



STATE OF CONNECTICUT • COUNTY OF TOLLAND  
INCORPORATED 1786

# TOWN OF ELLINGTON

55 MAIN STREET • P. O. BOX 187  
ELLINGTON, CONNECTICUT 06029-0187

[www.ellington-ct.gov](http://www.ellington-ct.gov)

March 20, 2008

To the Board of Finance:      Robert J. Clements, Chairman  
Richard J. Cleary  
Mark A. Joyse  
Barry C. Pinto  
Michael D. Varney  
Joseph E. Wehr, Jr.

As required by the Town Charter Section 1003, the proposed budget for Fiscal Year (FY) 2008-09 is presented for your review.

## REVENUES

### GRAND LIST

As of February 29, 2008, the adjusted grand list for FY07-08 will generate an overage of \$173,583 in tax revenue than the adopted grand list used for the setting of the mill rate. (See Exhibit A)

For FY08-09, the 2007 grand list has increased 3.40% or \$40,302,156 over the 2006 grand list, resulting in additional tax revenue of \$987,403 at the present mill rate of 24.5 mills at 100% collection rate. (See Exhibit B)

### STATE REVENUES

Attached are the following reports:

State of Connecticut-Estimates of State Formula Aid to Municipalities Fiscal Years 2006-07, 2007-08, and 2008-09. This document explains the Governor's State Aid to Municipalities, February 6, 2008. (See Exhibit C)

Connecticut Conference of Municipalities report – CCM Governor's State Budget Revisions for FY 08-09 IMPACT on Ellington, February 8, 2008. (See Exhibit D)

Connecticut Conference of Municipalities report: Governor's Proposed Revisions to the Second Year of the State Budget FY 09 Impact on Connecticut's Towns and Cities, February 7, 2008. (See Exhibit E) This excellent report shows in graph form the aid to Municipalities.

## School Grants

### Education Cost Sharing Grant

The Governor is recommending that Education Cost Sharing grant increase \$400,590 or a 4.3% over the amount for FY 07-08.

In FY 93-94, the percentage of state revenues to education expenditures was 50.90%. For the proposed budget for FY 08-09 using the Governor's proposal the percentage would be 34.60%. This lack of state aid impacts the mill rate for the town. (See Exhibit F)

If the State of Connecticut reimbursed Board of Education expenditures at 50.0%, the town would receive an additional \$4,404,527 or 3.64 mills.

For Fiscal Year 07-08, the Education Cost Sharing grant was increased by 13.7% or \$1,096,885 over the actual Fiscal Year 06-07 allocation. The Approved Budget 07-08 for Education Cost Sharing was \$8,273,396, thus resulting in an overage of \$830,931.

In Fiscal Year 07-08, the State Legislature passed Public Act 07-03, June Special Session that modifies the Minimum Budget Requirement (MBR) provision to allow towns to use a portion of their ECS aid increase for non-educational purposes for Municipal Tax Relief. The Town of Ellington is in compliance. (See Exhibit G)

### Building Grants

Fiscal Year 2007-08, the following school projects were closed out, thus the state made final grant payments in the amount of:

048-0047	Ellington Middle School	\$213,779
048-0049	Ellington High School Oil Tank	\$ 2,745
048-0052	Crystal Lake School Roof	\$ 2,760
048-0055	EHS Science Wing Roof	\$ 1,344
048-0056	Windermere School Addition	\$ 31,166
048-0057	Crystal lake School Roof	\$ 2,346
	Total	\$254,140

### Other State Grants

The table below shows the other major grants, it's high point in revenues and the present grant amount.

	<u>FY</u>	<u>Amount</u>	<u>FY07-08</u>
Town Road Aid	2001-02	\$186,215	\$167,917
Pequot/Mohegan	1998-99	\$131,089	\$101,807
Local Capital Improvement	1999-00	\$158,321	\$102,899

## DEPARTMENT REVENUES

There is proposed state legislation to reduce the Town Clerk Conveyance Tax for FY 08-09 from .0025% to .0011%. The table below shows the potential lost of revenue in prior years. For FY08-09 the projection will be \$83,347, a loss of revenue of \$106,653.

