



STATE OF CONNECTICUT • COUNTY OF TOLLAND
INCORPORATED 1786

TOWN OF ELLINGTON

55 MAIN STREET • P. O. BOX 187
ELLINGTON, CONNECTICUT 06029-0187

www.ellington-ct.gov

March 23, 2010

To the Board of Finance: Robert J. Clements, Chairman
Richard J. Cleary
Mark A. Joyse
Barry C. Pinto
Michael D. Varney
Joseph E. Wehr, Jr.

As required by the Town Charter Section 1003, the proposed budget for Fiscal Year (FY) 2010-11 is presented for your review.

REVENUES

GRAND LIST

As of February 28, 2010, the adjusted grand list for FY09-10 will generate a shortfall of \$52,503 in tax revenue than the adopted grand list used for the setting of the mill rate. (See Exhibit A)

Due to the economy, the Grand List was impacted by less growth than in prior years, as seen below.

For FY10-11, the 2009 grand list increased 1.58% or \$19,689,815 over the 2008 grand list, resulting in additional tax revenue of \$492,245 at the present mill rate of 25.0 mills at 100% collection rate. (See Exhibit B) The Real Estate growth was attributed to commercial construction, primarily Deer Valley apartments, and modest residential construction. Personal Property increased by 6.02%. Motor vehicles increased by 4.53%.

For FY09-10, the 2008 grand list increased 1.61% or \$19,666,552 over the 2007 grand list, resulting in additional tax revenue of \$479,864 at the then mill rate of 24.4 mills at 100% collection rate. (See Exhibit B) The Real Estate growth was attributed to commercial construction, primarily Deer Valley apartments, and modest residential construction. Motor vehicles declined by 4.62%.

For FY08-09, the 2007 grand list increased 3.40% or \$40,302,156 over the 2006 grand list, resulting in additional tax revenue of \$987,403 at the then mill rate of 24.5 mills at 100% collection rate.

For FY07-08, the 2006 grand list increased 4.25% or \$48,233,632 over the 2005 grand list, resulting in additional tax revenue of \$1,172,077 at the then mill rate of 24.3 mills at 100% collection rate.

TAX COLLECTIONS

The state of the economy has impacted the tax collections. For FY 09-10, it is estimated at this time that we should be able to exceed the budgeted collection rate of 97.5%. It is projected at 98.0%. For FY10-11, the tax collection rate will be estimated at 97.5%

Past Years of Tax Collection Rates

Fiscal Year 2008-2009	98.5%
Fiscal Year 2007-2008	99.0%
Fiscal Year 2006-2007	99.2%
Fiscal Year 2005-2006	99.1%
Fiscal Year 2004-2005	98.8%

STATE REVENUES

Attached are the following reports:

State of Connecticut-Estimates of State Formula Aid to Municipalities Fiscal Years 2009-10, 2010-11, and 2011-12. This document explains the Governor's State Aid to Municipalities, February 3, 2010. (See Exhibit C)

The Governor's Proposed Budget for FY 2009-10, has municipal aid declining by \$45.2 million, level funding of major education grants, and reduction in Town Aid Road Grant, PILOT: State – owned Property and Colleges and Hospitals, and Pequot-Mohegan Fund by the value of state surplus funded in FY 2009.

School Grants

Education Cost Sharing Grant

The Governor is recommending that Education Cost Sharing grant increase of \$0 or a 0.0% over the amount for FY 10-11. The estimated revenues for FY 09-10 are the most current numbers available from the Town of Ellington Board of Education.

For FY09-10 and FY10-11, Education Cost Sharing Grants (ECS) is comprised of two grants-the regular ECS grant and the ARRA State Fiscal Stabilization Funds.

In FY 93-94, the percentage of state revenues to education expenditures was 50.90%. For the proposed budget for FY 10-11, using the lesser of the Governor's proposal or the Ellington Board of Education estimate, the percentage would be 33.10%. This lack of state aid impacts the mill rate for the town. (See Exhibit D)

If the State of Connecticut reimbursed Board of Education expenditures at 50.0%, the town would receive an additional \$4,990,642 or 4.03 mills.

Other State Grants

The table below shows the other major grants, the high point in revenues and the present grant amount.

	<u>FY</u>	<u>Amount</u>	<u>Estimated</u> <u>FY09-10</u>	<u>FY10-11</u>
Town Road Aid	2001-02	\$186,215	\$165,026	\$165,026
Pequot/Mohegan	1998-99	\$131,089	\$ 48,412	\$ 47,363
Local Capital Imp	1999-00	\$158,321	\$ 99,977	\$ 99,977

FY10-11 represents a reduction in state aid of \$1,049 from FY09-10.

DEPARTMENT REVENUES

Most department revenues have been impacted due to the downturn in the economy.

Town Clerk Conveyance Tax

For FY10-11, the budget estimate of \$130,000, assumes the State Conveyance Tax stays in effect.

Building Department

Due to the economy, substantial declines in permits have been issued as to prior years, thus reducing current year revenues as well as next year. This also impacts the Planning and Zoning Fees.

	<u>FY09-10*</u>	<u>FY08-09</u>	<u>FY07-08</u>	<u>FY06-07</u>
New Single Family Homes	29	30	67	68
New Commercial Buildings	0	4	2	6
New Multi-Family Buildings	3	4	5	5
Total Permits	646	1,076	1,261	1,357

*as of February 2010

INVESTMENT EARNINGS

The decrease in investment earnings is due to the declining investment rates since FY 07-08. For FY 08-09, the Board of Finance voted at their meeting of December 4, 2007, to earmark the investment earnings earned on the Capital Reserve Fund to the fund and not to the investment earnings account. Thus, the investment income is reduced by \$6,792.

OTHER INCOME

Ambulance Fee Program

Ambulance Fee program reimburses the General Fund for designated operation and capital expenses.

For FY 09-10, the amount of \$346,500 was due to: operational expenses of \$81,500 and capital improvement requests: replacement of ambulance for \$200,000, defibrillators/CPR equipment for \$20,000 and ambulance building equipment for \$45,000.

For FY10-11, the amount of \$163,300 is due to: operational expenses of \$111,000 and capital improvement requests: protective response gear for \$26,000 and chest compression system for \$26,300.

PROPOSED BUDGET

GENERAL OVERVIEW OF EXPENDITURES

	2009-10 Adjusted Approved Budget	2010-11 Budget Request	Dollar Increase (Decrease)	Percent Increase (Decrease)	2010-11 Percent Of Total Budget
Board of Education	\$ 28,416,595	29,553,989	1,137,394	4.00%	64.22%
Capital Outlay	24,000	24,000	0	0.00%	0.05%
Debt	1,851,947	1,690,307	(161,640)	-8.73%	3.67%
Total	<u>30,292,542</u>	<u>31,268,296</u>	<u>975,754</u>	<u>3.22%</u>	<u>67.94%</u>
General Government	11,438,024	11,852,835	414,811	3.63%	25.75%
Capital Outlay	1,198,375	1,352,110	153,735	12.83%	2.94%
Debt	1,124,243	1,398,670	274,427	24.41%	3.04%
Contingency Fund	150,000	150,000	0	0.00%	0.33%
Total	<u>13,910,642</u>	<u>14,753,615</u>	<u>842,973</u>	<u>6.06%</u>	<u>32.06%</u>
Total Budget	<u>\$ 44,203,184</u>	<u>46,021,911</u>	<u>1,818,727</u>	<u>4.11%</u>	<u>100.00%</u>

AS PER BUDGET TABLE

General Government	\$ 14,564,214	15,091,812	527,598	3.62%	32.79%
Capital Outlay	1,222,375	1,376,110	153,735	12.58%	2.99%
Board of Education	28,416,595	29,553,989	1,137,394	4.00%	64.22%
Budget Grand Total	<u>\$ 44,203,184</u>	<u>46,021,911</u>	<u>1,818,727</u>	<u>4.11%</u>	<u>100.00%</u>

MILL RATE IMPACT

Average Assessed House \$202,084

FY09-10

May 19, 2009 Approved at Budget Referendum	Mill Rate Increase	Dollar Increase	Per Cent Increase
25.0 mills	\$5,052		

FY10-11

Budget Request	25.8 mills	0.8 mills	\$5,214	\$162	3.210%
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EXPENDITURES

The Proposed Budget for FY 10-11 represents an increase of \$1,818,727 from the Adjusted Approved Budget for FY 09-10, or 4.11%. Major highlights follow.

GENERAL GOVERNMENT

Overview

The General Government increase is \$527,598 or 3.62% from the FY 09-10 Adjusted Approved Budget.

TOWN CLERK

The reduction in the Town Clerk budget for FY09-10, and FY10-11, is due to the new State of Connecticut DEP Licensing System that allows sportsmen to purchase their licenses at home via the internet.

EMERGENCY MANAGEMENT

State Emergency Management communicates via cell phones with local Emergency Management Departments thus the line item for cell phones for FY09-10, and FY10-11.

Funding is provided in the FY10-11 budget for the Everbridge Emergency Notification. This allows for notification of citizens in case of impending disaster, either natural or manmade.

ENGINEER & INSPECTIONS

For FY10-11, the average of the past three years for general engineering is use as the budget amount.

HALL MEMORIAL LIBRARY

For FY10-11, increases in the budget are due to repairs and maintenance of the building, books and periodicals, and salary increases. Of special note, the addition and renovation of the library is approaching its 20th anniversary.

SENIOR CENTER

Funding request for FY10-11 includes increasing the hours of the Assistant of the Senior Center Director, lease agreement, and the town contribution of the new Senior Bus.

In 1995, the town received a Small City Grant for a senior center. The grant paid the lease for the original senior center through November 30, 2010. The budget for FY10-11

reflects the lease payments the town must pay now for the original section plus the additional space.

TOWN HALL

FY09-10, provides funding in the amount of \$64,900 for the unexpected Town Hall Remediation and Boiler Conversion project.

For FY10-11, all department cell phones except for Emergency Management, Center Fire Department, Crystal Lake Fire Department and the Ellington Volunteer Ambulance are recorded in this account.

Vault shelving for the Town Hall will be reimbursed from Marshall E. Charter Fund.

DEBT SERVICE

FY10-11 has four new debt payments; \$191,697 for the EVFD Aerial Ladder truck, \$84,832 for Crystal Lake Fire Department Rescue Pumper, \$70,631 for BOE computers, and \$100,000 for Farm Preservation-DOJO Associates LLC.

The Town is presently in the process of Issuing Refunding Bonds for the 1994 and 1999 bonds. Those savings will be known on April 6, 2010, and then will be incorporated in the FY10-11 Debt budget.

CAPITAL OUTLAY

Overview

The Capital Outlay increase is \$153,735 or 12.58% from the FY 09-109 Adjusted Approved Budget.

Proposed Capital Projects for FY 10-11 are:

Unimproved Road Improvement	\$ 25,000
Local Capital Improvement Program	106,105
Road Overlay	569,445
Townwide Sidewalks	30,000
Stafford Road Sewer Extension	50,000
DPW-John Deere Front End Loader Replacement	147,960
DPW-Skid Steer Loader w/Accessories	46,300
Old Crystal Lake School House Renovations	95,000
Revaluation	150,000
EVAC-Protective Response Gear	26,000
EVAC-Chest Compression System	26,300
EVFD-Hydraulic Rescue Tools	80,000
Boe-Replacement Van-Special Education	24,000
Total	\$1,376,110

BOARD OF EDUCATION

Overview

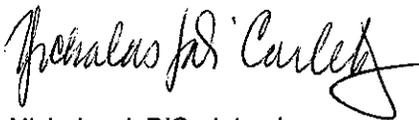
The Board of Education increase is \$1,137,394 or 4.00% from the FY 09-10 Adjusted Approved Budget.

See the Board of Education budget book for detail.

FINANCIAL CONDITION OF THE TOWN

As of March 23, 2010, the Town of Ellington should end the FY09-10 with an undesignated fund balance of \$2,031,608. Of that amount \$1,731,608 is appropriated to the Fiscal Year 10-11 Budget. Three Hundred Thousand dollars is retained in order to maintain the town's credit rating. To fund the proposed budget for FY10-11, a mill rate of 25.8 mills at a tax collection rate of 97.5% will be required, an increase of eight tenths of a mill (.8) from FY09-10, or a tax increase of 3.210%.

Respectfully submitted,



Nicholas J. DiCorleto, Jr.
Finance Officer/Treasurer

EXHIBIT A

2008 GRAND LIST COMPARISONS-BUDGET TO ACTUAL			
	2009-10		DIFFERENCE
	ADOPTED	ACTUAL	VARIANCE/
	BUDGET		(OVERAGE)
TAX COLLECTOR REPORT FEBRUARY 2010		\$1,239,556,361	
ADDITIONS(SEE PRO RATES)		3,299,936	
REDUCTIONS		(3,247,988)	
NET ASSESSMENT	\$1,241,440,419	1,239,608,309	\$1,832,110
ESTIMATED PRO RATES	5,000,000	0	5,000,000
EST SUPPLEMENTAL MOTOR VEHICLES	6,750,000	11,233,417	(4,483,417)
ADJUSTED TO CURRENT YEAR LEVY	0		0
TAXABLE GRAND LIST	\$1,253,190,419	\$1,250,841,726	\$2,348,693
MILL RATE	0.02500	0.02500	0.02500
TAX REVENUE AT 100% COLLECTION RATE	\$31,329,760	\$31,271,043	\$58,717
APPROVED BUDGET COLLECTION RATE	97.50%	97.50%	97.50%
PROPOSED CURRENT YEAR LEVY (PCYL)	\$30,546,516	\$30,489,267	\$57,249
FOR APPROVED BUDGET-CURRENT LEVY (ABCL)	\$30,541,770	\$30,541,770	\$0
DIFFERENCE FROM (PCYL) - (ABCL)	\$4,746		(\$4,746)
OVERAGE/(SHORTFALL) FROM BUDGET		(\$52,503)	\$52,503
ONE MILL EQUALS	\$1,221,861		
TAX RATE - 25.0 mills			

To: Maurice Blanchette, First Selectman, Nicholas J. DiCorleto, Jr. Finance Officer/Treasurer,
Board of Finance Chairman and members, Board of Selectmen members

From: Rhonda McCarty, Assessor *Rm*

Subject: 2009 Grand List Analysis

Date: January 27, 2010

The Grand List is the culmination of a year worth of work performed by the Assessment staff in the valuation of the Town tax base. It is our task to discover, list and value all taxable and tax exempt property in our jurisdiction as of October 1st of each year. We are aware of the importance of growing the Grand List, as this is the primary source of revenue for the Town. Our office has done our utmost to ensure that all property is included and valued, according to State Statute, in our Grand List.

The 2009 Taxable Net Grand List grew by \$19,689,815 resulting in a total Net Grand List of \$1,264,027,434 an increase of 1.58% over the 2008 Grand List.

The Real Estate portion of the Grand List is \$1,120,650,046 an increase of \$12,937,730 or 1.17%. This growth is attributed to commercial construction, primarily the Deer Valley apartments and modest residential construction.

The Personal Property list is \$40,126,463 an increase of \$2,277,163 or 6.02%. This growth is mainly due to an increase in the number of businesses and the addition of assets at existing businesses.

The Motor Vehicle list is \$103,250,925 an increase of \$4,474,922 or 4.53%. This is due to additional vehicles being added to the list.

The contribution to the Total Grand List by classification is: Real Estate 88.66%, Motor Vehicles 8.17% and Personal Property 3.17%.

The contribution to the Real Estate portion of the Grand List by class is: Residential 86.71%, Commercial, which includes Apartments and Industrial property, 12.61% and Vacant and Farm, Forest, Open Space Land 0.68%.

Attached is a detailed comparison of the 2008 and 2009 Grand List and the Top Ten Taxpayer list.

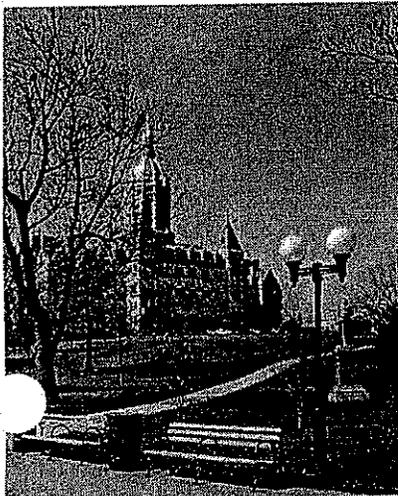
COMPARISON OF 2008 GRAND LIST USED FOR SETTING MILL RATE FOR F/Y 2009-2010 1/30/2009 [A] TO 2009 GRAND LIST OF 1/29/2010 [B]						
TYPE OF ACCOUNT	ASMT YR	#OF ACCOUNTS	GROSS ASSESSMENT	TOTAL EXEMPTIONS	TOTAL NET VALUE	PERCENT INCREASE
REAL ESTATE RES	2008 [A]	5,723	1,095,649,786	4,559,050	1,091,090,736	
	2009 [B]	5,718	1,108,887,886	4,637,550	1,104,250,336	
CHANGE [B] - [A]		(5)	13,238,100	78,500	13,159,600	1.210%
PERSONAL PROP	2008 [A]	894	51,941,600	14,092,300	37,849,300	
	2009 [B]	913	54,885,540	14,759,077	40,126,463	
CHANGE [B] - [A]		19	2,943,940	666,777	2,277,163	6.020%
MOTOR VEHICLE	2008 [A]	15,375	100,229,483	1,453,480	98,776,003	
	2009 [B]	15,520	104,701,625	1,450,700	103,250,925	
CHANGE [B] - [A]		145	4,472,142	(2,780)	4,474,922	4.530%
REAL ESTATE C/B	2008 [A]	130	18,122,510	1,500,930	16,621,580	
	2009 [B]	130	17,729,780	1,330,070	16,399,710	
CHANGE [B] - [A]		0	(392,730)	(170,860)	(221,870)	-1.330%
GRAND LIST TOTAL NET TAXABLE	2008 [A]	22,122	1,265,943,379	21,605,760	1,244,337,619	
	2009 [B]	22,281	1,286,204,831	22,177,397	1,264,027,434	
CHANGE [B] - [A]		159	20,261,452	571,637	19,689,815	1.580%
CHANGE [B] - [A]			NET INCREASE		1.580%	
REAL ESTATE FR	2008 [A]	0	0	0	0	
	2009 [B]	0	0	0	0	
CHANGE [B] - [A]		0	0	0	0	
REAL ESTATE EX	2008 [A]	186	60,784,440	60,784,440	0	
	2009 [B]	193	61,929,010	61,929,010	0	
CHANGE [B] - [A]		7	1,144,570	1,144,570	0	
PRE-BOARD OF ASSESSMENT APPEALS						
AMOUNTS SHOWN IN DOLLARS						

NET TOP 10 TAXPAYER ACCOUNTS FOR TOWN OF ELLINGTON LEVY YEAR : 2009

NAME	ASSESSMENT	# ACCOUNTS		
COMBINED TOP 10 TAXPAYER				
DEER VALLEY LLC	19,907,770	3	R	P
AUTUMN CHASE LLC	16,489,140	7	R	P M
CORNERSTONE ELLINGTON LLC	9,068,990	2	R	P
CONNECTICUT WATER COMPANY THE	8,217,330	1	P	
CONN LIGHT & POWER CO THE	7,446,800	1	P	
CORNFIELD ASSOC LIMITED	6,741,270	1	R	
GPT-HIGH MEADOW LLC	4,481,250	1	R	
MEADOWBROOK APARTMENTS LLC	4,416,240	1	R	
JOHNNY APPLESEED LLC	4,343,130	1	R	
ELLINGTON PURCHASING CORP	3,951,890	1	R	
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	85,063,810	19		

EXHIBIT C

Note: The Dark Blue was eliminated from this sheet of paper in order to photo copy.



