW unit and weigh the difference in the installation costs of tying into a main panel versus certain "pieces" at a time.

I look forward to getting the estimates for inclusion into the 2012-2013 Capital Budget.

I am sending a copy of this e-mail to Richard Cupillo from Kinsley Power and would ask that if he has any questions or needs more information, he can call either of us.

Thanks,
"Tony"
Anthony P. Littizzio
Business Director
Ellington Public Schools
860-896-2300 Ext 30

BUDGET

KINSLEY POWER SYSTEMS

Quote Number	Project Name	Project Location	Date
P-11-2376	Ellington Schools	Ellington CT	10/26/2011

From: Richard Cupillo
14 Connecticut South Drive
East Granby, CT 06026
Phone: (860) 844-2220
Fax: (860) 844-6136
Email: RCupillo@KinsleyPower.com
Cell: (860) 930-3479

Qty	Bill of Material Summary
1	**Kohler 200KW (diesel), 48 hr Tank, outdoor sound enclosure, 1200A ATS, standard accessories, freight and start up**
1	**Distributor Start-Up and Installation** Start-up Service with Connected Load Test & Batteries Concrete Pad, crane service to rig new unit in place, install ATS in Electrical Room, excavating and trenching, installation of conduit and condit, weekend shut down to install ATS.

Spec/Notes:

Terms	Retainage	F.O.B.	Mfg. Manuals
Net 30	No Retainage Allowed	Source	1

OFFER TOTAL SELL PRICE: $95,000.00

Price Quotation Expires in 30 Days
Price does not include state sales tax, or installation

Proposed By:

Company: Kinsley Power Systems, Inc.
Signature: Richard Cupillo
Printed Name: Richard Cupillo
Title: Sales Engineer
Date: Wednesday, October 26, 2011

TERMS & CONDITIONS: BUDGET

CAPITAL IMPROVEMENT PROGRAM SURVEY
Proposed Project Detail

Final Priority

Agency/Department: Ellington Board of Education

Project Name: **Windermere Safety Fencing**

Priority Rank by Agency/Department :
Required/Desired Date of Project Completion: 9/2012
Type of Project:

Project Description: **Involves installing fencing and gates around the elementary playground to enclose the area**

Justification: **The younger elementary students will not be able to wander off the playground nor will visitors be able to so easily access the area.**

Benefits: **Safety will be increased and liability will be decreased**

Cost if not Implemented: **Potential liability**

ESTIMATED PROJECT COSTS	FUNDING SOURCE	F.Y. 2012-2013	F.Y. 2013-2014	F.Y. 2014-2015	F.Y. 2015-2016	F.Y. 2016-2017	F.Y. 2017-2018	TOTAL	DEFERRED PROJECTS	SOURCE OF COST EST.
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases		$10,000						$10,000		
Other (Identify)										
SUB TOTAL		$10,000						$10,000		
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		$10,000						$10,000		

FUNDING SOURCE: (1) Capital Non-Recurring Fund (2) Short Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment
(7) General Fund (8) Other

Date: 10/24/2011

Atlas Co.s, PGP Group LLC
30 NE Industrial Rd
Branford CT 06405
203-483-9013

Chain Link Fence Installation and/or Replacement as per Contract Award # 06PSX0387

Client: EllingtonPublic Schools
Widermere School
2 Abbott Rd
Ellington CT 06029

Att: Bob Selley

Location: same

Description of services:
Installation of new 6ft ht fencing & gates to close playground area

Contract Item #	Item Description	Unit	Unit Cost	Quantity	Total
27	6ft ht chain link fencing	lf	$18.36	137	$2,515.32
50	6ft End Post	ea	$179.43	2	$358.86
58	6ft Corner Posts	ea	$257.93	3	$773.79
121	6ft Double Gate x 12' Wide	ea	$963.69	1	$963.69
12	6ft Double Gate x 16' Wide	ea	$1,134.00	1	$1,134.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
				Total:	$5,745.66

Date: 10/24/2011

Atlas Co.s, PGP Group LLC
30 NE Industrial Rd
Branford CT 06405
203-483-9013

Chain Link Fence Installation and/or Replacement as per Contract Award # 06PSX0387

Client: EllingtonPublic Schools
Widermere School
2 Abbott Rd
Ellington CT 06029

Att: Bob Selley

Location: same

Description of services:
repairs to existing fences at playground & soccer field, closing 2 existing openings,
adjust gate & replace latch, repair damaged section and replace 4 bent or missing posts