	.0025%	if at .0011%	reduction in income
FY 06-07	\$266,850	\$113,250	\$153,600
FY 07-08	\$190,000	\$ 83,347	\$106,653

Building Department revenues for FY 07-08 and FY 08-09 have been impacted by the economy.

Cingular Wireless Cell Tower FY 08-09 shows no income because the company decided not to build the cell tower. All payments in accordance with the contract were paid in FY 07-08.

Snow Removal Charge-Developers was approved by the Board of Selectmen in Fiscal Year 07-08. This policy requires developers to pay the town for snowplowing services until the development roads are approved as town roads.

## INVESTMENT EARNINGS

The decrease in investment earnings is due to the declining investment rates for FY 07-08 and FY08-09. For FY 08-09, the Board of Finance voted at their meeting of December 4, 2007, to earmark the investment earnings earned on the Capital Reserve Fund to the fund and not to the investment earnings account. Thus, the investment income is reduced by \$68,000.

# PROPOSED BUDGET

## GENERAL OVERVIEW OF EXPENDITURES

	2007-08 Adjusted Approved Budget	2008-09 Budget Request	Dollar Increase (Decrease)	Percent Increase (Decrease)	2008-09 Percent Of Total Budget
<b>Board of Education</b>	\$ 26,726,496	28,560,931	1,834,435	6.86%	63.77%
Capital Outlay	18,000	214,400	196,400	1091.11%	0.48%
Debt	1,935,297	1,798,279	(137,018)	-7.08%	4.02%
Total	<u>28,679,793</u>	<u>30,573,610</u>	<u>1,893,817</u>	<u>6.60%</u>	<u>68.27%</u>
<b>General Government</b>	10,396,031	11,489,941	1,093,910	10.52%	25.66%
Capital Outlay	888,186	1,310,675	422,489	47.57%	2.93%
Debt	1,356,779	1,256,760	(100,019)	-7.37%	2.81%
Contingency Fund	150,000	150,000	0	0.00%	0.33%
Total	<u>12,790,996</u>	<u>14,207,376</u>	<u>1,416,380</u>	<u>11.07%</u>	<u>31.73%</u>
<b>Total Budget</b>	\$ <u>41,470,789</u>	<u>44,780,986</u>	<u>3,310,197</u>	<u>7.98%</u>	<u>100.00%</u>

### AS PER BUDGET TABLE

General Government	\$ 13,838,107	14,694,980	856,873	6.19%	32.82%
Capital Outlay	906,186	1,525,075	618,889	68.30%	3.41%
Board of Education	<u>26,726,496</u>	<u>28,560,931</u>	<u>1,834,435</u>	<u>6.86%</u>	<u>63.77%</u>
<b>Budget Grand Total</b>	\$ <u>41,470,789</u>	<u>44,780,986</u>	<u>3,310,197</u>	<u>7.98%</u>	<u>100.00%</u>

### MILL RATE IMPACT

Average Assessed House \$202,084

#### FY07-08

May 22, 2007 Board of Finance recommendatic Approved at Referendum - May 30, 2007	Mill Rate Increase	Dollar Increase	Per Cent Increase
24.5 mills	\$4,951		

#### FY08-09

Budget Request	25.1 mills	0.6 mills	\$5,072	\$121	2.440%
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## EXPENDITURES

The Proposed Budget for FY 08-09 represents an increase of \$3,310,197 from the Adjusted Approved Budget for FY 07-08, or 7.98%. Major highlights follow.

### GENERAL GOVERNMENT

#### Overview

The General Government increase is \$856,873 or 6.19% from the FY 07-08 Adjusted Approved Budget.