CONNECTICUT
FY2008-9, FY2009-10, FY2010-11
ESTIMATES OF STATE FORMULA
AID TO MUNICIPALITIES



M. JODI RELL, GOVERNOR
FEBRUARY 3, 2010

Statutory Formula Grants

Introduction

This publication provides grant estimates for FY 2009-10 and FY 2010-11, as well as actual grant payments for FY 2008-09, for certain ongoing grant programs under which the State of Connecticut's payments to municipalities are determined by statutory formulas.

Grantees include cities, towns, boroughs and regional school districts that receive education program funding directly from the state. Due to rounding and the exclusion of data for certain lesser taxing districts, the sum of the amounts in some columns does not reflect the total funding. Grantee-specific estimates are not available for programs listed under *Additional Grants* (descriptions of which begin on Page 6). For each of these programs, the total amount expended in FY 2008-09 and the total amount available or recommended for expenditure in FY 2009-10 and FY 2010-11 appears on Page 30.

In the Grant Program Summaries section, **lower-case boldfaced text indicates proposed legislation that could, if enacted, make a significant change(s) to the program referenced.** *Throughout this publication, lower-case italicized type reflects text with added emphasis.*

Please direct questions concerning grant programs to the appropriate agency. Staff from the Department of Education's Finance and Internal Operations (860-713-6455) answers questions concerning all education program grants and provides periodic updates of related data under the Grants Management directory on the agency's web site (www.sde.ct.gov). Department of Transportation staff (860-594-2675) answers questions concerning the Town Aid Road Fund grant. The Department of Public Health (860-509-7703) is the contact for questions concerning the School-based Health Clinic grant program and the Department of Social Services (860-424-5842) is responsible for Child Day Care grants. For questions regarding any other grant program in this publication, contact the Office of Policy and Management's Intergovernmental Policy Division (860-418-6313).

Note – CGS §12-62 governs real property revaluation requirements for Connecticut towns. A town's failure to implement a revaluation in accordance with statutory requirements could result in the imposition of a penalty equal to the forfeiture of 50% of its Mashantucket Pequot and Mohegan Grant and the loss of the amount otherwise allocable under the Local Capital Improvement Program (LoCIP). The Secretary of the Office of Policy and Management may waive the penalty for a reason set forth in CGS §12-62(d).

Grant Program Summaries

The grant estimates on Pages 11 through 30 are for the programs described below.
Audit adjustments or the receipt of more current data can significantly impact actual payments.

1. STATE-OWNED REAL PROPERTY PAYMENT-IN-LIEU OF TAXES (PILOT)

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19a, §12-19b, §12-19c, §4b-39 and §32-666. This program provides payments for real property tax losses due to exemptions applicable to state-owned real property, certain real property that is the subject of a state lease or long-term financing contract, municipally-owned airports and certain land held in trust by the federal government.

Payments in FY 2008-09 relate to exemptions on the 2006 Grand List; FY 2009-10 and FY 2010-11 payments are for exemptions on the 2007 and 2008 Grand Lists.

A property's use and the amount of state-owned real property in a town determine PILOT percentages, which are:

- (1) 100% for state prison facilities used for purposes of incarceration in the prior fiscal year, that portion of the John Dempsey Hospital used as a permanent medical ward for prisoners, the Connecticut Juvenile Training

School, land designated under the 1983 settlement boundary and taken into trust by the federal government for the Mashantucket Pequot Tribal Nation on or after June 8, 1999, and all state-owned property in a town in which the State of Connecticut owns more than 50% of the property within the town's boundaries;

- (2) 65% for the Connecticut Valley Hospital; and
- (3) 45% for all other state-owned real property, certain real property leased by the state as described in §4b-39, and municipally-owned airports.

During each fiscal year, there is a transfer of moneys from the Bradley Airport Enterprise Fund in the amount necessary to pay 20% of the PILOT for certain Bradley International Airport property. A total of \$76.5 million is available for this PILOT program in FY 2009-10. This total includes a General Fund appropriation of \$73.5 million and a transfer of \$3.0 million from Bradley Airport Enterprise Fund.

In October of 2009, East Lyme and Mansfield received one-time payments of \$100,000 and \$400,000, respectively, in partial reimbursement of unrealized property taxes for the United States Navy's Dodge Pond Acoustic Measurement Facility and for the Fenton River Watershed for Mansfield Hollow Dam. Section 58 of Public Act 09-3 (June Special Session) allotted these amounts in addition to the PILOT payable to these towns. *The FY 2009-10 estimates in this publication include these additional allotments.*

For FY 2010-11, the Governor is recommending a total General Fund appropriation of \$73.0 million for this PILOT program, reflecting a reduction of \$500,000 due to the one-time nature of the payments to East Lyme and Mansfield. With the transfer of an estimated \$4.3 million from the Bradley Airport Enterprise Fund, the total amount available for this PILOT program in FY 2010-11 is \$77.4 million.

A grantee's payment in any year may reflect a modification due to an audit of an amount previously paid. There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

Grantees receive PILOT payments on or before September 30th.

2. PRIVATE COLLEGES AND GENERAL AND FREE STANDING CHRONIC DISEASE HOSPITALS PILOT

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19b(b), §12-20a and §12-20b. This program provides payments for real property tax losses due to exemptions applicable to eligible private colleges and general and free standing chronic disease hospitals. Payments in FY 2008-09 relate to exemptions on the 2006 Grand List; FY 2009-10 and FY 2010-11 payments are for exemptions on the 2007 and 2008 Grand Lists.

A total of \$115.4 million is available for this PILOT program in each year of the current biennium.

The calculation of the PILOT for towns and certain fire districts reflects 77% of their tax losses for the appropriate grand list. Exceptions to this calculation include the campuses of the Connecticut Healthcare Systems located in Newington and West Haven and owned by the United States Department of Veterans' Affairs, which are eligible for a PILOT for the appropriate grand list year's tax loss calculated at 46.2% in FY 2008-09, 61.6% in FY 2009-10 and 77% beginning in FY 2010-11.

Additionally, CGS §12-20b and §12-19b specify the following payments: \$100,000 for the Connecticut Hospice in Branford; \$1,000,000 for the United States Coast Guard Academy in New London; and \$60,000 for the state-owned forest in Voluntown.

A grantee's payment in any year may reflect a modification due an audit of an amount previously paid. There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

Grantees receive PILOT payments on or before September 30th.

3. MASHANTUCKET PEQUOT AND MOHEGAN FUND GRANT

Payments from the proceeds of the Mashantucket Pequot and Mohegan Fund are determined pursuant to CGS §3-55i, §3-55j and §3-55k, as well as Section 96 of Public Act 06-187 (which, though not codified, remains in effect.) For FY 2008-09, the provisions of Section 81 of Public Act 07-1 (June Special Session) are also applicable.

The Office of Policy and Management administers this program. For FY 2009-10, nearly \$61.8 million in funding is available for municipal grants. The same amount is available for grants payable in FY 2010-11.

There is an allocation to the statutory amount cited for each formula, calculations for which are:

- (1) \$20 million on the basis of the PILOT for State-owned Real Property – the amount for each town is calculated at one-third of the difference between what the town receives as a PILOT (excluding prior year adjustments), and what it would have received if the PILOT program had been funded at \$85,205,085. After required minimum payments are reflected, town-specific amounts are prorated to \$20 million;
- (2) \$20.1 million on the basis of the PILOT for Private Colleges and General and Free Standing Chronic Disease Hospitals – the percent of each town's PILOT (excluding prior year adjustments) to the total PILOT for all towns is calculated and the result is multiplied by the \$20,123,916 allocated for this portion of the formula;
- (3) \$35 million on the basis of CGS §3-55j(e) – a modification of the Property Tax Relief Fund formula in CGS §7-528;
- (4) \$5.475 million allocated to certain designated municipalities on the basis of said Property Tax Relief Fund formula; and
- (5) An additional \$47.5 million for all towns, distributed pro rata on the basis of each town's grant determined under (1) through (4) above, to the total of all such grants, pursuant to CGS §3-55j(j).

Regardless of the formulas described in (1) through (4) above, the amounts allocated to 28 towns are specifically set forth in CGS §3-55j(g). In addition, Ledyard, Montville, North Stonington, Norwich and Preston each receive an additional \$750,000, annually.

Also, additional funding is available to the 21 towns that are members of the Southeastern Connecticut Council of Governments, or are Distressed Municipalities that are members of either the Northeastern Connecticut Council of Governments or the Windham Region Council of Governments. In FY 2008-09, these towns received a proportionate share of an additional \$3.3 million. As of FY 2010-11, they receive a proportionate share of \$1.6 million in additional funding.

A town's grant is its total formula-derived amount reduced proportionately to the program's annual appropriation, although the additional amounts payable to the towns described in the preceding paragraph are not subject to this provision.

Pursuant to CGS §22a-27j, a town's first grant payment in any year may reflect a deduction of up to \$4,000 if the town has failed to make required payments to the Environmental Quality Fund. The estimates shown in this publication *do not* reflect these deductions, nor do they separately reflect that portion of the grant based on the PILOT formulas described above in (1) and (2) that certain towns must share with an eligible special services district located within their boundaries.

Data from FY 2009-10 form the basis of the estimates for FY 2010-11 and actual grants for that fiscal year may differ from the amounts shown in this publication.

Grantees receive payments in three installments on or before January 1st, April 1st and June 30th.

4. TOWN AID ROAD FUND GRANT

The Department of Transportation administers the Town Aid Road Fund grant pursuant to CGS §13a-175a through §13a-175e, inclusive, and §13a-175i. Towns and boroughs use these grants for various purposes, including the construction and maintenance of public highways, roads and bridges.

A total of \$30.0 million is available for this grant program in FY 2009-10 and in FY 2010-11. The program's funding source during the current biennium is bond funds: \$8 million from General Obligation bonds and \$22 million from Special Tax Obligation bonds.

Grant calculations depend upon factors that include population data and the number of a municipality's improved and unimproved road miles. There is an allocation to the amounts the statutes specify for each formula calculation. Additionally, there is a proportionate reduction of grant totals, as calculated, to the appropriation.

Data from FY 2009-10 forms the basis of the estimates for FY 2010-11 and actual grants for that year may differ from the amounts shown.

Municipalities receive 50% of this grant in July and the balance in January.

5. LOCAL CAPITAL IMPROVEMENT PROGRAM (LoCIP)

LoCIP grants are administered pursuant to CGS §7-535 through §7-538, inclusive. The Office of Policy and Management (which administers this program) must approve LoCIP projects; eligibility parameters are described in CGS §7-536. Towns and boroughs must request reimbursement for an approved project within 7 years of its approval date, although there may be a waiver of this provision under appropriate terms and conditions. Reimbursement cannot exceed the total of a grantee's unused entitlement. This includes the formula-generated amount for the current fiscal year (which is available on March 1) and the unused portion of all previous entitlements.

A total of \$30.0 million is available for the LoCIP program in each year of the current biennium.

Data from FY 2009-10 form the basis of the estimates for FY 2010-11 and actual entitlements for that fiscal year may differ from the amounts shown in this publication.

Grantees receive payments after they certify the completion of an approved project (or a portion of an approved project) and following the allotment of funds from state bond proceeds.

6. PUBLIC SCHOOL TRANSPORTATION

The Department of Education administers the Public School Transportation grant pursuant to CGS §10-54, §10-66ee, §10-97, §10-158a, §10-266m, §10-273a and §10-277. Percentages used to reimburse local districts for public school transportation expenditures depend on local wealth, based on the ranking of each district's Adjusted Equalized Net Grand List Per Capita (AENGLC).

The wealthiest 17 towns are assigned a reimbursement percentage of zero; the remaining districts are each assigned a reimbursement percentage that is more than zero and equal to or less than 60. Secondary and K-12 regional districts receive a 10 percentage point bonus. No local or regional board of education may receive an entitlement of less than \$1,000. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

In FY 2009-10, \$47.96 million is available for this grant program. **Due to the state's projected budget deficit, the Governor is recommending a modest reduction in funding for this program for FY 2010-11. The recommended reduction represents 10% of the FY 2009-10 program appropriation.**

Since projected local expenditure estimates form the basis of the grant calculations for FY 2009-10 and FY 2010-11, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.

Grantees receive payments in April.

7. NON-PUBLIC SCHOOL TRANSPORTATION

The Department of Education administers the Non-public School Transportation grant pursuant to CGS §10-266m, §10-277 and §10-281. Percentages used to reimburse local districts for non-public school transportation expenditures are determined in the same manner as are the reimbursement percentages for the Public School Transportation Grant. Allowable transportation costs for non-public school children are capped at twice the per pupil public school transportation expenditure for the year prior to the expenditure year. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

In FY 2009-10, \$3.99 million is available for this grant program. **Due to the state's projected budget deficit, the Governor is recommending a modest reduction in funding for this program for FY 2010-11. The recommended reduction represents 10% of the FY 2009-10 program appropriation.**

Since projected local expenditure estimates form the basis of the grant calculations for FY 2009-10 and FY 2010-11, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.

Grantees receive payments in April.

8. ADULT EDUCATION

The Adult Education grant is administered by the Department of Education pursuant to CGS §10-71 and §10-71a. Grants to reimburse adult education expenditures are determined on a sliding scale similar to that used in determining public and non-public school transportation grants, except that the percentage range is 0% to 65%. Districts identified under CGS §10-266p(a) as Priority School Districts (i.e., those with the largest numbers or highest percentages of poor and remedial students) cannot receive a reimbursement percentage of less than 20. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

For FY 2009-10 and for FY 2010-11, the annual appropriation for the Adult Education grant program is \$20.6 million. Ninety-five percent of the annual appropriation is available for grants; 5% is set aside for administrative purposes. *Grant amounts for FY 2008-09, FY 2009-10 and FY 2010-11 reflect deductions for the Department of Education's administrative costs.*

Since projected local expenditure estimates form the basis of the grant calculations for FY 2009-10 and FY 2010-11, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.

Grantees receive 66% of this grant in August and the balance in May.

9. EDUCATION COST SHARING (ECS)

The Department of Education administers the ECS grant pursuant to CGS §10-262f, §10-262g, §10-262h, §10-262i and §10-262j. Pursuant to Sections 61 through 64, inclusive, of Public Act 07-3 (June Special Session), the calculation of payments for FY 2008-09 represents a proportionate amount of the full funding of the ECS grant program. The formulas for calculating ECS grants in FY 2008-09 are:

- (1) A base-aid ratio that depends on town wealth, the calculation of which is determined 50% by Equalized Net Grand List Per Weighted Student and 50% by Equalized Net Grand List Per Capita, adjusted to reflect each town's per capita and median household incomes. The minimum aid ratio is 9%, except for the 20 towns with the highest concentration of poverty, for which the minimum aid ratio is 13%;
- (2) A State Guaranteed Wealth Level (SGWL) set at 1.75 times the median town wealth;
- (3) A foundation amount set at \$9,687 per need student; and
- (4) Each town's need student count is composed of its resident students, plus 33% of its students eligible for federal Title I aid as of each October 1, plus 15% of its count of Limited English Proficient (LEP) students not funded pursuant to §10-17.

In FY 2008-09, each town must receive 22.02% of the difference between the grant it was eligible to receive in FY 2006-07 and its fully funded grant. Furthermore, a town's grant increase in FY 2008-09 must be at least 4.4% above the amount of its entitlement for the prior year.

Section 72 of Public Act 09-3 (June Special Session) specifies the amount of each town's ECS entitlement for FY 2009-10. **The Governor is recommending a budget reduction, in the amount of \$426,769, for FY 2010-11. The only municipality this reduction affects is Stamford; the ECS entitlements for all other municipalities for FY 2010-11 are the same as their entitlements for FY 2009-10.**

Pursuant to the Minimum Budget Requirement (MBR), a town must increase its budgeted appropriation for education for the current year to equal its prior year appropriation plus between 15% and 65% in FY 2007-08 and FY 2008-09 (and between 50% and 80% beginning in FY 2009-10) of the town's increased ECS aid. The exact MBR percentage is determined by calculating the average of the difference between a town and the highest-ranked town relative to education spending, per capita wealth, and student achievement. The larger the difference, the higher is the percentage of increased ECS aid that the town must spend on education. A town with a reduced number of students attending school in a regional district serving grades 7 through 12 or 9 through 12, may meet the MBR by appropriating the statutory minimum percentage of its ECS increase.

Towns may use a portion of their FY 2008-09 increases in ECS aid for non-educational purposes. If a town obtained the Department of Education's approval to defer a portion of its aid increase to FY 2008-09 from the prior fiscal year, the FY 2008-09 MBR reflects the addition of the deferred funds.

Section 30 of Public Act 09-6 (September Special Session) requires a town's budgeted appropriation for education, for FY 2009-10 and for FY 2010-11, to be no less than that for FY 2008-09 minus the amount of funds the local board of education receives directly from the State Fiscal Stabilization Fund pursuant to Title XIV of the American Recovery and Reinvestment Act of 2009.

Any town that fails to meet its MBR is subject to a penalty equal to twice the amount of the funding shortfall. A non-compliant town's ECS grant for the next year must reflect the penalty deduction.

The Department of Education must withhold 20% of a town's increased aid if its school district is in at least the third year of being identified as "In Need of Improvement" under the No Child Left Behind law and has failed to make adequate yearly progress in mathematics or reading at the whole district level. The October payment to a town subject to this requirement reflects a reduction of 20% of the entire amount of the town's ECS increase, and its Superintendent must meet with the Commissioner of the Department of Education to discuss an acceptable plan to improve district academic achievement through the use of these funds. After the Commissioner approves the release of the funding withheld, the town receives these moneys via the Department of Education's monthly cash drawdown system. The town receives the remaining 80% of its ECS grant in accordance with the statutory payment schedule described below.

Grantees receive 25% of their payments in October, 25% in January and the balance in April.

Additional Grants

The annual estimates for each of the grant programs described below appear on Page 30.
Grantee-specific estimates are not available for these programs.

PILOT: EXEMPT MACHINERY AND EQUIPMENT AND COMMERCIAL MOTOR VEHICLES

The PILOT the Office of Policy and Management calculates pursuant to CGS §12-94b equals 80% of the tax loss due to property tax exemptions municipalities provide for (1) certain machinery and equipment used in manufacturing, biotechnology or recycling, and (2) certain commercial motor vehicles. The 100% exemption under CGS §12-81 (72) and (74) is available for acquisitions of eligible property that occur during the five-year period preceding an October 1 assessment date.

The Office of Policy and Management's PILOT calculation under CGS §12-94f equals 100% of the tax loss municipalities sustain due to property tax exemptions for certain manufacturing and biotechnology machinery and equipment, the acquisition of which occurs six or more years preceding an assessment date. Pursuant to CGS §12-94f, the FY 2008-09 PILOT is for the 40% exemption applicable on the 2007 Grand List. The FY 2009-10 PILOT is for the 60% exemption applicable on the 2008 Grand List, and the FY 2010-11 PILOT is for the 80% exemption on the 2009 Grand List.

A municipality's payment in any year may reflect a modification due to an audit of an amount previously paid. There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient, pursuant to CGS §12-94b and CGS §12-94f as amended by Sections 15 and 16 of Public Act 09-7 (September Special Session).

Due to the state's projected deficit, the Governor is recommending a 7.8% reduction to this program's budget for FY 2010-11.

Grantees receive payments by the end of December.