Contract Item #	Item Description	Unit	Unit Cost	Quantity	Total
40	6ft ht chain link fencing on existing p	lf	$36.04	40	$1,441.60
45	6ft Line Post	ea	$118.56	4	$474.24
		ea	$0.00	0	$0.00
		ea	$0.00	0	$0.00
		ea	$0.00	0	$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
				Total:	$1,915.84

CAPITAL IMPROVEMENT PROGRAM SURVEY
Proposed Project Detail

Final Priority

Agency/Department: Ellington Board of Education

Project Name: **Windermere asphault repairs**

Priority Rank by Agency/Department :
Required/Desired Date of Project Completion: 9/2013
Type of Project:

Project Description: **To resurface the south side parking and driveway areas of Windermere School**

Justification: **The blacktop is cracking and in need of repair**

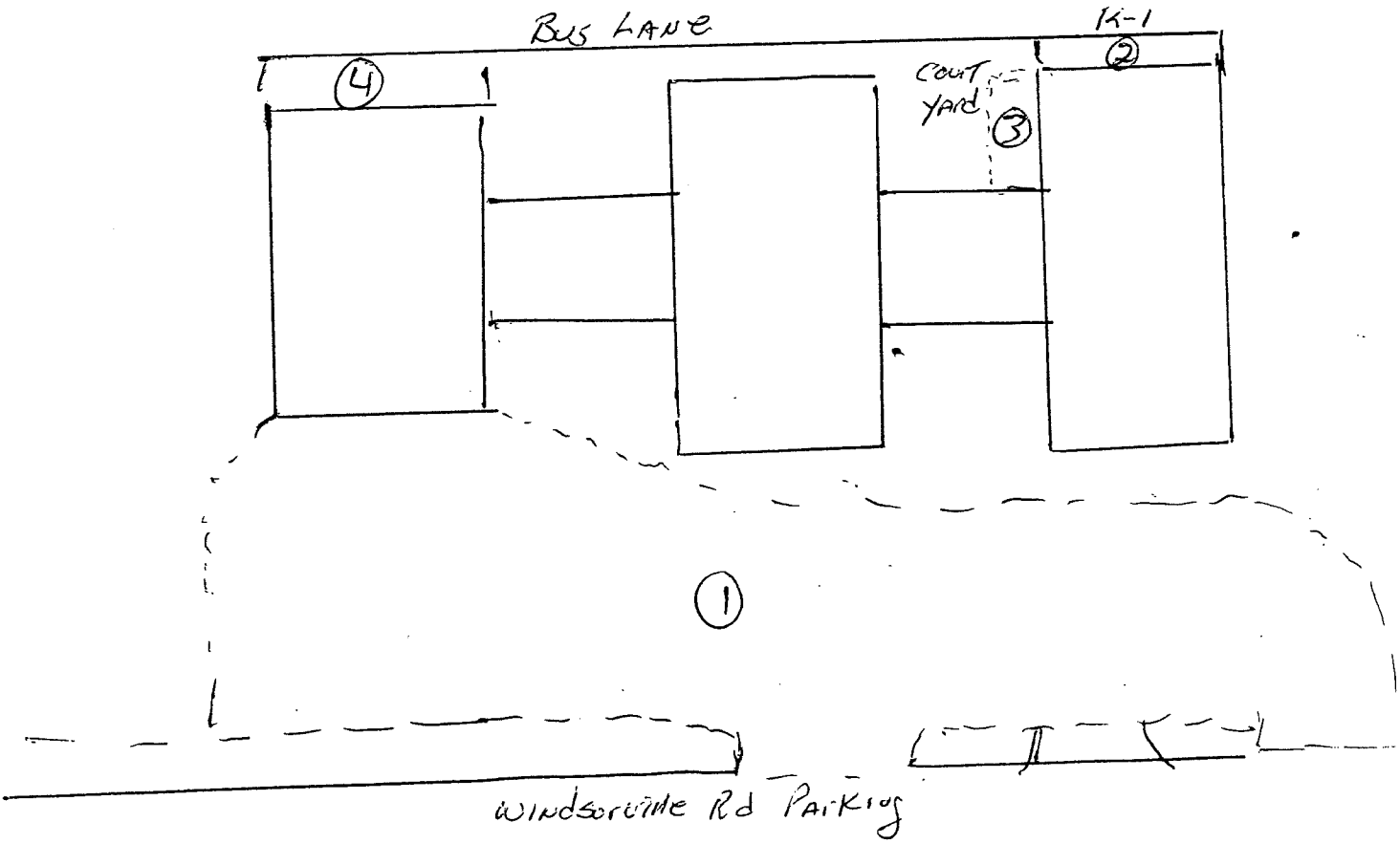
Benefits: **A driveway and parking area that is safe and maintained.**