### AUDITORS

The Town went out to bid for Town Audit services for FY 06-07, FY 07-08, and FY 08-09. This increase reflects the new bid prices for conducting the Town Audit, as well as the new accounting standards that are effective for FY 07-08, and FY8-09.

### CENTER FIRE DEPARTMENT

The increase is due to the costs of the leased property on Nutmeg Drive and the anticipated utility expenses for that property reflected for a full year, and for members' physicals, lab tests and vaccinations.

### PUBLIC FIRE PROTECTION

Connecticut Water Company approved rate increases.

### ELLINGTON VOLUNTEER AMBULANCE

The Ambulance Fee Program will reimburse the General Fund \$122,150.

### PUBLIC WORKS-EQUIPMENT MAINTENANCE

This account purchases all gasoline and diesel fuel for all Town and Board of Education Departments. The increase is due to increase costs of gasoline and diesel fuel.

## GROUNDS MAINTENANCE – BOE/PARKS

Increase due to increase athletic fields.

## PUBLIC WORKS-TOWN ROAD AID-WINTER

This account has been impacted by the rising costs of materials and the new streets.

## PUBLIC WORKS-TOWN ROAD AID MATERIALS

This account has been impacted from two factors, increase in material costs, and the acceptance of new roads from the new housing developments.

## PUBLIC WORKS-WPCA MAINTENANCE

The WPCA fully reimburses the General Fund for the expenditures incurred.

## RECREATION

It is important to note that for FY 07-08, revenues to expenditures were 68.24%. For FY 08-09, revenues to expenditures are projected at 70.00%.

## HALL MEMORIAL LIBRARY

During FY 07-08, the Board adopted the Library's Long Range Plan. This plan focuses on two important areas; continued collection development, and equalization of library salaries. This budget provides funding to implement the plan.

## SENIOR CENTER

Fiscal Year 08-09 reflects demand increases for transportation services: Medical Appointment Transportation, and regular transportation.

## TOWN HALL

Increase amount due to maintaining the computer infrastructure for General Government,

## DEBT SERVICE

FY 07-08, the town approved the purchase of property at 17 Main Street. FY 07-08 and FY 08-09 reflect the debt payments.

## INSURANCE

The increase is due to the projected increase of health insurance at 15%.

## GASB-OPEB

An actuarial study will be performed for Fiscal Year 2007-08 to determine the amount of the OPEB (Other Post Employment Benefits) actuarial accrued liability for General Government and Board of Education, and the amount that needs to be funded each fiscal year. This amount would be added to the Fiscal Year June 30, 2007, Designated Fund Balance for post employment benefits of \$283,774.

## SALARY ADJUSTMENT

This account provides the funding for the settlement of the General Government Union contracts for FY 07-08 and FY 08-09.

## REFERENDUM/PRIMARIES

Each referendum cost \$5,000. This account also provides funding for Primaries.

## ADJUSTMENTS TO GENERAL GOVERNMENT BUDGETS

Adjustments have been made to the following Budgets:

Ellington Volunteer Ambulance	\$24,000	Architect/Engineer- Addition to Building
Ellington Volunteer Ambulance	\$ 8,000	Emergency Supplies for EVFD
Crystal Lake Fire Dept	\$ 2,000	Medical Supplies
Crystal Lake Water Monitoring	\$ 5,000	Water testing of Crystal Lake
Police	<u>\$11,500</u>	DUI Enforcement
<b>Total</b>	<b>\$50,500</b>	

## CAPITAL OUTLAY

### Overview

The Capital Outlay increase is \$618,889 or 68.30% from the FY 07-08 Adjusted Approved Budget.

See the attached Exhibit H. This Exhibit details the Proposed Capital Projects submitted by Departments for Fiscal Year 08-09, the recommended projects by the Board of Selectmen Capital Improvement Committee for Fiscal Year 08-09, and the final Approved Capital Improvement Projects by the Board of Selectmen for Fiscal Year 08-09. The Approved projects are then allocated for inclusion in the Capital Improvement Fund for Fiscal Year 08-09, and those projects to be funded by a bond issue, or lease.