PILOT: VESSELS

The Department of Motor Vehicles certifies the Vessels PILOT pursuant to CGS §15-155b. Under this program, the maximum PILOT a grantee may receive in any year is equal to the grantee's property tax receipts for boats on the 1978 Grand List - the last year in which boats were subject to property taxation.

In FY 2008-09, each grantee received the maximum PILOT amount. Subsequently, there was a reduction to the account containing moneys for the Vessels PILOT due to the General Assembly's approved deficit mitigation plan. As a result, each eligible municipality's FY 2009-10 Vessels PILOT was, pursuant to Section 21 of Public Act 09-8 (September Special Session), a proportionate share of the \$1.2 million that was available as of October 31, 2009.

The Governor is recommending a suspension of the FY 2010-11 funding for this PILOT program.

Grantees receive payments by the end of December.

CHILD DAY CARE

The Department of Social Services issues Child Day Care grants pursuant to CGS §8-210 in order to fund a portion of the costs needed to develop and operate licensed day care centers for children disadvantaged by reasons of economic, social or environmental conditions.

A total of \$5.3 million is available for Child Day Care grants in each year of the current biennium.

Grantees receive payments at various times, in accordance with contracts entered into with the Department of Social Services.

SCHOOL-BASED HEALTH CLINICS

The Department of Public Health distributes grants to a town's Local Education Agency (LEA), pursuant to the powers that CGS §19a-2a provides. Funding supports the planning and operation of school-based health centers (which provide comprehensive primary health care to enrolled students) in communities that have large numbers of low income, high risk children and adolescents.

In FY 2009-10, \$10.4 million is available for this grant program. **Due to the state's projected deficit, the Governor is recommending a reduction of \$1.2 million to this program's budget for FY 2010-11.**

The Commissioner of the Department of Public Health certifies payments at various times.

SPECIAL EDUCATION: EXCESS COSTS-STUDENT BASED

The Department of Education administers the Excess Costs-Student Based grant pursuant to CGS §10-76d, §10-76g and §10-253. Costs in excess of four and one-half times a town's average cost per pupil for the prior year are paid for students placed in a special education program by a school district, pursuant to CGS §10-76g(b).

For placements initiated by a state agency, a Superior Court or a federally recognized Native American tribe (rather than by a local school district), this program provides 100% reimbursement of costs in excess of the district's prior year Net Current Expenditure Per Pupil (NCEP), pursuant to CGS §10-76d(e)(3) and §10-76g(a)(1). For certain no-nexus students and special education students who reside on state property, 100% of the current year cost is covered, pursuant to CGS §10-76g(a)(1) and §10-76d(e)(3). There is no payment cap for students eligible for the 100% reimbursement described in this paragraph.

In FY 2009-10, \$120.5 million is available for the Excess Costs-Student Based grant. The same amount is available for grants payable in FY 2010-11.

Grantees receive 75% of their payments in February and the balance in May.

OPEN CHOICE GRANT

The Department of Education administers the OPEN Choice grant pursuant to CGS §10-266aa to encourage interdistrict attendance between the cities and suburbs. Both the sending and receiving districts equally share the credit for these students for those state grants that use resident students or average daily membership data.

For each out-of-district student received under OPEN Choice, there is a grant of \$2,500. The state must provide grants for the reasonable cost of transportation for participating students in an amount such that the state-wide average of the grants does not exceed \$3,250 for each student transported. In addition, a total of \$500,000 is available for bonus grants of up to \$1,000 per student when there are at least 10 OPEN Choice students in the same school.

OPEN Choice interdistrict school attendance between Hartford and other districts may include preschool programs in addition to all-day kindergarten. Grants are available for before- and after-school care and remedial services for preschool students, as well as, for subsidies to receiving districts.

A total of \$14.5 million is available for OPEN Choice in each year of the current biennium.

Grantees receive a portion of their grant in November and the balance in April.

MAGNET SCHOOLS

The Department of Education provides grants for the operation of interdistrict magnet schools pursuant to CGS §10-264i, as amended by Section 22 of Public Act 09-6 (September Special Session). In FY 2009-10, \$148.1 million is available for the Magnet School program. **For FY 2010-11, the Governor is recommending a reduction (in the amount of \$1.5 million) to the FY 2010-11 budgeted appropriation for this program.**

Percentages of student enrollment determine per-student grants under a sliding scale formula. The determination of grant amounts depend upon factors such as a magnet school's resident and non-resident student counts and whether it is run by a Regional Educational Service Center (RESA), the town in which the school is located, or another entity.

Greater per pupil grant amounts are available for interdistrict magnet schools that assist Connecticut in meeting the goals of the 2008 stipulation and order for *Milo Sheff, et al. v. William A. O'Neill, et al.* Supplemental operating grants may be available to entities that operate such a school.

Pursuant to Public Act 09-6 (September Special Session), the Department of Education must develop a comprehensive magnet school plan and submit it to the General Assembly's Education Committee not later than January 1, 2011. The department cannot accept operating grant applications for new interdistrict magnet schools, other than for those that

the department determines will assist the state in meeting the goals of the 2008 stipulation and order for *Milo Sheff, et al. v. William A. O'Neill, et al*, until the department completes that comprehensive plan.

The Department of Education’s certification of payments varies, depending on the grant’s purpose.

Operation portion – grantees receive 50% by September 1st and the balance by January 1st.

Transportation portion – grantees receive 50% in October and the balance in May.

YOUTH SERVICE BUREAUS

The Youth Service Bureau program that the Department of Education administers pursuant to CGS §10-19m through §10-19p, inclusive, assists in the provision of comprehensive services to delinquent and troubled youth, including prevention and intervention programs, treatment and follow-up services.

This program’s annual appropriation is nearly \$3 million for FY 2009-10 and for FY 2010-11. Ninety-eight percent of the annual appropriation is available for grants; 2% is set aside for administrative purposes. The amount shown for FY 2008-09 reflects deductions for the Department of Education’s administrative costs. *Youth Service Bureau Grant estimates for FY 2009-10 and FY 2010-11 do not reflect such deductions.*

Grantees receive payments monthly.

SCHOOL-BASED CHILD HEALTH

Pursuant to CGS §10-76d(a), the Department of Social Services remits grants to those local and regional boards of education that voluntarily determine the Medicaid eligibility of their special education students and furnish the information the agency needs to obtain federal reimbursement for certain services that eligible students receive (e.g., physical, occupational and speech therapies, mental health services, nursing and the provision of medical supplies and specialized transportation).

Eligible boards of education receive 50% of the amount of the federal reimbursement that the state obtains, based on the federal financial participation plan in effect on January 1, 2003. *Estimates are preliminary projections that may change, depending on a resolution of issues raised by the Office of the Inspector General.* Grantees must reimburse the state if they receive an amount in excess of that to which they are entitled.

Grantees receive payments at least quarterly.

PRIORITY SCHOOL DISTRICT PROGRAM

The Department of Education administers the four grants that comprise the Priority School District Program: those for Priority School Districts, Early Childhood (or School Readiness), Extended School Hours and School Year Accountability (or Summer School).

For FY 2009-10 and FY 2010-11, the annual appropriation for the Priority School District program is \$117,237,188. The following table reflects approved appropriations for each of the grant components of the Priority School District Program for those fiscal years, as well as amounts expended in FY 2008-09. Descriptions of each such grant follow.

Priority School District Program Grants	FY 2008-09 In Millions	FY 2009-10 In Millions	FY 2010-11 In Millions
Priority School Districts	\$ 41.41	\$ 40.93	\$ 40.93
Early Childhood (School Readiness)	66.51	69.81	69.81
Extended School Hours	2.99	2.99	2.99
School Year Accountability (Summer School)	3.50	3.50	3.50
Total	\$114.141	\$117.23	\$ 117.23

PRIORITY SCHOOL DISTRICTS

Payments for Priority School Districts are determined pursuant to CGS §10-266. Among the factors used to determine grant amounts are population, mastery test scores and the number of students receiving Temporary Family Assistance. Each Priority School District must receive a grant of at least \$150 per student. The town with the 6th highest population in the state also receives an additional \$650,000 per year.

There is also a distribution of supplemental funds in each fiscal year in proportion to each town's regular Priority School District grant. The supplemental grant total is \$4,160,122, commencing in FY 2008-09.

Grantees receive payments monthly.

EARLY CHILDHOOD (SCHOOL READINESS)

The purpose of the Early Childhood (School Readiness) grant is to initiate and expand pre-kindergarten programs. This grant is administered in accordance with CGS §10-16o through §10-16r, inclusive, and §10-266p.

The result of multiplying each district's School Readiness program capacity and per child cost (which cannot exceed \$8,346) determines a school district's grant. Additionally, the use of available appropriations may fund grants for programs providing academic student support to assist in meeting the goals of the 2008 stipulation and order for *Milo Sheff, et al. v. William A. O'Neill, et al.*

Certain school districts that serve at least 40% of lunches free or at a reduced price are eligible for a separate grant. Non-priority school districts that are ranked between one and fifty, in descending order according to wealth are eligible to compete for this grant. *(Because of its competitive nature, funding for this grant is not reflected in this publication.)*

Grantees receive payments monthly for the non-competitive grants described above.

EXTENDED SCHOOL HOURS

The Extended School Hours grant, administered pursuant to CGS §10-266p, §10-266t and §10-266u, allows for an expansion of the number of schools in Priority School Districts that can be kept open for academic enrichment and recreational programs after school hours, on Saturdays and during school vacations. Multiplying the appropriation by the ratio of each Priority School District's average daily membership to the total average daily membership of all such districts determines payment amounts.

Grantees receive payments monthly.

SCHOOL YEAR ACCOUNTABILITY (SUMMER SCHOOL)

The School Year Accountability (Summer School) grant, administered in accordance with CGS §10-265m and §10-266m, assists school children in Priority School Districts by allowing the provision of additional instruction to those students whose mastery test scores indicate it is needed.

Grantees receive payments monthly.

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY2009-10	FY 2010-11	FY 2008-09	FY2009-10	FY 2010-11
Andover	30,711	26,499	24,814	0	0	0	31,678	14,592	13,455
Ansonia	78,342	108,218	100,237	0	0	0	264,942	138,316	137,505
Ashford	7,001	6,117	6,051	0	0	0	47,666	22,262	21,145
Avon	70,468	63,803	92,113	10,984	9,202	7,256	34,073	15,581	14,251
Barkhamsted	16,565	13,769	18,557	0	0	0	28,535	15,034	13,898
Beacon Falls	58,454	52,981	44,789	0	0	0	49,484	27,054	25,949
Berlin	21,016	26,999	25,008	0	0	0	104,196	52,551	51,514
Bethany	43,160	36,770	37,646	25,145	20,793	19,003	37,933	17,838	16,535
Bethel	29,895	27,140	26,205	24,120	20,201	18,931	87,224	42,945	41,761
Bethlehem	1,468	1,192	1,352	0	0	0	29,293	13,313	12,173
Bloomfield	105,749	124,989	116,583	194,917	161,660	149,991	243,384	155,145	155,555
Bolton	41,001	34,632	38,677	0	0	0	41,006	19,645	18,520
Bozrah	5,537	4,996	4,806	0	0	0	34,534	15,388	13,178
Branford	68,864	59,498	56,902	121,253	117,823	116,687	110,730	58,025	56,941
Bridgeport	2,676,768	2,455,099	2,901,662	11,200,500	9,917,387	8,909,623	9,559,715	6,093,842	6,109,924
Bridgewater	1,947	1,619	1,471	0	0	0	18,914	7,243	6,086
Bristol	77,777	57,761	53,501	896,804	675,229	622,276	913,570	582,356	583,892
Brookfield	39,718	36,780	29,792	0	0	0	43,693	21,875	20,757
Brooklyn	204,586	171,367	158,729	0	0	0	327,467	181,031	169,471
Burlington	54,355	47,618	56,275	0	0	0	39,254	19,871	18,748
Canaan	117,314	107,521	102,102	2,392	2,771	2,506	19,501	7,533	6,351
Canterbury	13,639	11,337	10,501	0	0	0	58,571	31,712	30,620
Canton	13,851	33,426	31,897	0	0	0	47,291	21,399	20,279
Chaplin	85,008	73,150	71,691	0	0	0	125,953	82,201	82,418
Cheshire	2,498,408	2,110,640	2,389,138	185,564	152,156	158,061	3,002,466	1,654,099	1,837,438
Chester	14,411	12,368	14,788	0	0	0	27,008	11,615	10,470
Clinton	42,933	36,886	35,699	0	0	0	78,963	37,184	36,106
Colchester	62,554	51,997	49,516	0	0	0	133,703	72,912	69,570
Colebrook	3,504	3,055	4,544	0	0	0	22,721	8,936	7,783
Columbia	10,061	8,723	8,525	0	0	0	39,595	19,140	18,015
Cornwall	55,223	46,482	43,054	0	0	0	18,279	6,815	5,657
Coventry	59,494	49,177	39,171	0	0	0	93,666	46,155	45,101
Cromwell	11,641	17,113	15,821	130,458	59,878	55,075	91,771	42,697	41,170
Danbury	2,053,624	2,565,169	2,430,217	1,187,015	1,288,812	1,497,916	1,467,248	935,298	937,766
Darien	72,561	59,100	115,601	0	0	0	20,192	7,810	6,655
Deep River	12,967	11,025	10,212	0	0	0	30,349	14,058	12,919
Derby	147,163	126,646	117,306	1,229,183	1,028,664	1,105,511	393,218	250,657	251,318
Durham	23,395	20,306	18,773	0	0	0	44,560	22,914	21,799
Eastford	10,091	7,015	7,220	0	0	0	27,046	12,377	11,233
East Granby	707,881	605,232	853,702	0	0	0	34,504	25,346	14,333
East Haddam	22,792	22,562	20,898	0	0	0	53,007	25,858	24,750
East Hampton	142,570	121,788	116,673	0	0	0	118,922	57,416	56,392
East Hartford	901,090	658,593	617,903	10,694	22,786	255,158	475,343	303,008	303,807
East Haven	290,775	241,705	223,396	0	0	0	279,049	155,757	154,807
East Lyme	959,237	924,695	763,877	63,141	52,690	48,556	542,233	332,531	328,821

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Andover	94,526	94,954	94,954	28,270	28,129	28,129	29,639	29,653	28,429
Ansonia	159,119	158,813	158,813	176,373	167,621	167,621	181,671	222,905	192,249
Ashford	150,620	150,822	150,822	52,892	51,790	51,790	77,630	69,578	58,450
Avon	153,671	153,837	153,837	104,219	105,218	105,218	20,815	19,936	20,569
Barkhamsted	98,469	98,438	98,438	36,472	35,849	35,849	38,246	38,557	32,070
Beacon Falls	92,556	92,861	92,861	37,937	37,538	37,538	0	0	0
Berlin	166,578	167,317	167,317	132,310	128,158	128,158	222,790	196,107	172,712
Bethany	105,949	106,136	106,136	48,581	47,882	47,882	25,920	22,111	19,474
Bethel	158,993	158,659	158,659	118,520	114,416	114,416	166,950	147,031	117,942
Bethlehem	106,635	106,974	106,974	34,229	34,463	34,463	0	0	0
Bloomfield	171,839	170,999	170,999	134,852	130,091	130,091	279,774	181,990	148,475
Bolton	102,257	101,416	101,416	40,896	40,043	40,043	103,548	93,481	89,786
Bozrah	90,321	90,414	90,414	26,571	26,144	26,144	35,486	28,736	25,733
Branford	207,754	206,623	206,623	168,464	164,305	164,305	199,504	166,477	129,891
Bridgeport	670,458	665,532	665,532	2,090,303	2,004,673	2,004,673	2,465,763	2,407,340	2,120,153
Bridgewater	90,767	90,835	90,835	24,503	24,363	24,363	0	0	0
Bristol	341,253	340,369	340,369	504,113	486,019	486,019	759,735	756,069	660,499
Brookfield	152,806	152,025	152,025	104,469	105,434	105,434	36,576	41,398	45,152
Brooklyn	123,151	123,912	123,912	71,219	69,581	69,581	262,296	309,948	270,922
Burlington	127,524	127,738	127,738	74,013	73,041	73,041	0	0	0
Canaan	83,124	83,892	83,892	18,879	18,827	18,827	4,414	4,004	2,531
Canterbury	112,245	112,811	112,811	56,216	55,618	55,618	294,464	188,716	170,569
Canton	129,773	130,160	130,160	69,315	68,247	68,247	108,360	92,865	71,653
Chaplin	98,363	96,956	96,956	31,003	29,965	29,965	66,449	60,062	50,497
Cheshire	203,083	203,155	203,155	185,945	183,234	183,234	271,978	220,319	207,444
Chester	97,328	97,606	97,606	28,012	27,525	27,525	6,885	8,615	7,095
Clinton	137,949	137,624	137,624	92,522	89,295	89,295	112,205	110,768	90,710
Colchester	176,428	172,308	172,308	119,912	118,684	118,684	401,482	364,322	349,375
Colebrook	99,790	100,237	100,237	25,626	25,407	25,407	7,647	8,177	5,399
Columbia	102,740	102,638	102,638	40,418	40,348	40,348	92,654	89,079	89,857
Cornwall	111,355	112,031	112,031	33,327	33,194	33,194	650	606	534
Coventry	149,405	146,118	146,118	105,001	101,855	101,855	354,350	302,655	248,654
Cromwell	137,385	137,572	137,572	84,530	82,653	82,653	114,430	118,740	109,588
Danbury	421,755	421,296	421,296	529,226	514,354	514,354	785,538	713,101	612,294
Darien	166,677	166,082	166,082	110,374	109,072	109,072	650	606	534
Deep River	100,416	100,118	100,118	32,764	31,405	31,405	8,132	12,969	10,204
Derby	132,712	132,630	132,630	104,359	97,950	97,950	136,242	144,432	119,219
Durham	115,437	111,582	111,582	56,514	55,451	55,451	0	0	0
Eastford	87,837	87,877	87,877	24,511	23,422	23,422	46,928	40,278	33,568
East Granby	101,045	101,262	101,262	35,862	35,248	35,248	50,655	41,754	36,772
East Haddam	167,175	169,495	169,495	90,585	89,231	89,231	130,205	127,795	112,550
East Hampton	156,584	158,807	158,807	99,570	94,898	94,898	235,675	233,000	185,236
East Hartford	288,556	288,020	288,020	424,786	430,890	430,890	841,892	736,700	667,360
East Haven	203,745	203,614	203,614	227,409	221,743	221,743	440,886	407,127	364,422
East Lyme	158,523	160,313	160,313	121,797	122,534	122,534	107,106	105,868	114,569