Cost if not Implemented: **Higher costs for more extensive repairs at a later date**

ESTIMATED PROJECT COSTS	FUNDING SOURCE	F.Y. 2012-2013	F.Y. 2013-2014	F.Y. 2014-2015	F.Y. 2015-2016	F.Y. 2016-2017	F.Y. 2017-2018	TOTAL	DEFERRED PROJECTS	SOURCE OF COST EST.
Planning & Engineering										
Site & ROW Acquisition										
Construction			$33,726					$33,726		
Equipment Purchases										
Other (Identify)										
SUB TOTAL			$33,726					$33,726		
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN			$33,726					$33,726		

FUNDING SOURCE: (1) Capital Non-Recurring Fund (2) Short Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment (7) General Fund (8) Other

PROPOSAL FOR BITUMINOUS CONCRETE AT 1½ OVERLAY



①	350 x 91 = 31850 SQ FEET	297.26 TONS	29,726
②	75 x 10 = 750 SQ FEET	7. TONS	700
③	128 x 18 = 2304 SQ FEET.	21.5 TONS	2,150
④	75 x 16 = 1200 SQ FEET	11.3 TONS	1,150

TOTAL AT. 337.76 TONS = 33726

CAPITAL IMPROVEMENT PROGRAM SURVEY

Proposed Project Detail

Agency/Department: Ellington Little League

Priority Rank by Agency/Dept:
Required/Desired Date of Project Completion: Spring 2012 thru Fall 2012

Project Name: Brookside Park Little League Field Safety

Type of Project: Repair, refurbishment and improvement

Project Description: Numerous areas of concern have been raised regarding safety issues that have developed over time or have been recognized as deficiencies in the facility. In addition, facility improvements are required to continue to offer the players facilities that enable them to excel.

Justification: Public safety and facility improvements

Benefits: The facility will offer the children and spectators an environment that is safe for all users and fulfilling environment where the kids can learn and thrive at baseball

Costs If Not Implemented: Potential personal injury and associated medical/legal costs

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases	Capital Non-Recurring Fund	$31,305						$31,305		Website pricing/quotation and estimates
Other (Identify)	Revenue In	$7,826						$7,826		Contribution from ELL
SUBTOTAL		$23,479						$23,479		
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		$23,479						$23,479		

FUNDING SOURCE: (1) Capital Non-Recurring Fund (2) Short-Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment (7) General Fund (8) Other

Ellington Little League Capital Improvements

Priority Item #	Project	Target Date	Equipment Purchases	TOTAL COST TO TOWN
1	**Fence Safety Cap** Replace yellow protective fence caps (1600 feet)	Apr-12	$1,131	$1,131
2	**Fence Repair/Safety** a. Repair fence gate to include positive retention and closure latch b. Increase height of fencing to match height of dugout fascia c. Add one section of fencing in front of both dugouts to shield players d. Repair fencing at backstops to eliminate open space at bottom	Apr-12	$8,000	$8,000
3	**Batting cage Safety/Improvement:** a. Replace netting and improve attachment b. Create soft toss area adjacent to cage with existing netting c. Excavate dirt and replace with stone dust and artificial surface	Apr-12	$4,421	$4,421
4	**Infield/Outfield Field Repair:** Regrade infield and fix outfield depressions to eliminate field irregularities	Apr-12	$4,000	$4,000
5	**Spectator Protective Netting:** Install netting from end of dugout to first/third base to protect spectators from line drive foul balls	Apr-12	$1,815	$1,815
6	**Equipment/Maintenance:** Fabricate/purchase shed for equipment and storage for M2 field Replace damaged/inoperative pitching machines	Apr-12	$6,768	$6,768
7	**Scoreboard installation on M2 field**	Apr-12	$5,170	$5,170
				$31,305