BOARD OF SELECTMEN				EXHIBIT H	
APPROVED CAPITAL IMPROVEMENT BUDGET- JANUARY 28, 2008		16-Jan-08	28-Jan-08		
		APPROVED	BOS		
		BOS CAP	APPROVED		
		IMP COM	CAP IMP		
Amounts shown in dollars		PROJECTS	PROJECTS	Means of Financing	
		2008-09	2008-09	Bonding	CAP NRF
<b>ROAD CONSTRUCTION</b>					
Road Overlay	371,176	371,176	371,176		371,176
Local Capital Improvement Program					
Chip Sealing of Streets-Reallocate	101,561	101,561	101,561		101,561
Unimproved Road Improvement	250,000	200,000	200,000		200,000
Road Construction					
Kibbe Rd-Culvert Replmt & Realignment to RTE 83	116,000				
Crystal Lake Stormceptors	43,100	43,100	43,100		43,100
Culvert Replacements	182,000	87,000	87,000		87,000
Total	1,063,837	802,837	802,837	0	802,837
<b>SITE ACQUISITION</b>					
Municipal Land Trust Fund	300,000	0	0		
Open Space Fund	1,000,000	250,000	250,000		250,000
Total	1,300,000	250,000	250,000	0	250,000
<b>BUILDING CONSTRUCTION</b>					
EVAC-Addition-Two Bay Garage and Crew Quarters	275,000				
Old Crystal Lake School House-Rehabilitate	0	140,000	140,000	140,000	
Brookside Park Pavilion Addition	125,000	30,000			
Animal Control Building (Dog Pound)	240,000	240,000	260,000	260,000	
Town Hall Annex Addition Fireproof Vault	0		95,660	95,660	
Town Hall-Rear Vestibule to Town Hall	0		356,000	356,000	
Total	640,000	410,000	851,660	851,660	0
<b>BUILDING REPAIRS</b>					
Town Hall-Exterior Repainting	23,000	23,000	23,000		23,000
Total	23,000	23,000	23,000	0	23,000
<b>MISCELLANEOUS</b>					
Town Hall Emergency Power System	44,000	44,000	44,000	44,000	
Arbor Park-New Bridges	50,600				
Townwide Sidewalks	60,000	60,000	60,000		60,000
CLFD-Repave Parking Lot	60,000				
BOE-Windermere Boiler(Dual)/Burner Replacment	132,500	132,500	132,500		132,500
BOE-EMS Replacment Dual Oil Burners	81,900	81,900	81,900		81,900
Girls Softball	26,000	26,000	26,000		26,000
Total	455,000	344,400	344,400	44,000	300,400
<b>EQUIPMENT PURCHASE</b>					
DPW-New Toro Mower	77,500	77,500	77,500		77,500
EVFD-Service/Command Vehicle	52,000				
EVFD-Aerial(New)/Pumper Replacement	890,000	890,000	890,000	890,000	Bonding/lease
EVFD-Intersection Preemption System	50,000	50,000	50,000		50,000
EVAC-Defibrillators/CPR Equipment	20,000	20,000	20,000		20,000
BOE-Replmt Special Education Vans	23,000				
Total	1,112,500	1,037,500	1,037,500	890,000	147,500
<b>Grand Total</b>	<b>4,594,337</b>	<b>2,867,737</b>	<b>3,309,397</b>	<b>1,785,660</b>	<b>1,523,737</b>
<b>TOTAL FUNDING</b>		<b>2,867,737</b>	<b>3,309,397</b>	<b>1,785,660</b>	<b>1,523,737</b>
<b>LESS FED/STATE GRANTS/ASSESSMENTS</b>					
State Grant-LOCIP (1)	101,561	101,561	101,561		101,561
State Grant-Open Space Grant	0	0			0
State Grant-Crystal Lake Stormceptors	0	11,000	11,000		11,000
Girls Softball	26,000	26,000	26,000		26,000
Ambulance Fee Program	295,000	20,000	20,000		20,000
<b>TOTAL</b>	<b>422,561</b>	<b>158,561</b>	<b>158,561</b>	<b>0</b>	<b>158,561</b>
<b>NET COST TO TOWN</b>	<b>4,171,776</b>	<b>2,709,176</b>	<b>3,150,836</b>	<b>1,785,660</b>	<b>1,365,176</b>
<b>CAP NON REC FUND</b>					