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Andover	0	0	0	0	0	0	2,309,179	2,330,856	2,330,856
Ansonia	16,761	24,629	19,476	101,886	104,577	100,778	14,971,643	15,031,668	15,031,668
Ashford	0	0	0	0	0	0	3,893,083	3,896,069	3,896,069
Avon	0	0	0	1,485	1,496	1,543	1,243,373	1,232,688	1,232,688
Barkhamsted	0	0	0	1,537	1,687	1,583	1,615,866	1,615,872	1,615,872
Beacon Falls	0	0	0	0	0	0	4,044,635	4,044,804	4,044,804
Berlin	11,078	10,686	8,630	12,182	14,501	14,239	6,205,239	6,169,410	6,169,410
Bethany	0	0	0	0	0	0	2,030,832	2,030,845	2,030,845
Bethel	16,422	19,553	14,355	11,456	10,723	9,838	8,160,712	8,157,837	8,157,837
Bethlehem	0	0	0	0	0	0	1,318,171	1,318,171	1,318,171
Bloomfield	0	0	0	35,711	27,163	25,100	5,464,227	5,410,345	5,410,345
Boiton	0	0	0	4,660	4,499	4,751	3,034,684	3,015,660	3,015,660
Bozrah	0	0	0	4,564	4,242	4,220	1,229,025	1,229,255	1,229,255
Branford	13,397	8,550	6,042	25,529	22,354	20,156	1,766,972	1,759,095	1,759,095
Bridgeport	455,240	448,892	362,519	1,440,919	1,322,760	1,298,900	164,250,678	164,195,344	164,195,344
Bridgewater	0	0	0	0	0	0	137,602	137,292	137,292
Bristol	180,934	190,869	152,850	310,138	274,103	267,178	41,674,605	41,657,314	41,657,314
Brookfield	4,019	3,877	3,912	3,308	3,398	3,682	1,542,213	1,530,693	1,530,693
Brooklyn	0	0	0	35,202	33,692	32,869	6,979,807	6,978,295	6,978,295
Burlington	0	0	0	0	0	0	4,295,567	4,295,578	4,295,578
Canaan	0	0	0	0	0	0	206,446	207,146	207,146
Canterbury	0	0	0	14,126	12,685	12,745	4,726,097	4,733,625	4,733,625
Canton	0	0	0	2,643	2,437	2,177	3,386,267	3,348,790	3,348,790
Chaplin	0	0	0	3,216	3,262	3,074	1,872,626	1,880,888	1,880,888
Cheshire	29,094	25,448	22,017	30,885	28,742	29,658	9,280,597	9,298,837	9,298,837
Chester	0	0	0	0	0	0	665,468	665,733	665,733
Clinton	0	0	0	14,839	19,432	18,041	6,439,027	6,465,651	6,465,651
Colchester	0	0	0	22,715	22,684	24,033	13,529,614	13,547,231	13,547,231
Colebrook	0	0	0	321	373	299	489,249	495,044	495,044
Columbia	0	0	0	2,041	1,979	2,167	2,544,233	2,550,037	2,550,037
Cornwall	0	0	0	0	0	0	88,378	85,322	85,322
Coventry	0	0	0	12,586	11,716	10,839	8,836,100	8,845,691	8,845,691
Cromwell	0	0	0	15,433	14,978	15,258	4,300,089	4,313,692	4,313,692
Danbury	190,509	180,985	142,482	215,499	209,426	201,429	22,776,985	22,857,956	22,857,956
Darien	0	0	0	76	76	75	1,743,772	1,616,006	1,616,006
Deep River	0	0	0	0	0	0	1,681,804	1,687,351	1,687,351
Derby	16,718	19,441	14,703	85,950	107,621	99,759	6,830,535	6,865,689	6,865,689
Durham	0	0	0	0	0	0	3,958,326	3,954,812	3,954,812
Eastford	0	0	0	2,198	2,290	2,135	1,109,866	1,109,873	1,109,873
East Granby	0	0	0	1,328	1,204	1,182	1,306,165	1,301,142	1,301,142
East Haddam	0	0	0	5,387	5,087	4,995	3,646,494	3,718,223	3,718,223
East Hampton	0	0	0	23,670	25,002	22,456	7,598,829	7,595,720	7,595,720
East Hartford	64,488	74,464	61,881	149,673	155,756	156,899	41,289,821	41,710,817	41,710,817
East Haven	32,069	45,385	37,273	406,537	452,954	451,292	18,748,275	18,764,125	18,764,125
East Lyme	0	0	0	14,565	13,460	15,536	7,140,827	7,100,611	7,100,611

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	TOTAL		
	Statutory Formula Grants		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Andover	2,524,002	2,524,682	2,520,636
Ansonia	15,950,738	15,956,747	15,908,348
Ashford	4,228,892	4,196,638	4,184,326
Avon	1,639,088	1,601,761	1,627,476
Barkhamsted	1,835,691	1,819,207	1,816,267
Beacon Falls	4,283,066	4,255,238	4,245,942
Berlin	6,875,389	6,765,728	6,736,987
Bethany	2,317,521	2,282,375	2,277,521
Bethel	8,774,291	8,698,504	8,659,944
Bethlehem	1,489,795	1,474,113	1,473,132
Bloomfield	6,630,453	6,362,382	6,307,139
Bolton	3,368,046	3,309,376	3,308,854
Bozrah	1,426,038	1,399,175	1,393,750
Branford	2,682,468	2,562,750	2,516,642
Bridgeport	194,810,344	189,510,869	188,568,331
Bridgewater	273,734	261,352	260,047
Bristol	45,658,929	45,020,088	44,823,899
Brookfield	1,926,802	1,895,479	1,891,447
Brooklyn	8,003,729	7,867,825	7,803,779
Burlington	4,590,713	4,563,847	4,571,380
Canaan	452,070	431,693	423,355
Canterbury	5,275,359	5,146,505	5,126,490
Canton	3,757,500	3,697,323	3,673,203
Chaplin	2,282,619	2,226,485	2,215,490
Cheshire	15,688,019	13,876,631	14,328,983
Chester	839,112	823,463	823,217
Clinton	6,918,438	6,896,839	6,873,125
Colchester	14,446,408	14,350,139	14,330,718
Colebrook	648,858	641,229	638,714
Columbia	2,831,741	2,811,944	2,811,587
Cornwall	307,212	284,450	279,792
Coventry	9,610,601	9,503,367	9,437,429
Cromwell	4,885,736	4,787,323	4,770,829
Danbury	29,627,400	29,686,396	29,615,709
Darien	2,114,302	1,958,752	2,014,025
Deep River	1,866,433	1,856,925	1,852,208
Derby	9,076,080	8,773,729	8,804,085
Durham	4,198,232	4,165,066	4,162,417
Eastford	1,308,476	1,283,131	1,275,328
East Granby	2,237,440	2,111,188	2,343,641
East Haddam	4,115,644	4,158,251	4,140,143
East Hampton	8,375,820	8,286,632	8,230,182
East Hartford	44,446,343	44,381,034	44,492,735
East Haven	20,628,745	20,492,410	20,420,672
East Lyme	9,107,430	8,812,703	8,654,818

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY2009-10	FY 2010-11	FY 2008-09	FY2009-10	FY 2010-11
Easton	74,532	63,724	59,298	0	0	0	21,395	8,549	7,396
East Windsor	104,463	89,116	86,087	0	0	0	83,708	41,892	40,827
Ellington	7,739	6,439	6,392	0	0	0	103,965	48,412	47,363
Enfield	1,387,558	1,153,395	1,139,112	53,075	41,801	38,522	2,009,682	1,110,778	1,034,401
Essex	8,416	7,168	10,313	14,139	11,880	17,394	26,866	11,390	10,816
Fairfield	40,649	36,059	33,976	2,914,146	2,509,179	2,366,703	509,561	291,327	277,501
Farmington	3,161,355	3,020,684	2,843,396	36,161	35,620	33,315	63,858	200,638	113,567
Franklin	18,690	15,536	16,854	0	0	0	32,608	14,079	11,865
Glastonbury	66,509	61,454	58,481	0	0	0	76,375	37,661	36,584
Goshen	19,445	30,085	27,867	0	0	0	21,762	9,430	8,279
Granby	18,902	18,669	17,357	0	0	0	53,452	26,526	25,420
Greenwich	32,985	28,379	27,205	973,267	817,223	779,451	170,946	93,327	88,913
Griswold	53,631	44,927	42,371	0	0	0	164,770	94,931	91,785
Groton (Town of)	1,478,223	1,155,130	1,034,913	63,728	53,918	52,466	2,272,156	1,388,508	1,372,285
Guilford	17,316	20,169	19,509	25,140	22,659	21,806	60,085	29,638	28,464
Haddam	162,783	137,730	129,624	0	0	0	45,478	20,070	18,947
Hamden	614,638	516,532	479,724	2,208,782	2,026,529	2,109,729	1,444,783	923,527	925,964
Hampton	43,108	35,330	33,206	0	0	0	32,999	15,395	14,260
Hartford	10,798,423	11,508,085	12,285,925	23,719,199	23,191,376	25,564,804	9,843,069	8,787,940	8,794,888
Hartland	151,582	131,664	121,954	0	0	0	25,333	12,231	11,087
Harwinton	8,111	6,873	5,567	0	0	0	35,844	16,074	14,940
Hebron	16,474	14,101	13,527	0	0	0	53,446	27,834	26,732
Kent	123,835	102,936	65,596	0	0	0	20,483	7,958	6,804
Killingly	325,881	266,962	252,137	0	0	0	280,330	149,700	142,684
Killingworth	150,627	124,027	114,880	0	0	0	34,881	16,659	15,527
Lebanon	42,930	36,053	32,108	0	0	0	62,128	30,561	29,466
Ledyard	75,262	64,497	61,362	0	0	0	1,144,154	952,938	980,134
Lisbon	8,866	7,369	6,871	0	0	0	57,415	30,193	27,932
Litchfield	127,668	106,425	78,136	0	0	0	41,160	20,009	18,886
Lyme	22,811	19,638	16,958	254	212	229	18,672	7,060	5,905
Madison	589,000	557,152	538,627	0	0	0	41,524	27,987	18,267
Manchester	951,602	819,014	766,899	977,216	846,036	825,208	922,846	588,268	589,821
Mansfield	8,396,689	8,055,354	7,224,399	0	0	0	349,407	195,334	382,670
Marlborough	25,632	23,295	22,094	2,729	2,258	0	35,819	16,563	15,200
Meriden	515,418	430,049	409,854	1,050,833	837,183	789,576	1,396,313	891,992	894,346
Middlebury	12,227	10,772	10,158	0	0	0	30,906	15,625	14,490
Middlefield	12,477	11,150	10,217	0	0	0	37,823	18,459	17,332
Middletown	3,133,874	2,753,725	2,550,675	6,028,515	4,984,769	4,728,885	1,933,470	1,232,491	1,235,743
Milford	592,660	488,268	440,565	519,362	449,931	403,913	615,569	392,395	393,430
Monroe	11,454	10,989	10,469	0	0	0	62,311	30,614	29,519
Montville	1,065,309	885,529	837,019	0	0	0	2,675,084	1,764,556	1,711,969
Morris	25,800	21,373	19,797	0	0	0	23,476	9,063	7,911
Naugatuck	73,250	62,862	58,514	0	0	0	352,853	184,708	184,020
New Britain	4,255,399	3,410,722	3,162,122	3,561,936	2,758,952	2,555,494	3,544,218	2,260,537	2,266,503
New Canaan	53,178	45,971	41,615	0	0	0	19,753	7,567	6,411

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Easton	113,635	113,430	113,430	66,041	65,657	65,657	650	606	534
East Windsor	129,808	131,415	131,415	78,253	76,728	76,728	188,068	190,182	171,105
Ellington	168,837	165,026	165,026	106,105	99,977	99,977	316,501	347,346	267,332
Enfield	276,709	276,034	276,034	347,068	339,606	339,606	658,396	619,033	557,731
Essex	109,012	108,732	108,732	41,903	41,537	41,537	2,390	2,197	1,448
Fairfield	353,371	352,484	352,484	369,303	363,779	363,779	7,472	10,063	27,056
Farmington	186,906	187,297	187,297	141,138	137,955	137,955	85,272	73,927	42,504
Franklin	62,165	62,159	62,159	17,805	16,797	16,797	35,665	29,285	23,873
Glastonbury	231,171	229,091	229,091	203,822	199,534	199,534	182,001	197,343	151,172
Goshen	135,871	137,302	137,302	43,915	43,727	43,727	0	0	0
Granby	134,502	134,158	134,158	86,038	83,716	83,716	138,307	123,512	114,664
Greenwich	376,699	376,305	376,305	327,835	326,691	326,691	650	606	534
Griswold	98,231	98,845	98,845	92,266	91,936	91,936	339,706	308,790	295,299
Groton (Town of)	190,664	203,490	203,490	239,079	236,447	236,447	490,948	387,929	496,514
Guilford	182,896	182,370	182,370	141,388	139,661	139,661	67,049	81,728	60,698
Haddam	124,436	120,302	120,302	72,945	71,280	71,280	0	0	0
Hamden	328,095	327,078	327,078	433,175	405,839	405,839	911,771	1,211,501	947,391
Hampton	97,724	95,019	95,019	30,896	31,025	31,025	40,367	38,147	34,194
Hartford	612,526	613,175	613,175	1,941,528	2,282,942	2,282,942	3,173,371	4,445,573	3,941,403
Hartland	71,313	71,374	71,374	20,486	19,394	19,394	49,818	44,261	35,531
Harwinton	113,941	113,810	113,810	51,401	50,595	50,595	0	0	0
Hebron	120,032	120,077	120,077	72,085	70,873	70,873	78,971	78,135	68,814
Kent	132,248	133,675	133,675	41,821	41,580	41,580	653	609	536
Killingly	182,870	184,202	184,202	150,048	145,514	145,514	437,052	440,046	384,617
Killingworth	126,815	127,060	127,060	55,662	54,949	54,949	0	0	0
Lebanon	156,430	158,093	158,093	75,090	73,555	73,555	178,156	172,746	152,138
Ledyard	149,063	149,506	149,506	123,004	115,828	115,828	346,936	396,675	322,455
Lisbon	87,928	88,038	88,038	30,467	30,957	30,957	141,710	105,778	109,370
Litchfield	190,066	189,606	189,606	86,361	84,725	84,725	61,834	57,325	44,911
Lyme	88,916	88,927	88,927	25,611	25,492	25,492	0	0	0
Madison	160,591	160,695	160,695	115,863	114,566	114,566	38,808	36,343	28,041
Manchester	317,939	318,978	318,978	421,575	448,022	448,022	547,291	510,564	541,096
Mansfield	205,386	206,217	206,217	182,348	174,491	174,491	247,412	225,345	199,931
Marlborough	107,443	106,769	106,769	52,328	50,569	50,569	33,562	31,256	25,878
Meriden	335,637	334,883	334,883	524,164	517,834	517,834	896,753	859,615	757,066
Middlebury	110,334	110,871	110,871	55,133	55,314	55,314	0	0	0
Middlefield	98,235	98,176	98,176	32,843	32,821	32,821	0	0	0
Middletown	304,831	304,908	304,908	333,584	322,483	322,483	1,124,294	1,047,911	914,051
Milford	305,545	307,381	307,381	392,453	391,494	391,494	172,249	176,592	184,625
Monroe	177,881	177,770	177,770	137,293	134,550	134,550	111,064	137,496	112,850
Montville	165,927	166,001	166,001	149,661	148,832	148,832	396,079	418,518	393,925
Morris	87,865	88,325	88,325	22,415	21,436	21,436	0	0	0
Naugatuck	215,860	216,163	216,163	257,808	245,480	245,480	508,281	558,807	466,638
New Britain	382,290	382,169	382,169	924,591	880,681	880,681	2,588,878	2,505,518	2,191,766
New Canaan	166,121	166,029	166,029	117,187	116,955	116,955	650	606	534

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Easton	0	0	0	132	147	157	591,220	593,868	593,868
East Windsor	0	0	0	14,934	14,634	14,635	5,464,110	5,482,135	5,482,135
Ellington	0	0	0	14,797	16,122	14,102	9,487,035	9,504,917	9,504,917
Enfield	115,067	135,310	111,832	98,587	100,159	100,386	28,086,586	28,380,144	28,380,144
Essex	0	0	0	0	0	0	384,834	389,697	389,697
Fairfield	0	0	5,087	11,007	11,250	12,340	3,386,915	3,590,008	3,590,008
Farmington	0	0	0	4,266	4,297	3,453	1,602,067	1,611,013	1,611,013
Franklin	0	0	0	2,910	2,817	2,602	914,278	941,077	941,077
Glastonbury	0	0	0	5,937	6,297	5,720	6,050,168	6,201,152	6,201,152
Goshen	0	0	0	0	0	0	218,519	218,188	218,188
Granby	0	0	0	3,157	3,051	3,124	5,362,372	5,394,276	5,394,276
Greenwich	0	0	0	0	0	0	3,434,462	3,418,642	3,418,642
Griswold	3,943	0	0	54,633	56,662	59,954	10,689,579	10,735,024	10,735,024
Groton (Town of)	31,852	29,536	34,999	107,402	112,756	153,130	25,308,705	25,374,989	25,374,989
Guilford	0	0	0	6,368	7,477	6,694	3,056,651	3,058,981	3,058,981
Haddam	0	0	0	0	0	0	1,730,841	1,728,610	1,728,610
Hamden	167,148	4,963	3,554	188,976	235,355	208,347	22,953,133	23,030,761	23,030,761
Hampton	0	0	0	1,717	1,691	1,685	1,337,582	1,337,582	1,337,582
Hartford	37,775	106,966	86,964	2,558,978	2,422,826	2,393,485	187,147,497	187,974,890	187,974,890
Hartland	0	0	0	1,852	2,057	1,868	1,352,372	1,350,837	1,350,837
Harwinton	0	0	0	0	0	0	2,728,397	2,728,401	2,728,401
Hebron	0	0	0	0	0	0	6,867,858	6,872,931	6,872,931
Kent	0	0	0	0	0	0	157,285	167,342	167,342
Killingly	13,260	11,655	9,342	107,966	109,538	106,839	15,143,792	15,245,633	15,245,633
Killingworth	0	0	0	0	0	0	2,227,467	2,227,467	2,227,467
Lebanon	0	0	0	7,873	7,854	7,713	5,380,079	5,467,634	5,467,634
Ledyard	0	0	0	20,554	24,011	21,990	12,021,691	12,030,465	12,030,465
Lisbon	0	0	0	11,170	10,704	12,248	3,891,179	3,899,238	3,899,238
Litchfield	166	13	10	1,605	1,631	1,477	1,435,340	1,479,851	1,479,851
Lyme	0	0	0	0	0	0	147,156	145,556	145,556
Madison	4,987	5,229	3,692	4,046	5,287	4,986	1,548,274	1,576,061	1,576,061
Manchester	127,014	132,711	129,205	281,461	278,993	322,553	30,448,358	30,619,100	30,619,100
Mansfield	0	0	0	0	0	0	10,087,433	10,070,677	10,070,677
Marlborough	0	0	0	0	0	0	3,123,827	3,124,421	3,124,421
Meriden	190,034	199,609	161,199	1,031,239	957,245	939,979	53,630,457	53,783,711	53,783,711
Middlebury	0	0	0	0	0	0	681,101	684,186	684,186
Middlefield	0	0	0	0	0	0	2,100,586	2,100,239	2,100,239
Middletown	131,120	152,596	122,053	1,415,538	1,459,751	1,423,462	16,628,558	16,652,386	16,652,386
Milford	34,571	30,693	29,623	35,221	35,232	39,150	10,752,906	10,728,519	10,728,519
Monroe	7,428	7,420	5,561	12,343	13,493	12,663	6,497,338	6,572,118	6,572,118
Montville	14,750	14,404	12,435	31,018	31,087	32,359	12,584,490	12,549,431	12,549,431
Morris	0	0	0	0	0	0	657,975	657,975	657,975
Naugatuck	41,403	58,420	44,735	201,181	214,886	201,286	29,086,399	29,211,401	29,211,401
New Britain	346,228	346,786	278,168	783,955	830,057	810,135	73,791,298	73,929,296	73,929,296
New Canaan	0	0	0	23	23	22	1,498,353	1,495,604	1,495,604

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	TOTAL		
	Statutory Formula Grants		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Easton	867,605	845,981	840,340
East Windsor	6,063,344	6,026,102	6,002,932
Ellington	10,204,979	10,188,238	10,105,109
Enfield	33,032,727	32,156,260	31,977,768
Essex	587,561	572,601	579,938
Fairfield	7,592,424	7,164,149	7,028,934
Farmington	5,281,023	5,271,431	4,972,500
Franklin	1,084,121	1,081,750	1,075,226
Glastonbury	6,815,984	6,932,532	6,881,735
Goshen	439,512	438,731	435,362
Granby	5,796,730	5,783,908	5,772,715
Greenwich	5,316,844	5,061,173	5,017,741
Griswold	11,496,759	11,431,115	11,415,214
Groton (Town of)	30,182,757	28,942,703	28,959,234
Guilford	3,556,894	3,542,683	3,518,183
Haddam	2,136,483	2,077,992	2,068,763
Hamden	29,250,502	28,682,084	28,438,388
Hampton	1,584,393	1,554,189	1,546,970
Hartford	239,832,367	241,333,773	243,938,476
Hartland	1,672,756	1,631,818	1,612,046
Harwinton	2,937,694	2,915,753	2,913,313
Hebron	7,208,865	7,183,951	7,172,954
Kent	476,325	454,101	415,533
Killingly	16,641,199	16,553,250	16,470,968
Killingworth	2,595,453	2,550,162	2,539,883
Lebanon	5,902,687	5,946,496	5,920,708
Ledyard	13,880,664	13,733,920	13,681,739
Lisbon	4,228,734	4,172,277	4,174,654
Litchfield	1,944,200	1,939,585	1,897,602
Lyme	303,419	286,885	283,066
Madison	2,503,093	2,483,320	2,444,935
Manchester	34,995,302	34,561,686	34,560,882
Mansfield	19,468,675	18,927,417	18,258,384
Marlborough	3,381,339	3,355,131	3,344,932
Meriden	59,570,848	58,812,122	58,588,448
Middlebury	889,701	876,768	875,019
Middlefield	2,281,963	2,260,845	2,258,786
Middletown	31,033,783	28,911,020	28,254,647
Milford	13,420,537	13,000,505	12,918,700
Monroe	7,017,113	7,084,449	7,055,500
Montville	17,082,319	15,978,358	15,851,971
Morris	817,530	798,172	795,444
Naugatuck	30,737,034	30,752,727	30,628,237
New Britain	90,178,793	87,304,718	86,456,335
New Canaan	1,855,266	1,832,755	1,827,169

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
New Fairfield	19,881	17,088	15,805	0	0	0	47,053	22,862	21,747
New Hartford	20,161	17,710	19,739	0	0	0	41,668	19,598	18,473
New Haven	4,614,631	4,386,317	4,390,033	37,191,892	37,071,688	34,234,458	9,931,902	7,731,242	7,323,486
Newington	803,109	691,292	657,861	946,274	1,152,055	1,339,815	330,012	219,290	226,300
New London	421,869	359,044	418,596	6,031,697	5,231,445	5,585,173	2,955,010	1,805,837	1,784,743
New Milford	54,128	55,227	50,557	217,831	185,829	173,563	164,777	77,380	75,238
Newtown	1,087,935	968,667	907,197	0	0	0	1,252,314	673,719	618,289
Norfolk	31,235	25,686	93,609	50,617	40,403	54,975	27,739	11,998	12,368
North Branford	6,353	5,560	4,068	1,508	1,281	1,228	89,414	43,747	42,682
North Canaan	27,223	26,675	24,708	0	0	0	48,310	22,892	21,776
North Haven	93,757	98,172	90,854	0	112,376	104,730	243,379	155,779	156,190
North Stonington	28,597	25,433	24,125	0	0	0	969,895	857,502	883,906
Norwalk	376,627	324,964	345,112	1,275,516	1,068,440	1,769,990	1,316,577	841,802	844,024
Norwich	593,353	517,982	620,192	1,110,815	930,413	817,864	2,771,071	1,966,489	1,982,351
Old Lyme	39,356	34,152	32,466	47,935	40,446	38,254	27,263	13,914	12,570
Old Saybrook	66,759	63,533	59,243	0	0	0	35,646	16,060	14,927
Orange	19,872	16,651	15,622	1,956	79,795	74,482	37,742	32,830	31,234
Oxford	208,349	182,505	169,873	0	0	0	70,220	33,059	31,970
Plainfield	55,817	48,079	44,338	4,858	4,320	3,981	235,794	123,867	122,986
Plainville	488	417	388	0	0	0	150,875	85,738	84,789
Plymouth	16,827	13,987	12,406	0	0	0	134,387	73,077	72,094
Pomfret	37,005	31,667	29,598	0	0	0	42,818	19,312	18,187
Portland	28,973	24,076	31,248	0	0	0	67,169	34,255	33,170
Preston	265,210	190,378	186,588	0	0	0	1,433,586	1,148,521	1,173,846
Prospect	2,762	2,343	2,170	0	0	0	71,690	33,993	32,907
Putnam	45,840	39,285	38,764	262,839	218,090	278,450	194,187	106,400	108,444
Redding	154,728	191,705	187,979	0	0	0	22,910	9,440	8,289
Ridgefield	189,066	202,741	188,638	0	0	0	30,822	13,917	12,778
Rocky Hill	699,420	695,900	617,154	0	0	0	430,880	277,214	277,946
Roxbury	5,609	4,431	4,105	0	0	0	18,179	6,741	5,583
Salem	67,681	57,339	56,354	0	0	0	42,152	20,892	18,744
Salisbury	10,618	9,025	8,543	0	0	0	16,777	7,981	6,826
Scotland	24,066	20,731	23,309	0	0	0	30,018	14,626	13,489
Seymour	29,746	24,813	23,235	0	0	0	144,695	68,805	67,811
Sharon	20,673	17,979	17,160	0	0	0	19,681	7,405	6,249
Shelton	19,809	17,794	16,481	0	0	0	133,575	79,558	78,592
Sherman	25	22	14	0	0	0	22,330	9,107	7,955
Simsbury	86,586	124,599	118,245	0	0	0	64,149	32,274	31,183
Somers	1,766,165	1,491,943	1,393,599	0	0	0	2,178,099	1,193,818	1,100,801
Southbury	395,815	336,270	308,519	0	0	0	66,627	37,828	34,039
Southington	45,368	28,657	33,815	185,023	155,829	145,164	289,268	144,766	142,952
South Windsor	12,150	11,542	10,855	0	0	0	113,128	56,268	55,241
Sprague	16,762	13,800	12,782	0	0	0	59,980	29,806	27,259
Stafford	33,379	31,493	30,969	301,724	253,319	247,837	197,493	95,955	94,590
Stamford	1,761,020	1,383,141	1,330,554	2,647,240	2,043,243	2,068,300	1,429,218	911,055	913,459

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
New Fairfield	140,644	140,011	140,011	80,021	78,778	78,778	68,912	55,507	46,836
New Hartford	135,921	135,938	135,938	64,390	62,652	62,652	80,292	65,354	57,558
New Haven	610,478	610,471	610,471	1,678,216	1,901,108	1,901,108	3,903,305	3,380,543	3,037,912
Newington	206,837	207,034	207,034	220,248	209,637	209,637	401,038	403,617	312,027
New London	190,400	190,413	190,413	273,444	275,065	275,065	446,163	479,722	431,269
New Milford	278,772	280,782	280,782	207,890	198,095	198,095	344,485	457,272	292,704
Newtown	233,777	234,339	234,339	204,146	201,170	201,170	155,521	164,340	130,045
Norfolk	123,192	134,585	134,585	33,708	33,555	33,555	5,024	3,653	3,542
North Branford	143,480	142,313	142,313	96,898	91,977	91,977	253,109	302,173	241,409
North Canaan	94,872	94,876	94,876	31,217	30,437	30,437	64,536	64,970	56,676
North Haven	182,586	182,510	182,510	168,830	159,088	159,088	129,732	291,055	173,796
North Stonington	121,473	121,094	121,094	50,322	48,861	48,861	113,068	116,921	90,172
Norwalk	440,287	437,325	437,325	632,914	616,531	616,531	243,418	182,817	111,443
Norwich	236,963	237,344	237,344	299,690	288,131	288,131	1,011,046	940,009	827,869
Old Lyme	115,530	114,708	114,708	49,143	48,721	48,721	0	0	0
Old Saybrook	125,881	125,883	125,883	71,313	69,634	69,634	9,662	12,592	10,094
Orange	138,685	138,541	138,541	101,239	103,263	103,263	19,073	22,984	46,309
Oxford	137,029	136,870	136,870	99,715	98,148	98,148	135,197	170,718	118,129
Plainfield	147,334	147,387	147,387	131,999	125,373	125,373	552,559	465,478	398,395
Plainville	153,340	152,997	152,997	129,019	127,881	127,881	406,648	374,331	344,713
Plymouth	133,296	132,228	132,228	102,256	99,137	99,137	410,434	417,809	367,966
Pomfret	119,735	120,568	120,568	48,713	47,807	47,807	102,639	96,241	81,190
Portland	122,137	121,415	121,415	69,613	67,703	67,703	127,580	118,084	113,843
Preston	100,965	101,069	101,069	46,669	45,690	45,690	146,847	190,184	167,495
Prospect	119,467	119,533	119,533	69,501	65,740	65,740	0	0	0
Putnam	119,448	119,404	119,404	78,322	76,921	76,921	262,088	195,726	179,032
Redding	130,535	132,592	132,592	69,108	68,836	68,836	650	606	534
Ridgefield	189,486	188,204	188,204	153,716	152,735	152,735	3,702	3,416	3,009
Rocky Hill	168,710	168,442	168,442	114,587	112,064	112,064	110,360	95,211	91,589
Roxbury	163,784	166,434	166,434	36,490	36,336	36,336	0	0	0
Salem	96,846	96,890	96,890	34,105	34,134	34,134	104,144	87,858	84,787
Salisbury	144,407	145,943	145,943	45,172	44,891	44,891	2,668	2,002	1,763
Scotland	77,193	77,210	77,210	22,313	21,127	21,127	44,456	40,499	33,366
Seymour	149,113	149,243	149,243	122,983	115,917	115,917	194,317	238,681	189,569
Sharon	172,597	175,419	175,419	50,551	49,633	49,633	650	606	534
Shelton	251,485	251,003	251,003	270,415	271,573	271,573	216,991	192,033	224,084
Sherman	104,424	104,577	104,577	28,211	27,953	27,953	8,396	7,689	6,772
Simsbury	183,060	183,201	183,201	161,445	158,925	158,925	110,845	122,534	100,602
Somers	136,002	133,344	133,344	91,992	88,400	88,400	184,564	180,722	151,151
Southbury	194,877	193,687	193,687	130,749	130,398	130,398	0	0	0
Southington	261,939	261,967	261,967	296,540	283,703	283,703	312,683	318,871	268,380
South Windsor	193,368	193,307	193,307	173,112	168,035	168,035	343,962	297,327	252,725
Sprague	76,492	76,496	76,496	26,645	26,461	26,461	132,895	114,230	104,678
Stafford	197,382	199,806	199,806	117,507	109,866	109,866	434,567	474,605	370,846
Stamford	590,223	587,083	587,083	788,604	890,036	890,036	156,263	119,151	1,125,332

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 2008-09	FY2009-10	FY 2010-11	FY 2008-09	FY2009-10	FY 2010-11	FY 2008-09	FY2009-10	FY 2010-11
New Fairfield	0	0	0	3,433	3,363	3,223	4,416,820	4,414,083	4,414,083
New Hartford	0	0	0	2,423	2,378	2,335	3,138,583	3,143,902	3,143,902
New Haven	249,223	259,806	214,091	2,717,218	2,838,566	2,838,323	142,276,021	142,509,525	142,509,525
Newington	9,088	6,544	4,640	25,549	30,050	26,472	12,629,330	12,632,615	12,632,615
New London	48,997	46,780	38,581	1,022,618	1,074,358	1,074,998	22,853,465	22,940,565	22,940,565
New Milford	3,571	4,293	2,493	38,282	46,771	35,997	11,959,748	11,939,587	11,939,587
Newtown	16,983	21,751	15,625	3,490	3,691	3,418	4,387,367	4,309,646	4,309,646
Norfolk	0	0	0	256	238	241	381,405	381,414	381,414
North Branford	0	0	0	19,998	32,185	29,130	8,137,406	8,117,122	8,117,122
North Canaan	0	0	0	0	0	0	2,064,559	2,064,592	2,064,592
North Haven	0	0	0	13,039	24,038	17,313	3,145,999	3,174,940	3,174,940
North Stonington	0	0	0	7,287	8,445	7,425	2,913,921	2,892,440	2,892,440
Norwalk	24,338	23,602	13,193	84,980	81,013	79,551	10,038,422	10,095,131	10,095,131
Norwich	90,625	83,733	67,621	430,884	427,351	419,643	32,116,788	32,316,543	32,316,543
Old Lyme	0	0	0	0	0	0	606,280	605,586	605,586
Old Saybrook	537	882	633	5,533	6,294	5,941	604,207	652,677	652,677
Orange	38	47	86	0	0	0	1,057,336	1,055,910	1,055,910
Oxford	0	0	0	1,366	1,662	1,351	4,636,100	4,606,861	4,606,861
Plainfield	51,258	48,154	37,792	113,057	112,481	107,669	15,339,874	15,353,204	15,353,204
Plainville	0	0	0	84,885	94,407	96,375	10,101,439	10,161,853	10,161,853
Plymouth	0	0	0	11,971	12,396	12,172	9,676,437	9,743,272	9,743,272
Pomfret	0	0	0	6,113	5,898	5,585	3,091,669	3,092,817	3,092,817
Portland	0	0	0	13,470	12,929	13,700	4,233,997	4,272,257	4,272,257
Preston	0	0	0	19,670	19,216	18,870	3,044,691	3,057,025	3,057,025
Prospect	0	0	0	0	0	0	5,327,516	5,319,201	5,319,201
Putnam	12,039	15,837	13,286	65,471	62,910	63,886	8,012,045	8,071,851	8,071,851
Redding	0	0	0	308	422	484	713,811	687,733	687,733
Ridgefield	0	0	0	548	703	690	1,965,327	2,063,814	2,063,814
Rocky Hill	0	0	0	11,538	10,547	11,106	3,302,315	3,355,227	3,355,227
Roxbury	0	0	0	0	0	0	158,353	158,114	158,114
Salem	0	0	0	3,866	3,658	3,895	3,096,767	3,099,694	3,099,694
Salisbury	0	0	0	0	0	0	187,485	187,266	187,266
Scotland	0	0	0	1,716	1,788	1,656	1,458,411	1,444,458	1,444,458
Seymour	0	0	0	58,736	74,711	67,068	9,744,194	9,836,508	9,836,508
Sharon	0	0	0	0	0	0	146,346	145,798	145,798
Shelton	25,861	27,390	29,493	33,431	32,880	39,378	4,852,971	4,975,852	4,975,852
Sherman	0	0	0	282	293	288	243,160	244,327	244,327
Simsbury	15,716	13,853	10,420	8,431	9,438	8,862	5,368,467	5,367,517	5,367,517
Somers	0	0	0	11,071	10,989	10,311	5,904,344	5,918,636	5,918,636
Southbury	0	0	0	0	0	0	2,397,262	2,422,233	2,422,233
Southington	47,677	56,513	43,564	16,227	15,451	14,593	19,800,459	19,839,108	19,839,108
South Windsor	0	0	0	12,186	11,332	10,817	12,696,821	12,858,826	12,858,826
Sprague	7,167	5,455	4,586	14,917	14,249	14,494	2,586,076	2,600,651	2,600,651
Stafford	29,446	30,740	21,967	25,688	28,016	24,690	9,819,812	9,809,424	9,809,424
Stamford	42,199	32,552	329,166	288,348	293,697	513,352	7,409,228	7,978,877	7,552,108

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	TOTAL		
	Statutory Formula Grants		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
New Fairfield	4,776,764	4,731,692	4,720,483
New Hartford	3,483,438	3,447,532	3,440,598
New Haven	203,172,886	200,689,267	197,059,407
Newington	15,571,485	15,552,134	15,616,401
New London	34,243,664	32,403,228	32,739,403
New Milford	13,269,484	13,245,236	13,049,016
Newtown	7,341,533	6,577,323	6,419,729
Norfolk	653,176	631,533	714,289
North Branford	8,748,166	8,736,357	8,669,928
North Canaan	2,330,717	2,304,442	2,293,065
North Haven	3,977,322	4,197,958	4,059,421
North Stonington	4,204,563	4,070,697	4,068,023
Norwalk	14,433,080	13,671,624	14,312,299
Norwich	38,661,235	37,707,996	37,577,559
Old Lyme	885,507	857,527	852,304
Old Saybrook	919,538	947,555	939,031
Orange	1,375,941	1,450,020	1,465,447
Oxford	5,287,976	5,229,823	5,163,203
Plainfield	16,632,550	16,428,343	16,341,124
Plainville	11,026,694	10,997,624	10,968,995
Plymouth	10,485,607	10,491,906	10,439,275
Pomfret	3,448,693	3,414,310	3,395,752
Portland	4,662,938	4,650,719	4,653,335
Preston	5,057,637	4,752,083	4,750,583
Prospect	5,590,936	5,540,810	5,539,551
Putnam	9,052,279	8,906,425	8,950,038
Redding	1,092,050	1,091,334	1,086,446
Ridgefield	2,532,667	2,625,531	2,609,869
Rocky Hill	4,837,810	4,714,604	4,633,528
Roxbury	382,415	372,056	370,571
Salem	3,445,561	3,400,465	3,394,498
Salisbury	407,127	397,108	395,232
Scotland	1,658,173	1,620,440	1,614,615
Seymour	10,443,784	10,508,677	10,449,350
Sharon	410,498	396,839	394,792
Shelton	5,804,537	5,848,082	5,886,456
Sherman	406,828	393,968	391,886
Simsbury	5,998,700	6,012,340	5,978,954
Somers	10,272,237	9,017,852	8,796,243
Southbury	3,185,330	3,120,416	3,088,876
Southington	21,255,184	21,104,864	21,033,246
South Windsor	13,544,727	13,596,637	13,549,806
Sprague	2,920,935	2,881,148	2,867,407
Stafford	11,156,997	11,033,224	10,909,996
Stamford	15,112,342	14,238,835	15,309,390