## BOARD OF EDUCATION

### Overview

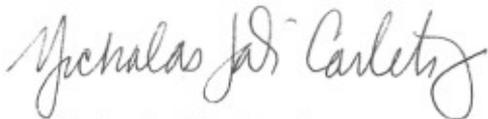
The Board of Education increase is \$1,834,435 or 6.86% from the FY 07-08 Adjusted Approved Budget.

See the Board of Education budget book for detail.

## FINANCIAL CONDITION OF THE TOWN

As of March 20, 2008, the Town of Ellington should end the FY07-08 with an undesignated fund balance of \$1,867,765. Of that amount \$1,567,765 is appropriated to the Fiscal Year 08-09 Budget. The balance of \$300,000 is retained in undesignated fund balance to retain the town's credit rating. To fund the proposed budget for FY 08-09, a mill rate of 25.1 mills will be required, an increase of 0.6 tenths of a mill from FY 07-08, or a tax increase of 2.44%.

Respectfully submitted,



Nicholas J. DiCorleto, Jr.  
Finance Officer/Treasurer

2004 GRAND LIST COMPARISONS-BUDGET TO ACTUAL			
	2007-08		DIFFERENCE
	ADOPTED	ACTUAL	VARIANCE/
	BUDGET		(OVERAGE)
<b>TAX COLLECTOR REPORT FEBRUARY 2008</b>		\$1,182,148,495	
ADDITIONS(SEE PRO RATES)		2,941,851	
REDUCTIONS		(2,358,034)	
NET ASSESSMENT	\$1,179,275,512	1,182,732,312	(\$3,456,800)
ESTIMATED PRO RATES	5,000,000	0	5,000,000
EST SUPPLEMENTAL MOTOR VEHICLES	6,750,000	13,423,609	(6,673,609)
ADJUSTED TO CURRENT YEAR LEVY	0	0	0
TAXABLE GRAND LIST	\$1,191,025,512	\$1,196,155,921	(\$5,130,409)
MILL RATE	0.02450	0.02450	0.02450
TAX REVENUE AT 100% COLLECTION RATE	\$29,180,125	\$29,305,820	(\$125,695)
APPROVED BUDGET COLLECTION RATE	98.00%	98.00%	98.00%
PROPOSED CURRENT YEAR LEVY (PCYL)	\$28,596,523	\$28,719,704	(\$123,181)
FOR APPROVED BUDGET-CURRENT LEVY (ABCL)	\$28,546,121	\$28,546,121	\$0
DIFFERENCE FROM (PCYL) - (ABCL)	\$50,402		(\$50,402)
OVERAGE/(SHORTFALL) FROM BUDGET		<b>\$173,583</b>	<b>(\$173,583)</b>
ONE MILL EQUALS	\$1,167,205		
TAX RATE - 24.5 mills			

To: Robert J. Clements, Chairman, Board of Finance  
Members: Richard J. Cleary, Jr., Mark A. Joyce,  
Barry C. Pinto, Michael D. Varney, Joseph Wehr, Jr.  
Nicholas J. DiCorleto, Jr., Finance Officer/Treasurer

From: Rhonda McCarty, Assessor *Rm*

Subject: 2007 Grand List Analysis

Date: February 5, 2008

The Grand List is the culmination of a year worth of work performed by the Assessment staff in the valuation of the Town tax base. The change in the Grand List totals represent the value of Real Property, Personal Property and Motor Vehicles as realized each year as of October 1<sup>st</sup>.

The factors that affect the bottom line are; the total amount of assets that have been added or subtracted to each classification and our ability to detect and accurately value these assets. Simply put, it is our task to discover, list and value all taxable and tax-exempt property in our jurisdiction as of October 1<sup>st</sup> of each year.

We are aware of the importance of growing the Grand List, as this is the primary source of revenue for the Town. Our office has done our utmost to ensure that all property is included and valued, according to State Statute, in our Grand List.

The 2007 Taxable Net Grand List grew by \$40,302,156 resulting in a total Net Grand List of \$1,224,671,067 an increase of 3.4% over the 2006 Grand List.

The Real Estate portion of the Grand List added \$32,865,983 an increase of 3.12%. This increase is attributed to commercial construction, primarily the Big Y Plaza and Deer Valley apartments, as well as continued residential development.

The Personal Property list increased by \$1,306,119, 3.71% above last year. This growth is due mainly to an increase in the number of businesses.

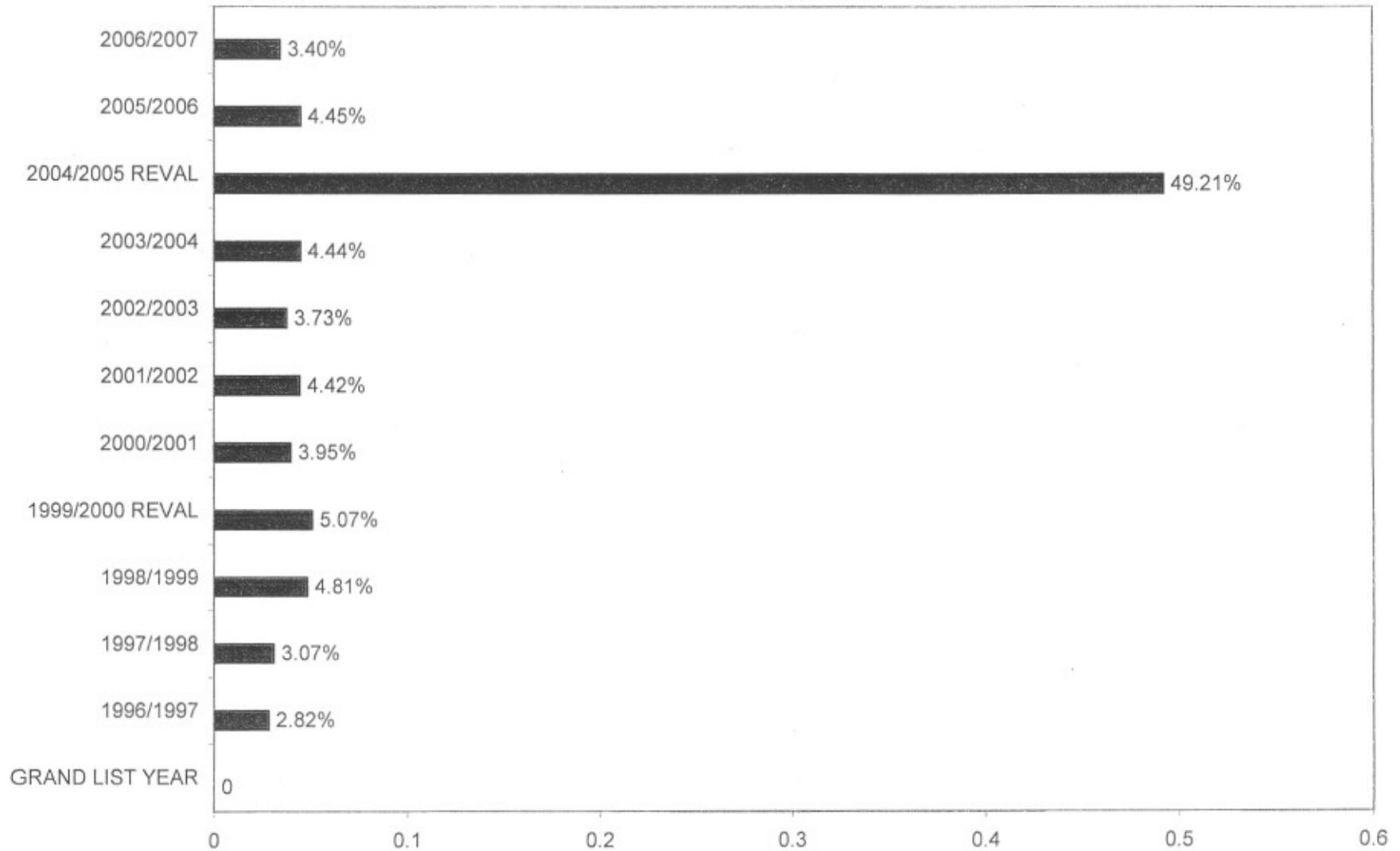
The Motor Vehicle list added \$6,130,054, 6.29% greater than last year. This figure reflects the increase in the number and the value of the motor vehicles registered in Town.