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Sterling	6,712	7,242	7,449	0	0	0	59,370	29,519	28,421
Stonington	25,927	22,717	20,986	0	0	0	74,569	36,132	33,124
Stratford	315,235	270,041	248,608	0	0	0	245,445	135,391	133,630
Suffield	2,918,668	2,508,825	3,446,626	0	0	0	2,743,634	1,593,897	2,043,986
Thomaston	36,495	31,903	29,550	0	0	0	70,257	38,554	37,480
Thompson	11,379	10,016	9,401	887	1,734	1,719	112,824	57,902	56,878
Tolland	65,563	56,649	52,435	0	0	0	84,054	41,245	40,178
Torrington	258,244	224,181	207,264	428,794	361,296	332,859	496,453	264,349	261,126
Trumbull	102,595	92,762	88,764	0	0	0	91,411	44,983	43,926
Union	36,239	32,997	32,102	0	0	0	31,668	22,099	22,157
Vernon	298,467	228,378	198,542	479,447	353,111	340,677	345,724	241,814	240,169
Voluntown	146,997	125,323	116,243	60,000	60,000	60,000	175,008	106,947	105,697
Wallingford	59,555	51,412	48,225	430,610	371,547	403,999	342,374	166,106	168,874
Warren	29,874	14,483	13,415	0	0	0	18,845	7,093	5,936
Washington	14,409	12,457	34,252	0	0	0	19,123	7,879	6,724
Waterbury	4,347,661	4,269,724	4,130,420	8,160,622	7,409,672	6,790,092	4,710,892	3,004,234	3,012,162
Waterford	419,692	391,978	363,071	50,129	56,817	51,527	92,587	53,803	46,865
Watertown	23,448	20,890	34,307	0	0	0	141,719	71,028	70,040
Westbrook	46,630	41,262	36,837	0	0	0	29,082	14,462	13,324
West Hartford	393,689	295,343	277,898	1,745,962	1,128,130	1,081,661	466,200	285,394	270,591
West Haven	10,407	8,651	36,402	2,023,177	3,285,180	3,837,638	1,068,794	695,914	754,818
Weston	4,463	3,814	7,048	0	0	0	16,629	7,516	6,360
Westport	794,774	693,368	642,235	0	0	171,227	21,930	20,819	25,004
Wethersfield	236,086	206,207	242,539	0	0	0	338,140	215,547	216,116
Willington	48,073	41,418	47,517	0	0	0	56,029	26,570	25,465
Wilton	94,209	102,166	95,955	0	0	0	22,513	9,114	7,962
Winchester	131,024	91,780	85,011	121,234	50,572	46,605	138,732	66,485	65,102
Windham	3,072,712	2,852,673	2,808,885	991,357	819,303	762,593	1,458,902	891,533	881,117
Windsor	77,808	64,677	75,344	0	0	0	289,559	105,213	104,315
Windsor Locks	3,713,049	3,179,519	4,040,353	0	0	0	685,811	437,808	438,963
Wolcott	2,739	2,354	2,180	0	0	0	119,501	70,912	69,923
Woodbridge	23,524	20,902	19,497	4,207	3,493	3,246	35,526	11,573	10,761
Woodbury	303	255	557	0	0	0	34,456	16,631	15,143
Woodstock	18,333	15,642	14,488	0	0	0	70,090	32,096	31,005
Bantam (Bor.)	0	0	0	0	0	0	N/E	N/E	N/E
Danielson (Bor.)	13,424	13,614	12,610	0	0	0	N/E	N/E	N/E
Fenwick (Bor.)	0	0	0	0	0	0	N/E	N/E	N/E
Groton (City of)	0	0	50,878	0	0	0	N/E	N/E	N/E
Groton Long Point	0	0	0	0	0	0	N/E	N/E	N/E
Jewett City (Bor.)	451	468	434	0	0	0	N/E	N/E	N/E
Litchfield (Bor.)	1,034	838	693	0	0	0	N/E	N/E	N/E
Newtown (Bor.)	180	154	135	0	0	0	N/E	N/E	N/E
Stonington (Bor.)	0	0	0	0	0	0	N/E	N/E	N/E
Woodmont (Bor.)	0	0	0	0	0	0	N/E	N/E	N/E

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Sterling	97,499	97,915	97,915	41,190	40,160	40,160	138,907	134,376	112,934
Stonington	148,727	149,296	149,296	113,009	110,074	110,074	77,279	62,281	52,091
Stratford	292,968	290,974	290,974	375,026	367,678	367,678	645,696	435,828	414,199
Suffield	144,084	144,074	144,074	94,940	91,837	91,837	198,804	212,349	180,335
Thomaston	113,189	112,817	112,817	54,419	54,138	54,138	119,121	109,212	106,583
Thompson	126,189	126,482	126,482	91,451	88,894	88,894	249,607	191,848	170,364
Tolland	167,783	168,425	168,425	121,619	118,997	118,997	334,914	298,003	242,796
Torrington	238,570	235,841	235,841	278,433	264,543	264,543	667,255	698,855	606,573
Trumbull	229,238	228,403	228,403	246,486	241,498	241,498	117,477	162,119	119,917
Union	62,111	62,132	62,132	14,462	14,357	14,357	28,013	27,632	20,833
Vernon	206,336	206,408	206,408	231,588	252,203	252,203	349,923	318,304	330,273
Voluntown	86,226	86,500	86,500	26,249	24,913	24,913	119,789	103,010	88,311
Wallingford	277,238	273,681	273,681	314,979	296,322	296,322	488,284	572,392	404,526
Warren	90,360	90,553	90,553	22,047	21,933	21,933	0	0	0
Washington	162,276	164,936	164,936	53,996	53,734	53,734	0	0	0
Waterbury	539,601	539,308	539,308	1,216,699	1,153,976	1,153,976	2,082,623	2,327,190	2,035,653
Waterford	160,523	159,777	159,777	120,870	119,796	119,796	102,904	72,705	72,585
Watertown	179,298	178,800	178,800	160,228	155,013	155,013	252,260	247,807	218,245
Westbrook	107,956	107,944	107,944	43,194	42,648	42,648	11,592	9,517	9,418
West Hartford	339,269	338,547	338,547	443,274	463,667	463,667	284,519	306,177	539,302
West Haven	305,346	305,074	305,074	585,531	539,815	539,815	1,048,940	967,373	816,699
Weston	126,239	126,087	126,087	66,242	65,993	65,993	9,603	8,576	7,553
Westport	193,235	192,920	192,920	147,006	146,938	146,938	650	634	559
Wethersfield	201,241	199,948	199,948	188,583	184,612	184,612	190,895	181,255	159,632
Willington	129,871	130,589	130,589	61,375	59,376	59,376	103,618	94,603	79,266
Wilton	156,552	156,015	156,015	111,703	111,159	111,159	650	606	534
Winchester	149,906	150,373	150,373	91,966	87,457	87,457	194,366	182,826	152,145
Windham	181,155	180,821	180,821	261,928	220,269	220,269	605,198	546,087	474,628
Windsor	203,003	203,537	203,537	192,113	184,329	184,329	429,353	396,637	303,480
Windsor Locks	132,525	132,845	132,845	84,094	82,553	82,553	131,701	136,947	126,278
Wolcott	150,779	151,459	151,459	119,031	118,266	118,266	227,584	258,128	251,813
Woodbridge	122,261	122,315	122,315	67,162	66,503	66,503	8,164	6,109	4,606
Woodbury	144,949	144,093	144,093	76,613	75,850	75,850	0	0	0
Woodstock	185,946	188,014	188,014	89,171	87,063	87,063	180,262	151,840	125,272
Bantam (Bor.)	0	0	0	317	313	313	N/E	N/E	N/E
Danielson (Bor.)	0	0	0	3,111	3,135	3,135	N/E	N/E	N/E
Fenwick (Bor.)	646	636	636	553	726	726	N/E	N/E	N/E
Groton (City of)	58,766	57,606	57,606	18,101	18,765	18,765	N/E	N/E	N/E
Groton Long Point	0	0	0	3,259	3,262	3,262	N/E	N/E	N/E
Jewett City (Bor.)	35,240	35,073	35,073	1,954	2,519	2,519	N/E	N/E	N/E
Litchfield (Bor.)	0	0	0	658	664	664	N/E	N/E	N/E
Newtown (Bor.)	0	0	0	431	370	370	N/E	N/E	N/E
Stonington (Bor.)	8,936	8,900	8,900	1,602	1,714	1,714	N/E	N/E	N/E
Woodmont (Bor.)	10,071	10,101	10,101	208	210	210	N/E	N/E	N/E

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Sterling	0	0	0	10,359	11,027	10,389	3,176,006	3,166,394	3,166,394
Stonington	3,852	4,436	3,402	17,866	17,145	16,377	1,997,005	2,061,204	2,061,204
Stratford	83,350	61,393	53,564	107,256	83,536	87,208	20,525,480	20,495,602	20,495,602
Suffield	0	0	0	8,061	7,730	7,362	6,058,460	6,082,494	6,082,494
Thomaston	0	0	0	14,785	14,023	15,062	5,648,270	5,630,307	5,630,307
Thompson	6,073	6,455	5,256	51,653	47,884	47,364	7,561,625	7,608,489	7,608,489
Tolland	0	0	0	11,688	10,459	9,619	10,740,557	10,759,283	10,759,283
Torrington	84,376	73,862	58,773	75,226	79,050	76,622	23,813,635	23,933,343	23,933,343
Trumbull	20,771	27,989	18,984	20,662	19,863	17,644	2,987,577	3,031,988	3,031,988
Union	0	0	0	1,156	1,244	1,039	241,305	239,576	239,576
Vernon	20,450	23,646	22,516	234,645	238,041	270,468	17,564,268	17,645,165	17,645,165
Voluntown	0	0	0	7,044	7,484	7,175	2,536,152	2,536,177	2,536,177
Wallingford	20,377	22,174	14,370	266,708	326,333	267,534	21,168,893	21,440,233	21,440,233
Warren	0	0	0	0	0	0	99,851	99,777	99,777
Washington	0	0	0	0	0	0	240,330	240,147	240,147
Waterbury	491,289	519,331	416,552	2,131,788	2,251,339	2,197,225	112,927,909	113,617,182	113,617,182
Waterford	0	0	0	13,678	13,154	13,936	1,387,220	1,445,404	1,445,404
Watertown	21,619	25,136	20,300	4,709	4,475	4,394	11,517,768	11,749,383	11,749,383
Westbrook	0	0	0	1,592	1,834	1,913	423,969	427,677	427,677
West Hartford	59,884	58,240	94,068	96,571	92,059	156,002	16,219,954	16,076,120	16,076,120
West Haven	70,590	66,000	51,089	203,327	227,660	215,280	41,319,451	41,399,303	41,399,303
Weston	0	0	0	440	427	419	969,205	948,564	948,564
Westport	0	0	0	2,082	2,025	1,988	1,990,018	1,988,255	1,988,255
Wethersfield	16,294	16,432	13,270	24,697	28,533	28,018	7,940,253	8,018,422	8,018,422
Willington	0	0	0	0	0	0	3,679,838	3,676,637	3,676,637
Wilton	0	0	0	547	532	523	1,581,924	1,557,195	1,557,195
Winchester	26,322	22,836	17,426	11,053	11,710	10,941	7,794,712	7,823,991	7,823,991
Windham	28,762	26,531	21,144	277,319	281,045	272,707	24,147,635	24,169,717	24,169,717
Windsor	58,374	61,635	43,144	63,637	58,250	50,981	11,482,040	11,547,663	11,547,663
Windsor Locks	0	0	0	23,134	16,111	16,464	4,657,040	4,652,368	4,652,368
Wolcott	0	0	0	4,691	4,488	4,828	13,491,998	13,539,371	13,539,371
Woodbridge	818	671	464	0	0	0	722,059	721,370	721,370
Woodbury	0	0	0	0	0	0	875,688	876,018	876,018
Woodstock	0	0	0	8,605	9,435	8,760	5,372,686	5,390,055	5,390,055
Bantam (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Danielson (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Fenwick (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton (City of)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton Long Point	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Jewett City (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Litchfield (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Newtown (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Stonington (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Woodmont (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	TOTAL		
	Statutory Formula Grants		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Sterling	3,530,043	3,486,633	3,463,662
Stonington	2,458,233	2,463,285	2,446,554
Stratford	22,590,455	22,140,444	22,091,463
Suffield	12,166,651	10,641,206	11,996,714
Thomaston	6,056,536	5,990,953	5,985,936
Thompson	8,211,688	8,139,703	8,114,847
Tolland	11,526,179	11,453,061	11,391,734
Torrington	26,340,986	26,135,320	25,976,944
Trumbull	3,816,217	3,849,605	3,791,125
Union	414,954	400,037	392,196
Vernon	19,730,849	19,507,070	19,506,421
Voluntown	3,157,465	3,050,354	3,025,017
Wallingford	23,369,018	23,520,199	23,317,764
Warren	260,977	233,839	231,614
Washington	490,135	479,153	499,792
Waterbury	136,609,084	135,091,956	133,892,571
Waterford	2,347,603	2,313,434	2,272,961
Watertown	12,301,049	12,452,531	12,430,482
Westbrook	664,014	645,344	639,761
West Hartford	20,049,322	19,043,677	19,297,856
West Haven	46,635,563	47,494,970	47,956,118
Weston	1,192,821	1,160,977	1,162,024
Westport	3,149,695	3,044,960	3,169,126
Wethersfield	9,136,188	9,050,956	9,062,557
Willington	4,078,804	4,029,193	4,018,850
Wilton	1,968,097	1,936,786	1,929,342
Winchester	8,659,314	8,488,030	8,439,051
Windham	31,024,968	29,987,980	29,791,882
Windsor	12,795,887	12,621,941	12,512,793
Windsor Locks	9,427,355	8,638,151	9,489,824
Wolcott	14,116,323	14,144,977	14,137,840
Woodbridge	983,722	952,936	948,762
Woodbury	1,132,008	1,112,848	1,111,661
Woodstock	5,925,093	5,874,145	5,844,658
Bantam (Bor.)	317	313	313
Danielson (Bor.)	16,535	16,749	15,745
Fenwick (Bor.)	1,199	1,362	1,362
Groton (City of)	76,867	76,371	127,249
Groton Long Point	3,259	3,262	3,262
Jewett City (Bor.)	37,645	38,060	38,025
Litchfield (Bor.)	1,692	1,502	1,357
Newtown (Bor.)	611	524	505
Stonington (Bor.)	10,538	10,614	10,614
Woodmont (Bor.)	10,279	10,311	10,311

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
CREC	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Education Connection	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Grantee subtotals:	82,947,823	76,536,836	77,377,757	122,430,256	115,431,737	115,431,737	92,853,519	61,779,907	61,779,907

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	4,491	3,275	2,719
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	20,295	29,581	24,745
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	37,366	123,139	133,791
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	56,544	58,419	45,257
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	127,499	185,336	158,612
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	160,699	189,208	166,636
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	15,375	19,471	17,149
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	327,179	313,036	271,757
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	70,013	69,087	59,371
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	60,421	65,989	58,117
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	270,514	286,356	263,386
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	202,248	140,964	135,477
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	260,101	308,495	281,570
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	458,963	390,533	338,317
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	306,270	209,743	168,822
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	0	50,342	44,336
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	316,582	295,870	258,625
CREC	N/E	N/E	N/E	N/E	N/E	N/E	0	0	0
Education Connection	N/E	N/E	N/E	N/E	N/E	N/E	0	0	0
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	0	0	0
Grantee subtotals:	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	47,974,255	47,964,000	43,167,600

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
District No. 1	0	0	0	9,851	9,810	9,142	N/E	N/E	N/E
District No. 4	0	0	0	7,782	8,920	8,334	N/E	N/E	N/E
District No. 5	687	1,323	1,357	2,504	2,597	3,152	N/E	N/E	N/E
District No. 6	0	0	0	476	464	385	N/E	N/E	N/E
District No. 7	0	0	0	4,889	4,960	4,732	N/E	N/E	N/E
District No. 8	0	0	0	21,279	21,695	21,304	N/E	N/E	N/E
District No. 9	0	0	0	0	0	0	N/E	N/E	N/E
District No. 10	0	0	0	1,789	1,662	1,605	N/E	N/E	N/E
District No. 11	0	0	0	0	0	0	N/E	N/E	N/E
District No. 12	8,874	9,888	7,985	100	92	99	N/E	N/E	N/E
District No. 13	0	0	0	11,684	12,534	12,906	N/E	N/E	N/E
District No. 14	0	0	0	4,735	4,793	5,266	N/E	N/E	N/E
District No. 15	0	0	0	649	673	689	N/E	N/E	N/E
District No. 16	0	0	0	1,998	2,231	2,152	N/E	N/E	N/E
District No. 17	0	0	0	10,743	11,187	9,905	N/E	N/E	N/E
District No. 18	0	0	0	1,996	1,947	1,787	N/E	N/E	N/E
District No. 19	0	0	0	54,888	53,730	52,378	N/E	N/E	N/E
CREC	0	0	0	340,227	73,924	75,187	N/E	N/E	N/E
Education Connection	0	0	0	153,429	153,040	144,507	N/E	N/E	N/E
EASTCONN	0	0	0	31,185	30,934	30,148	N/E	N/E	N/E
Grantee subtotals:	3,995,000	3,995,000	3,595,500	19,566,580	19,564,652	19,564,652	1,882,944,341	1,889,607,093	1,889,180,324

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	TOTAL		
	Statutory Formula Grants		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
District No. 1	14,342	13,085	11,861
District No. 4	28,077	38,501	33,079
District No. 5	40,557	127,059	138,300
District No. 6	57,020	58,883	45,642
District No. 7	132,388	190,296	163,344
District No. 8	181,978	210,903	187,940
District No. 9	15,375	19,471	17,149
District No. 10	328,968	314,698	273,362
District No. 11	70,013	69,087	59,371
District No. 12	69,395	75,969	66,201
District No. 13	282,198	298,890	276,292
District No. 14	206,983	145,757	140,743
District No. 15	260,750	309,168	282,259
District No. 16	460,961	392,764	340,469
District No. 17	317,013	220,930	178,727
District No. 18	1,996	52,289	46,123
District No. 19	371,470	349,600	311,003
CREC	340,227	73,924	75,187
Education Connection	153,429	153,040	144,507
EASTCONN	31,185	30,934	30,148
Grantee subtotals:	2,312,711,774	2,274,879,225	2,270,097,476
Non-grantee specific programs:			
PILOT: Machinery/Equipment and Vehicles	57,348,215	57,348,215	52,895,199
PILOT: Vessels	2,390,498	1,224,811	0
Child Day Care	5,263,706	5,263,706	5,263,706
School-Based Health Clinics	10,440,646	10,440,646	9,223,713
Special Education: Excess Costs-Students Based	140,044,731	120,491,451	120,491,451
OPEN Choice	14,572,415	14,465,002	14,465,002
Magnet Schools	128,612,642	148,107,702	173,131,395
Youth Service Bureaus	2,885,706	2,946,418	2,947,268
School-Based Child Health (LEA)	10,896,331	11,300,000	11,700,000
Priority School Districts	41,413,547	40,929,547	40,929,547
Early Childhood (School Readiness)	66,508,587	69,813,190	69,813,190
Extended School Hours	2,994,752	2,994,752	2,994,752
School Year Accountability	3,499,699	3,499,699	3,499,699
Subtotal non-grantee specific programs:	486,871,475	488,825,139	507,354,922
GRAND TOTAL:	2,799,583,249	2,763,704,364	2,777,452,398



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Program Description

Staff of the Office of Policy and Management determines the annual personal property tax liability of nine telecommunications services companies that are subject to taxation under §12-80a and §12-80b of the Connecticut General Statutes (CGS).

CGS Section 12-80a allows telecommunications services companies to have their personal property assessed by the state, rather than by the assessor of the city or town in which the property is located. These companies issue personal property tax payments directly to municipalities.

For the assessment year commencing October 1, 2009, the personal property tax liabilities of the following companies are determined under these statutes:

Southern New England Telephone Company (including the assets of SNET America, and the assets of the former Woodbury Telephone Company); AT&T (including the assets of AT&T Communications of New England, Inc., AT&T Corp. - Interstate Division, AT&T Network Procurement LP, AT&T Global Network Services LLC, AT&T Network Assets 1, and Teleport Communications Group, Inc.); Sprint Spectrum LP; Sprint Communications Company LP; New York Telephone Company; Level 3 Communications; Qwest Communications Corporation; Celco Partnership (doing business as Verizon Wireless); and Sprint Nextel (doing business as Nextel Communications of Mid-Atlantic, Inc.)

Under the provisions of CGS §12-80a, these telecommunication service providers report to the Office of Policy and Management the depreciated value of the taxable personal property they own as of the October first assessment date. The reported values, a copy of which these companies send to the appropriate town, reflect the full extent of depreciation allowed for purposes of Connecticut's corporation business tax. The Office of Policy and Management determines the 70% assessment of a company's total depreciated value of personal property and calculates the company's tax at 47 mills. There is a statutory allocation for taxes payable to certain lesser taxing districts.

If a company uses any of the property it reports under CGS §12-80a to render both telecommunications service subject to tax under CGS Chapter 219 and certified competitive video service subject to tax under that chapter, a portion of its property is taxable and a portion is tax exempt. Pursuant to CGS §12-80b, the relationship between the taxpayer's gross receipts tax liability for rendering both of these services determines the taxable portion of such dual-use property. The Southern New England Telephone Company is the only entity currently subject to taxation under CGS §12-80a, to which the provisions of CGS §12-80b apply.

By March 1 of each year, the Office of Policy and Management notifies each of these companies of the personal property tax they must pay to municipalities on or before the first day of April in that year.

In FY 2009-2010, the total amount of tax payable to Connecticut's municipalities by these telecommunications service providers is \$14,952,310.52. This represents a significant reduction over the total of \$20,255,454.28 paid in Fiscal Year 2008-09 for the assessment year commencing October 1, 2008.

Reasons for this reduction include the fact that companies are not investing in new assets and that acquisitions are not outpacing the effects of depreciation on older equipment. Additionally, fully depreciated assets are no longer subject to taxation under CGS §12-80a.

Document Specifications

Format: Microsoft Excel for Windows

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Note: Each fiscal year is separated into individual spreadsheets.

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Fiscal Year 2009-10 Telecommunications Companies' Personal Property Tax Under CGS Section 12-80a For The October 1, 2009 Assessment Date

Municipality	SNET	AT&T	Sprint Spectrum	Sprint Comm.	New York Telephone	Level 3 Comm.	Qwest Comm.	Cellco (Verizon Wireless)	Sprint Nextel (of Mid-Atlantic)	Total FY 2009-10 Tax (CGS §12-80a)
Andover	\$7,013.72	\$0.00	\$438.84	\$0.00	\$0.00	\$0.00	\$0.00	\$109.46	\$1,009.75	\$8,571.77
Ansonia	\$34,410.58	\$16.97	\$1,426.64	\$0.00	\$0.00	\$0.00	\$0.00	\$32.05	\$709.04	\$36,595.28
Ashford	\$10,294.50	\$0.00	\$2,467.41	\$0.00	\$0.00	\$21,028.46	\$0.00	\$6,825.62	\$1,886.30	\$42,502.29
Avon	\$57,689.87	\$18.24	\$3,009.88	\$0.00	\$0.00	\$0.00	\$0.00	\$2,333.46	\$1,430.49	\$64,481.94
Barkhamsted	\$10,106.13	\$0.00	\$1,684.57	\$0.00	\$0.00	\$0.00	\$0.00	\$5,395.46	\$1,066.34	\$18,252.50
Beacon Falls	\$14,146.67	\$144.90	\$2,133.57	\$0.00	\$0.00	\$0.00	\$0.00	\$2,585.19	\$1,348.62	\$20,358.95
Berlin	\$58,798.41	\$517.71	\$3,083.81	\$0.00	\$0.00	\$2,462.66	\$0.00	\$2,646.34	\$6,161.47	\$73,670.40
Bethany	\$17,846.89	\$93.30	\$1,076.21	\$0.00	\$0.00	\$0.00	\$0.00	\$9.21	\$375.91	\$19,401.52
Bethel	\$52,291.64	\$98.37	\$3,054.11	\$0.00	\$0.00	\$13,801.08	\$0.00	\$2,402.31	\$2,341.68	\$73,989.19
Bethlehem	\$10,170.24	\$20.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,469.03	\$0.00	\$11,659.95
Bloomfield	\$70,652.61	\$12,510.88	\$7,477.56	\$0.00	\$0.00	\$0.00	\$0.00	\$7,129.81	\$2,037.64	\$99,808.50
Bolton	\$11,784.50	\$443.63	\$519.40	\$0.00	\$0.00	\$10,602.54	\$0.00	\$1,600.54	\$696.35	\$25,646.96
Bozrah	\$9,560.13	\$1.08	\$1,039.17	\$0.00	\$0.00	\$0.00	\$0.00	\$71.77	\$1,085.51	\$11,757.66
Branford	\$100,264.44	\$325.57	\$3,429.78	\$0.00	\$0.00	\$0.00	\$33.09	\$2,004.13	\$2,064.71	\$108,121.72
Bridgeport	\$276,018.83	\$17,857.74	\$9,243.21	\$293.70	\$0.00	\$0.00	\$1,586.20	\$11,717.24	\$19,278.65	\$335,995.57
Bridgewater	\$6,991.34	\$0.00	\$0.00	\$0.00	\$0.00	\$22,259.11	\$0.00	\$0.00	\$0.00	\$29,250.45
Bristol	\$142,148.30	\$404.72	\$11,150.99	\$0.00	\$0.00	\$18,838.59	\$0.00	\$7,852.10	\$5,368.76	\$185,763.46
Brookfield	\$56,422.14	\$218.88	\$1,952.90	\$0.00	\$0.00	\$16,193.62	\$0.00	\$2,724.78	\$511.50	\$78,023.82
Brooklyn	\$17,242.84	\$0.00	\$1,800.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,927.99	\$1,003.31	\$21,974.80
Burlington	\$19,157.53	\$0.00	\$1,540.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,677.21	\$0.00	\$23,375.54
Canaan	\$5,741.57	\$117.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,859.45
Canterbury	\$12,174.41	\$0.00	\$1,262.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.28	\$13,459.06
Canton	\$30,624.12	\$124.32	\$932.76	\$0.00	\$0.00	\$0.00	\$0.00	\$6,234.79	\$364.86	\$38,280.85
Chaplin	\$3,958.39	\$0.00	\$1,015.81	\$0.00	\$0.00	\$0.00	\$0.00	\$4,602.10	\$1,174.06	\$10,750.36
Cheshire	\$73,805.42	\$154,884.83	\$2,601.87	\$0.00	\$0.00	\$0.00	\$0.00	\$2,555.86	\$1,715.12	\$235,563.10
Chester	\$12,203.69	\$15.23	\$1,074.23	\$0.00	\$0.00	\$0.00	\$0.00	\$135.78	\$592.91	\$14,021.84
Clinton	\$40,996.55	\$190.54	\$1,271.59	\$0.00	\$0.00	\$0.00	\$18.94	\$3,387.71	\$878.48	\$46,743.81
Colchester	\$43,205.22	\$137.15	\$2,713.64	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.47	\$1,487.46	\$55,016.94

Companies subject to this tax will pay the amounts specified to municipalities on or before April 1, 2010

Figure Year 2009-10 Telecommunications Companies' Personal Property Tax Under CGS Section 12-80a For The October 1, 2009 Assessment Date

Municipality	SNET	AT&T	Sprint Spectrum	Sprint Comm.	New York Telephone	Level 3 Comm.	Qwest Comm.	Cellco (Verizon Wireless)	Sprint Nextel (of Mid-Atlantic)	Total FY 2009-10 Tax (CGS §12-80a)
Colebrook	\$5,459.05	\$0.00	\$2,037.83	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.89	\$1,071.93	\$14,419.70
Columbia	\$15,851.31	\$55.55	\$1,776.60	\$0.00	\$0.00	\$0.00	\$0.00	\$231.80	\$1,405.54	\$19,320.80
Cornwall	\$8,439.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,798.90	\$264.05	\$16,502.46
Coventry	\$27,406.59	\$67.30	\$2,005.73	\$0.00	\$0.00	\$18,806.02	\$0.00	\$114.54	\$432.21	\$48,832.39
Cromwell	\$42,184.24	\$231.85	\$2,518.92	\$0.00	\$0.00	\$0.00	\$0.00	\$2,798.00	\$278.71	\$48,011.72
Danbury	\$274,827.66	\$10,291.40	\$4,844.90	\$0.00	\$0.00	\$0.00	\$0.00	\$5,440.39	\$11,392.47	\$306,796.82
Darien	\$53,543.76	\$204.36	\$1,173.36	\$0.00	\$0.00	\$11,283.90	\$18.94	\$2,136.48	\$2,248.43	\$70,609.23
Deep River	\$17,057.52	\$276.03	\$519.68	\$0.00	\$0.00	\$0.00	\$0.00	\$200.93	\$838.67	\$18,892.83
Derby	\$43,058.20	\$821.80	\$1,267.92	\$0.00	\$0.00	\$909.83	\$0.00	\$2,065.89	\$479.64	\$48,603.28
Durham	\$22,908.22	\$22.00	\$1,530.88	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035.41	\$987.05	\$26,483.56
Eastford	\$3,502.77	\$0.00	\$2,082.52	\$0.00	\$0.00	\$13,323.75	\$0.00	\$656.73	\$708.71	\$20,274.48
East Granby	\$13,380.48	\$2.07	\$1,289.77	\$0.00	\$0.00	\$0.00	\$0.00	\$1,820.87	\$58.00	\$16,551.19
East Haddam	\$27,993.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.66	\$0.00	\$28,005.33
East Hampton	\$32,725.68	\$315.32	\$5,885.81	\$0.00	\$0.00	\$0.00	\$0.00	\$21.34	\$3,755.49	\$42,703.64
East Hartford	\$132,877.88	\$1,029.07	\$2,378.39	\$0.00	\$0.00	\$15,080.75	\$0.00	\$64,212.15	\$4,067.80	\$219,646.04
East Haven	\$61,122.65	\$3,090.11	\$542.15	\$0.00	\$0.00	\$0.00	\$9.45	\$694.71	\$2,251.25	\$67,710.32
East Lyme	\$63,687.73	\$2.54	\$844.17	\$0.00	\$0.00	\$0.00	\$21.86	\$1,480.83	\$1,082.60	\$67,119.73
Easton	\$17,448.05	\$0.00	\$1,038.18	\$0.00	\$0.00	\$2,033.97	\$0.00	\$4,106.16	\$984.79	\$25,611.15
East Windsor	\$22,980.09	\$3.01	\$3,878.77	\$0.00	\$0.00	\$0.00	\$0.00	\$2,470.60	\$3,314.86	\$32,647.33
Ellington	\$30,899.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,332.83	\$0.00	\$32,232.04
Enfield	\$93,082.98	\$639.81	\$2,539.08	\$0.00	\$0.00	\$0.00	\$0.00	\$2,925.66	\$3,103.36	\$102,290.89
Essex	\$28,125.41	\$308.93	\$646.34	\$0.00	\$0.00	\$0.00	\$0.00	\$1,826.04	\$547.03	\$31,453.75
Fairfield	\$140,559.52	\$997.62	\$4,504.57	\$0.00	\$0.00	\$0.00	\$0.00	\$12,493.68	\$4,996.90	\$163,552.29
Farmington	\$119,365.52	\$385.21	\$2,426.75	\$0.00	\$0.00	\$27,746.40	\$0.00	\$3,752.10	\$2,895.67	\$156,571.65
Franklin	\$12,951.37	\$0.00	\$1,941.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1,537.46	\$769.39	\$17,199.51
Glastonbury	\$91,793.16	\$246.05	\$3,506.91	\$0.00	\$0.00	\$0.00	\$0.00	\$5,360.77	\$981.03	\$101,887.92
Goshen	\$10,190.40	\$36.10	\$1,339.03	\$0.00	\$0.00	\$0.00	\$0.00	\$5,989.02	\$0.00	\$17,554.55
Granby	\$23,804.56	\$95.74	\$421.31	\$0.00	\$0.00	\$0.00	\$0.00	\$8,784.63	\$378.40	\$33,484.64

Companies subject to this tax will pay the amounts specified to municipalities on or before April 1, 2010

Fiscal Year 2009-10 Telecommunications Companies' Personal Property Tax Under CGS Section 12-80a For The October 1, 2009 Assessment Date

Municipality	SNET	AT&T	Sprint Spectrum	Sprint Comm.	New York Telephone	Level 3 Comm.	Qwest Comm.	Cellco (Verizon Wireless)	Sprint Nextel (of Mid-Atlantic)	Total FY 2009-10 Tax (CGS §12-80a)
Greenwich	\$35,614.67	\$1,813.92	\$3,254.33	\$211.50	\$597,433.22	\$11,641.38	\$28.34	\$17,384.27	\$7,552.05	\$674,933.68
Griswold	\$33,436.42	\$0.00	\$866.77	\$0.00	\$0.00	\$0.00	\$0.00	\$2,503.08	\$829.76	\$37,636.03
Groton (Town)	\$149,228.38	\$445.90	\$4,276.05	\$0.00	\$0.00	\$0.00	\$0.00	\$11,488.85	\$2,301.17	\$167,740.35
Guilford	\$67,387.52	\$451.29	\$3,354.44	\$0.00	\$0.00	\$0.00	\$18.94	\$6,072.40	\$3,621.73	\$80,906.32
Haddam	\$25,853.85	\$344.98	\$2,096.67	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.75	\$2,057.24	\$33,253.49
Hamden	\$144,164.51	\$401.94	\$34,233.34	\$0.00	\$0.00	\$1,141.68	\$0.00	\$5,660.73	\$9,481.22	\$195,083.42
Hampton	\$6,366.43	\$0.00	\$451.81	\$0.00	\$0.00	\$0.00	\$0.00	\$195.24	\$937.93	\$7,951.41
Hartford	\$488,661.87	\$95,340.58	\$16,429.23	\$17,460.22	\$0.00	\$30,919.51	\$0.00	\$25,048.84	\$24,372.32	\$698,232.57
Hartland	\$4,923.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,942.16	\$0.00	\$10,865.41
Harwinton	\$16,599.41	\$0.00	\$2,794.10	\$0.00	\$0.00	\$0.00	\$0.00	\$6,209.59	\$682.39	\$26,285.49
Hebron	\$20,265.70	\$0.00	\$3,069.29	\$0.00	\$0.00	\$0.00	\$0.00	\$377.13	\$793.83	\$24,505.95
Kent	\$15,683.43	\$0.00	\$453.83	\$0.00	\$0.00	\$0.00	\$0.00	\$9,126.65	\$494.30	\$25,758.21
Killingly	\$64,243.57	\$532.97	\$2,417.76	\$0.00	\$0.00	\$23,198.42	\$0.00	\$7,058.01	\$341.93	\$97,792.66
Killingworth	\$17,488.51	\$0.00	\$2,570.76	\$0.00	\$0.00	\$0.00	\$0.00	\$3,614.49	\$2,111.48	\$25,785.24
Lebanon	\$19,838.14	\$24.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,862.72
Ledyard	\$37,732.82	\$1,808.42	\$877.63	\$0.00	\$0.00	\$0.00	\$0.00	\$1,106.00	\$599.72	\$42,124.59
Lisbon	\$11,125.89	\$14.15	\$429.02	\$0.00	\$0.00	\$0.00	\$0.00	\$153.27	\$587.27	\$12,309.60
Litchfield	\$29,967.13	\$0.00	\$2,899.27	\$0.00	\$0.00	\$0.00	\$0.00	\$5,185.62	\$1,144.96	\$39,196.98
Lyme	\$9,627.95	\$64.34	\$534.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,334.33	\$96.35	\$11,657.88
Madison	\$60,916.84	\$263.91	\$2,635.95	\$0.00	\$0.00	\$0.00	\$23.64	\$2,962.13	\$1,661.03	\$68,463.50
Manchester	\$118,143.15	\$895.07	\$5,940.85	\$0.00	\$0.00	\$20,333.89	\$0.00	\$3,895.22	\$5,488.52	\$154,696.70
Mansfield	\$39,098.88	\$0.00	\$2,266.76	\$0.00	\$0.00	\$17,484.80	\$0.00	\$3,775.98	\$377.83	\$63,004.25
Marlborough	\$14,368.93	\$62.56	\$1,415.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1,022.25	\$1,069.44	\$17,938.73
Meriden	\$224,957.89	\$1,290.29	\$6,926.81	\$0.00	\$0.00	\$2,235.18	\$0.00	\$13,589.72	\$5,264.71	\$254,264.60
Middlebury	\$27,121.49	\$368.76	\$1,097.03	\$0.00	\$0.00	\$0.00	\$0.00	\$42.30	\$1,794.55	\$30,424.13
Middlefield	\$12,114.63	\$40.75	\$741.52	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.44	\$728.92	\$17,106.26
Middletown	\$162,092.57	\$855.26	\$3,708.35	\$0.00	\$0.00	\$0.00	\$0.00	\$3,502.16	\$9,388.02	\$179,546.36
Milford	\$134,503.07	\$476.13	\$6,508.88	\$0.00	\$0.00	\$0.00	\$28.32	\$8,732.33	\$8,488.82	\$158,737.55

Companies subject to this tax will pay the amounts specified to municipalities on or before April 1, 2010

Figure 1: Year 2009-10 Telecommunications Companies' Personal Property Tax Under CGS Section 12-80a For The October 1, 2009 Assessment Date

Municipality	SNET	AT&T	Sprint Spectrum	Sprint Comm.	New York Telephone	Level 3 Comm.	Qwest Comm.	Cellco (Verizon Wireless)	Sprint Nextel (of Mid-Atlantic)	Total FY 2009-10 Tax (CGS §12-80a)
Monroe	\$49,990.19	\$0.00	\$4,180.56	\$0.00	\$0.00	\$2,812.57	\$0.00	\$3,113.94	\$670.55	\$60,767.81
Montville	\$61,462.42	\$69.28	\$3,183.50	\$0.00	\$0.00	\$0.00	\$20.45	\$2,360.86	\$3,175.27	\$70,271.78
Morris	\$5,771.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.10	\$6,092.47
Naugatuck	\$74,350.99	\$795.71	\$2,858.63	\$0.00	\$0.00	\$0.00	\$0.00	\$1,277.32	\$2,242.09	\$81,524.74
New Britain	\$143,247.21	\$735.41	\$6,278.26	\$0.00	\$0.00	\$533.64	\$0.00	\$3,707.92	\$3,517.39	\$158,019.83
New Canaan	\$59,540.49	\$351.42	\$1,413.90	\$0.00	\$0.00	\$18,375.83	\$0.00	\$3,557.38	\$1,223.13	\$84,462.15
New Fairfield	\$32,864.61	\$303.90	\$2,709.22	\$0.00	\$0.00	\$0.00	\$0.00	\$2,157.21	\$1,738.81	\$39,773.75
New Hartford	\$19,929.74	\$0.00	\$1,905.10	\$0.00	\$0.00	\$0.00	\$0.00	\$9,988.06	\$1,266.51	\$33,089.41
New Haven	\$581,936.14	\$20,134.80	\$16,850.91	\$8,010.68	\$0.00	\$8,800.70	\$28.34	\$12,449.55	\$32,663.40	\$680,874.52
Newington	\$75,830.51	\$491.24	\$2,848.29	\$0.00	\$0.00	\$1,780.27	\$0.00	\$617.16	\$3,915.62	\$85,483.09
New London	\$122,547.85	\$15,781.28	\$8,176.83	\$151.90	\$0.00	\$4.14	\$4,890.21	\$5,266.82	\$823.02	\$157,642.05
New Milford	\$86,681.82	\$225.98	\$7,910.90	\$0.00	\$0.00	\$0.00	\$0.00	\$11,756.53	\$4,883.86	\$111,459.09
Newtown	\$74,964.09	\$1,667.56	\$4,697.06	\$0.00	\$0.00	\$18,382.56	\$0.00	\$1,662.39	\$3,433.53	\$104,807.19
Norfolk	\$8,379.96	\$38.16	\$1,039.83	\$0.00	\$0.00	\$0.00	\$0.00	\$5,242.94	\$0.00	\$14,700.89
North Branford	\$44,185.73	\$0.00	\$1,499.54	\$0.00	\$0.00	\$0.00	\$0.00	\$3,261.99	\$4,617.56	\$53,564.82
North Canaan	\$14,124.16	\$0.00	\$437.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,179.91	\$797.07	\$17,538.62
North Haven	\$108,369.36	\$444.10	\$586.70	\$0.00	\$0.00	\$2,401.42	\$0.00	\$2,894.92	\$3,893.39	\$118,589.89
North Stonington	\$14,824.27	\$8.37	\$3,075.87	\$0.00	\$0.00	\$0.00	\$51.84	\$771.69	\$2,035.57	\$20,767.61
Norwalk	\$252,723.37	\$1,111.13	\$9,862.25	\$0.00	\$0.00	\$0.00	\$23.64	\$12,477.42	\$8,946.54	\$285,144.35
Norwich	\$128,969.36	\$4,624.14	\$2,596.09	\$0.00	\$0.00	\$0.00	\$23.64	\$1,352.90	\$1,152.82	\$138,718.95
Old Lyme	\$36,389.47	\$13.91	\$3,283.94	\$0.00	\$0.00	\$0.00	\$26.18	\$9,868.59	\$0.00	\$49,582.09
Old Saybrook	\$53,807.01	\$487.80	\$2,164.47	\$0.00	\$0.00	\$0.00	\$23.40	\$3,055.14	\$621.11	\$60,158.93
Orange	\$177,261.06	\$225.93	\$2,079.56	\$0.00	\$0.00	\$1,841.51	\$14.19	\$2,947.14	\$3,387.90	\$187,757.29
Oxford	\$36,476.42	\$176.39	\$2,346.57	\$0.00	\$0.00	\$0.00	\$0.00	\$1,251.14	\$2,002.44	\$42,252.96
Plainfield	\$48,795.59	\$0.00	\$2,068.80	\$0.00	\$0.00	\$0.00	\$0.00	\$4,499.64	\$1,166.87	\$56,530.90
Plainville	\$54,147.95	\$469.62	\$2,391.69	\$0.00	\$0.00	\$0.00	\$0.00	\$26.56	\$807.84	\$57,843.66
Plymouth	\$27,626.08	\$6.86	\$949.02	\$0.00	\$0.00	\$13,113.28	\$0.00	\$8,031.88	\$3,257.48	\$52,984.60
Pomfret	\$11,691.02	\$0.94	\$884.96	\$0.00	\$0.00	\$23,799.81	\$0.00	\$218.50	\$825.32	\$37,420.55