Attached are a comparison of the 2006/2007 Grand Lists, graphs charting the change in Grand Lists, the contribution by type to the Total Net Grand List and the change in contribution to the Total Net Taxable Real Estate Grand List by classification. Also attached is the listing of the Top Ten Taxpayers.

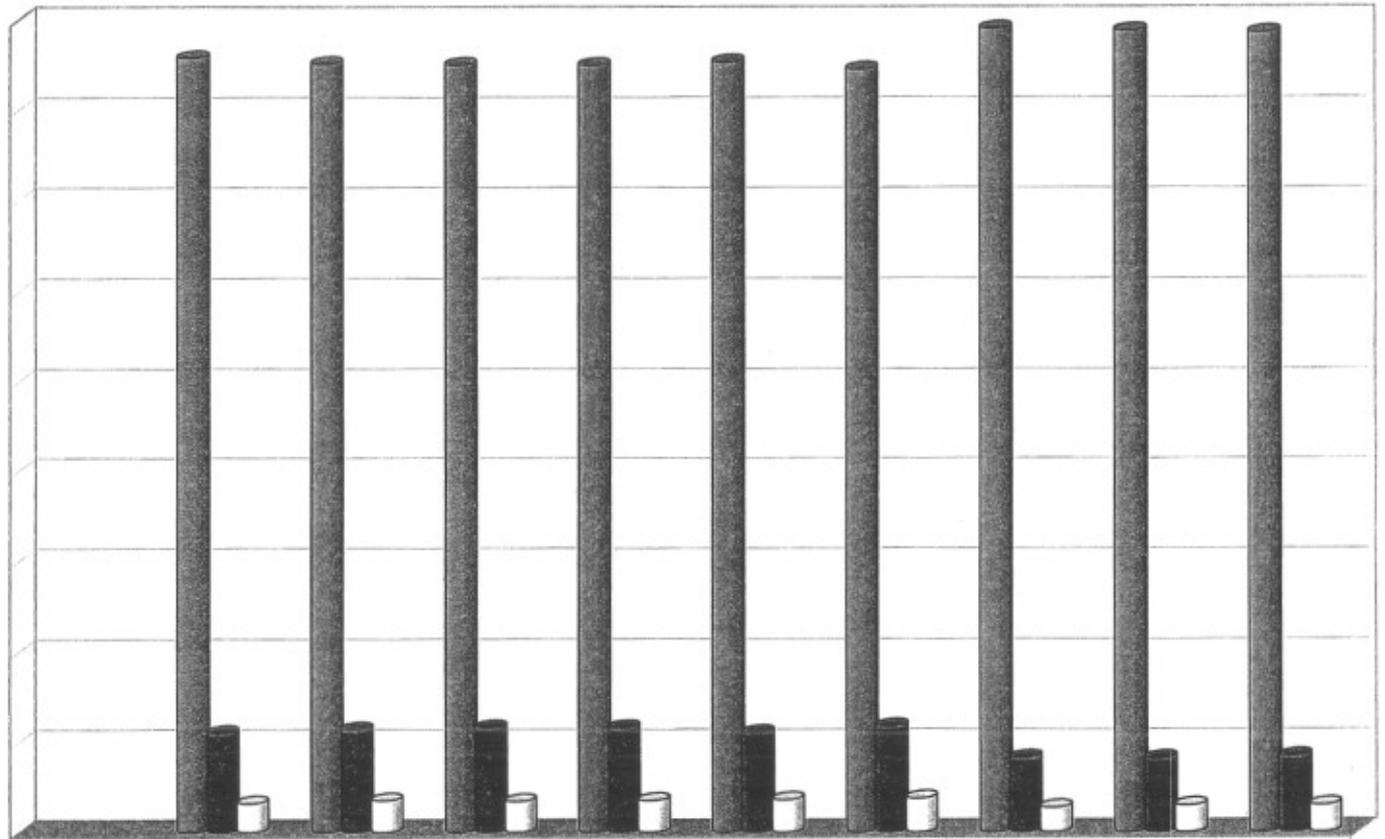
Cc: Michael Stupinski, First Selectman

COMPARISON OF 2006 GRAND LIST USED FOR SETTING MILL RATE						
FOR F/Y 2007-2008 1/31/07)[A] TO 2007 GRAND LIST AS OF 1/31/2008 [B]						
TYPE OF ACCOUNT	ASSMT YR	#OF ACCOUNTS	GROSS ASSESSMENT	TOTAL EXEMPTIONS	TOTAL NET VALUE	PERCENT INCREASE
REAL ESTATE REGULAR	2006 [A]	5,528	1,038,226,876	4,227,628	1,033,999,248	
	2007 [B]	5,714	1,071,014,256	4,463,340	1,066,550,916	
CHANGE [B] - [A]		186	32,787,380	235,712	32,551,668	3.150%
PERSONAL PROPERTY	2006 [A]	805	44,398,330	9,230,240	35,168,090	
	2007 [B]	873	47,257,140	10,782,931	36,474,209	