Companies subject to this tax will pay the amounts specified to municipalities on or before April 1, 2010

Figure 1: Year 2009-10 Telecommunications Companies' Personal Property Tax Under CGS Section 12-80a For The October 1, 2009 Assessment Date

Municipality	SNET	AT&T	Sprint Spectrum	Sprint Comm.	New York Telephone	Level 3 Comm.	Qwest Comm.	Cellco (Verizon Wireless)	Sprint Nextel (of Mid-Atlantic)	Total FY 2009-10 Tax (CGS §12-80a)
Portland	\$27,665.56	\$310.44	\$537.12	\$0.00	\$0.00	\$0.00	\$0.00	\$4,554.02	\$249.57	\$33,316.71
Preston	\$13,712.58	\$0.00	\$2,632.85	\$0.00	\$0.00	\$0.00	\$26.74	\$490.87	\$0.00	\$16,863.04
Prospect	\$24,660.99	\$353.25	\$1,995.06	\$0.00	\$0.00	\$0.00	\$0.00	\$1,032.45	\$1,433.64	\$29,475.39
Putnam	\$38,184.02	\$304.89	\$452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,573.53	\$1,670.99	\$48,185.43
Redding	\$25,117.93	\$109.09	\$519.35	\$0.00	\$0.00	\$26,720.35	\$0.00	\$246.61	\$1,406.01	\$54,119.34
Ridgefield	\$85,247.10	\$419.85	\$998.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,482.99	\$1,227.45	\$89,375.72

Companies subject to this tax will pay the amounts specified to municipalities on or before April 1, 2010

Figure 1: Year 2009-10 Telecommunications Companies' Personal Property Tax Under CGS Section 12-80a For The October 1, 2009 Assessment Date

Municipality	SNET	AT&T	Sprint Spectrum	Sprint Comm.	New York Telephone	Level 3 Comm.	Qwest Comm.	Cellco (Verizon Wireless)	Sprint Nextel (of Mid-Atlantic)	Total FY 2009-10 Tax (CGS §12-80a)
Rocky Hill	\$60,248.60	\$101.99	\$1,458.41	\$0.00	\$0.00	\$0.00	\$0.00	\$6,313.46	\$2,441.23	\$70,563.69
Roxbury	\$10,480.11	\$9.49	\$1,513.12	\$0.00	\$0.00	\$16,575.87	\$0.00	\$2,172.43	\$322.23	\$31,073.25
Salem	\$12,652.12	\$0.00	\$890.32	\$0.00	\$0.00	\$0.00	\$0.00	\$4,396.85	\$0.00	\$17,939.29
Salisbury	\$23,884.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,385.67	\$0.00	\$26,270.37
Scotland	\$4,063.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495.90	\$0.00	\$4,559.00
Seymour	\$45,232.89	\$543.56	\$1,570.36	\$0.00	\$0.00	\$0.00	\$0.00	\$1,827.13	\$55.65	\$49,229.59
Sharon	\$16,773.69	\$28.48	\$482.93	\$0.00	\$0.00	\$0.00	\$0.00	\$5,911.52	\$922.00	\$24,118.62
Shelton	\$145,642.71	\$4,941.30	\$4,668.79	\$0.00	\$0.00	\$2,681.35	\$0.00	\$3,024.50	\$2,918.89	\$163,877.54
Sherman	\$13,348.05	\$0.00	\$1,837.32	\$0.00	\$0.00	\$0.00	\$0.00	\$867.62	\$850.94	\$16,903.93
Simsbury	\$64,188.56	\$232.23	\$1,895.51	\$0.00	\$0.00	\$0.00	\$0.00	\$207.32	\$1,647.59	\$68,171.21
Somers	\$15,304.94	\$0.00	\$857.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,211.52	\$693.58	\$18,067.70
Southbury	\$64,653.76	\$34,813.93	\$4,328.04	\$0.00	\$0.00	\$0.00	\$0.00	\$6,331.42	\$1,838.08	\$111,965.23
Southington	\$85,026.15	\$397.53	\$3,624.97	\$0.00	\$0.00	\$0.00	\$0.00	\$1,059.90	\$3,342.55	\$93,451.10
South Windsor	\$52,362.94	\$21.24	\$5,654.81	\$0.00	\$0.00	\$0.00	\$0.00	\$3,625.86	\$2,250.31	\$63,915.16
Sprague	\$9,482.72	\$83.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$854.18	\$0.00	\$10,420.51
Stafford	\$23,243.90	\$34.22	\$2,609.11	\$0.00	\$0.00	\$0.00	\$0.00	\$4,685.20	\$2,699.49	\$33,271.92
Stamford	\$399,803.62	\$11,668.31	\$11,026.67	\$970.64	\$0.00	\$141,330.03	\$57,972.15	\$17,543.64	\$17,688.50	\$658,003.56
Sterling	\$10,574.01	\$0.00	\$971.13	\$0.00	\$0.00	\$0.00	\$0.00	\$1,491.69	\$10.01	\$13,046.84
Stonington	\$72,851.25	\$42.96	\$2,259.44	\$0.00	\$0.00	\$0.00	\$0.00	\$4,080.70	\$2,009.64	\$81,243.99
Stratford	\$124,520.86	\$612.08	\$2,634.82	\$0.00	\$0.00	\$0.00	\$14.19	\$3,147.87	\$5,331.77	\$136,261.59
Suffield	\$26,172.51	\$1,840.71	\$2,739.96	\$0.00	\$0.00	\$0.00	\$0.00	\$5,746.60	\$2,018.84	\$38,518.62
Thomaston	\$19,734.17	\$325.19	\$1,231.96	\$0.00	\$0.00	\$8,926.90	\$0.00	\$1,437.21	\$0.00	\$31,655.43
Thompson	\$21,692.66	\$7.61	\$451.25	\$0.00	\$0.00	\$0.00	\$0.00	\$5,699.97	\$1,190.37	\$29,041.86
Tolland	\$32,089.67	\$110.45	\$1,360.60	\$0.00	\$0.00	\$0.00	\$0.00	\$415.01	\$1,777.96	\$35,753.69
Torrington	\$107,351.62	\$561.89	\$5,545.48	\$0.00	\$0.00	\$0.00	\$0.00	\$13,499.48	\$3,289.58	\$130,248.05
Trumbull	\$115,789.29	\$1,512.79	\$1,956.19	\$0.00	\$0.00	\$0.00	\$0.00	\$1,673.34	\$3,552.26	\$124,483.87
Union	\$2,303.56	\$0.00	\$3,724.66	\$0.00	\$0.00	\$0.00	\$0.00	\$4,026.26	\$127.14	\$10,181.62
Vernon	\$72,331.83	\$249.38	\$2,102.59	\$0.00	\$0.00	\$0.00	\$0.00	\$3,438.99	\$2,296.37	\$80,419.16

Companies subject to this tax will pay the amounts specified to municipalities on or before April 1, 2010

Fiscal Year 2009-10 Telecommunications Companies' Personal Property Tax Under CGS Section 12-80a For The October 1, 2009 Assessment Date

Municipality	SNET	AT&T	Sprint Spectrum	Sprint Comm.	New York Telephone	Level 3 Comm.	Qwest Comm.	Cellco (Verizon Wireless)	Sprint Nextel (of Mid-Atlantic)	Total FY 2009-10 Tax (CGS §12-80a)
Voluntown	\$7,997.14	\$0.00	\$1,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,635.14
Wallingford	\$274,633.88	\$4,452.83	\$192,864.92	\$4,386.89	\$0.00	\$2,620.11	\$0.00	\$227,722.24	\$8,731.71	\$715,412.58
Warren	\$5,165.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,165.68
Washington	\$21,675.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,569.89	\$0.00	\$25,245.26
Waterbury	\$292,467.89	\$1,590.10	\$8,741.81	\$0.00	\$0.00	\$0.00	\$0.00	\$3,856.07	\$10,414.12	\$317,069.99
Waterford	\$75,420.85	\$79.99	\$1,787.88	\$0.00	\$0.00	\$0.00	\$32.52	\$6,103.98	\$1,194.74	\$84,619.96
Watertown	\$54,497.49	\$0.00	\$2,919.69	\$0.00	\$0.00	\$20,295.45	\$0.00	\$8,767.57	\$1,293.11	\$87,773.31
Westbrook	\$25,200.79	\$196.46	\$3,092.79	\$0.00	\$0.00	\$0.00	\$14.19	\$874.48	\$1,234.03	\$30,612.74
West Hartford	\$177,560.27	\$1,815.94	\$5,369.52	\$0.00	\$0.00	\$9,891.01	\$0.00	\$9,555.01	\$2,873.35	\$207,065.10
West Haven	\$107,731.43	\$603.20	\$3,790.93	\$0.00	\$0.00	\$699.88	\$7,206.09	\$7,290.08	\$3,978.79	\$131,300.40
Weston	\$26,190.00	\$0.00	\$3,338.93	\$0.00	\$0.00	\$18,448.44	\$0.00	\$3,273.03	\$292.81	\$51,543.21
Westport	\$108,668.32	\$594.79	\$4,156.77	\$0.00	\$0.00	\$0.00	\$23.64	\$6,169.69	\$3,189.66	\$122,802.87
Wethersfield	\$71,939.99	\$347.38	\$2,351.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1,001.62	\$3,057.87	\$78,698.41
Willington	\$12,416.41	\$0.00	\$437.24	\$0.00	\$0.00	\$3,776.64	\$0.00	\$1,109.48	\$592.48	\$18,332.25
Wilton	\$71,413.54	\$1,944.72	\$3,013.45	\$0.00	\$0.00	\$24,606.62	\$0.00	\$4,359.34	\$1,888.88	\$107,226.55
Winchester	\$41,302.43	\$630.22	\$522.36	\$0.00	\$0.00	\$0.00	\$0.00	\$2,755.38	\$653.02	\$45,863.41
Windham	\$83,441.92	\$2,092.82	\$1,993.93	\$0.00	\$0.00	\$0.00	\$0.00	\$4,596.41	\$680.56	\$92,805.64
Windsor	\$106,672.61	\$26,977.30	\$6,332.73	\$0.00	\$0.00	\$0.00	\$0.00	\$416,019.37	\$1,264.39	\$557,266.40
Windsor Locks	\$52,072.90	\$859.40	\$884.68	\$0.00	\$0.00	\$0.00	\$0.00	\$2,534.57	\$776.86	\$57,128.41
Wolcott	\$45,516.63	\$295.96	\$1,764.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,054.32	\$452.09	\$50,083.80
Woodbridge	\$25,539.42	\$0.00	\$2,980.98	\$0.00	\$0.00	\$0.00	\$0.00	\$2,345.82	\$960.92	\$31,827.14
Woodbury	\$39,316.21	\$228.80	\$3,063.32	\$0.00	\$0.00	\$30,661.53	\$0.00	\$11,879.16	\$1,125.79	\$86,274.81
Woodstock	\$20,229.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,182.27	\$19.51	\$25,431.71
Bor. of Bantam	\$110.65	\$0.00	\$10.70	\$0.00	\$0.00	\$0.00	\$0.00	\$19.15	\$4.23	\$144.73
Bor. of Danielson	\$1,384.18	\$11.48	\$52.09	\$0.00	\$0.00	\$499.83	\$0.00	\$152.07	\$7.37	\$2,107.02
Bor. of Fenwick	\$561.23	\$5.09	\$22.58	\$0.00	\$0.00	\$0.00	\$0.24	\$31.87	\$6.48	\$627.49
City of Groton	\$11,842.95	\$35.39	\$339.35	\$0.00	\$0.00	\$0.00	\$0.00	\$911.77	\$182.62	\$13,312.08

Companies subject to this tax will pay the amounts specified to municipalities on or before April 1, 2010

Fig. 1. Year 2009-10 Telecommunications Companies' Personal Property Tax Under CGS Section 12-80a For The October 1, 2009 Assessment Date

Municipality	SNET	AT&T	Sprint Spectrum	Sprint Comm.	New York Telephone	Level 3 Comm.	Qwest Comm.	Cellco (Verizon Wireless)	Sprint Nextel (of Mid-Atlantic)	Total FY 2009-10 Tax (CGS §12-80a)
Groton Long Point	\$2,058.62	\$6.15	\$58.99	\$0.00	\$0.00	\$0.00	\$0.00	\$158.49	\$31.74	\$2,313.99
Bor. of Jewett City	\$915.97	\$0.00	\$23.74	\$0.00	\$0.00	\$0.00	\$0.00	\$68.57	\$22.73	\$1,031.01
Bor. of Litchfield	\$235.01	\$0.00	\$22.74	\$0.00	\$0.00	\$0.00	\$0.00	\$40.67	\$8.98	\$307.40
Bor. of Newtown	\$137.77	\$3.06	\$8.63	\$0.00	\$0.00	\$33.78	\$0.00	\$3.06	\$6.31	\$192.61
Bor. of Stonington	\$1,127.36	\$0.66	\$34.96	\$0.00	\$0.00	\$0.00	\$0.00	\$63.15	\$31.10	\$1,257.23
Bor. of Woodmont	\$72.17	\$0.26	\$3.49	\$0.00	\$0.00	\$0.00	\$0.02	\$4.69	\$4.55	\$85.18
FY 2009-10 Totals:	\$10,673,272.19	\$463,332.69	\$657,027.84	\$31,485.53	\$597,433.22	\$700,939.06	\$72,179.39	\$1,356,838.30	\$399,802.30	\$14,952,310.52

Companies subject to this tax will pay the amounts specified to municipalities on or before April 1, 2010

EXHIBIT D

ELLINGTON SCHOOL FUNDING												
AMOUNTS IN DOLLARS	ACTUAL											
	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05
EDUCATION COST SHARING	5,325,761	5,325,761	6,372,576	6,309,096	6,432,275	6,601,746	6,861,185	7,164,422	7,490,246	7,571,910	7,710,482	7,748,493
ARRA STATE FISCAL STABILIZATION	0	0	0	0	0	0	0	0	0	0	0	0
SPECIAL EDUCATION	1,054,919	967,509		79,122	102,551	196,241	136,473	43,442	75,204	0	0	0
TRANSPORTATION	236,973	229,219	271,832	286,442	311,523	293,976	321,145	328,263	345,676	291,941	322,629	306,870
ADULT ED/VO-AG	6,052	5,774	6,135	6,442	6,848	6,556	4,576	7,002	7,147	10,526	11,809	12,091
BLIND GRANT	31,024	62,622	79,520	71,236	73,720	38,831	57,154	52,510	56,723	48,035	33,042	28,521
SPECIAL ED TUITION/ PUPIL TUITION	7,555			4,976	6,712	17,569	28,840	46,478	23,217	13,385	12,541	63,278
TOTAL	6,662,284	6,590,885	6,730,063	6,757,314	6,933,629	7,154,919	7,409,373	7,642,117	7,998,213	7,935,797	8,090,503	8,159,253
\$INCREASE		(71,399)	139,178	27,251	176,315	221,290	254,454	232,744	356,096	(62,416)	154,706	68,750
PERCENT INCREASE OF STATE AID		-1.0700%	2.1100%	0.4000%	2.6100%	3.1900%	3.5600%	3.1400%	4.6600%	-0.7800%	1.9500%	0.8500%
EXPENDITURES	13,078,427	13,737,999	14,028,471	14,624,047	15,471,910	16,278,784	17,141,773	18,242,459	19,418,997	20,523,776	21,892,456	23,098,061
PERCENT OF REVENUE TO EXPENDITURES	(50.90)%	(48.00)%	(48.00)%	(46.20)%	(44.80)%	(44.00)%	(43.20)%	(41.90)%	(41.20)%	(38.70)%	(37.00)%	(35.30)%

EXHIBIT D

ELLINGTON SCHOOL FUND					ESTIMATED	PROPOSED
AMOUNTS IN DOLLARS	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	STATE AID
	05-06	06-07	07-08	08-09	09-10	10-11
EDUCATION COST SHARING	8,019,544	8,007,442	9,121,394	9,487,035	8,126,883	8,148,900
ARRA STATE FISCAL STABL	0	0	0	0	1,356,019	1,356,019
SPECIAL EDUCATION	0	0	0	81,842	0	0
TRANSPORTATION	314,972	313,149	304,602	316,501	347,346	267,332
ADULT ED/VO-AG	12,915	13,163	9,083	14,797	16,122	14,102
BLIND GRANT	22,400	20,848	23,022	4,195	0	0
SPECIAL ED TUITION/ PUPIL TUITION	18,588	60,260	56,313	47,195	52,000	0
TOTAL	8,388,419	8,414,862	9,514,414	9,951,565	9,898,370	9,786,353
\$INCREASE	229,166	26,443	1,099,552	437,151	(53,195)	(112,017)
PERCENT INCREASE OF STATE AID	2.8100%	0.3200%	13.0700%	4.5900%	-0.5300%	-1.1300%
EXPENDITURES	23,888,102	25,221,402	26,671,829	28,326,935	28,303,952	29,553,989
PERCENT OF REVENUE TO EXPENDITURES	(35.10)%	(33.40)%	(35.70)%	(35.10)%	(35.00)%	(33.10)%