CHANGE [B] - [A]		68	2,858,810	1,552,691	1,306,119	3.710%
MOTOR VEHICLE	2006 [A]	14,738	98,903,303	1,476,120	97,427,183	
	2007 [B]	15,122	105,115,207	1,557,970	103,557,237	
CHANGE [B] - [A]		384	6,211,904	81,850	6,130,054	6.290%
REAL ESTATE C/B	2006 [A]	136	19,318,860	1,544,470	17,774,390	
	2007 [B]	139	19,699,880	1,611,175	18,088,705	
CHANGE [B] - [A]		3	381,020	66,705	314,315	1.770%
GRAND LIST TOTAL	2006 [A]	21,207	1,200,847,369	16,478,458	1,184,368,911	
NET TAXABLE	2007 [B]	21,848	1,243,086,483	18,415,416	1,224,671,067	
CHANGE [B] - [A]		641	42,239,114	1,936,958	40,302,156	3.400%
CHANGE [B] - [A]			NET INCREASE		3.400%	
REAL ESTATE FREEZE	2006 [A]	0	0	0	0	
	2007 [B]	0	0	0	0	
CHANGE [B] - [A]		0	0	0	0	
REAL ESTATE EXEMPT	2006 [A]	172	59,680,790	59,680,790	0	
	2007 [B]	184	61,019,880	61,019,880	0	
CHANGE [B] - [A]		12	1,339,090	1,339,090	0	
<b>PRE-BOARD OF TAX REVIEW</b>						
AMOUNTS SHOWN IN DOLLARS						

## CHANGE IN GRAND LISTS

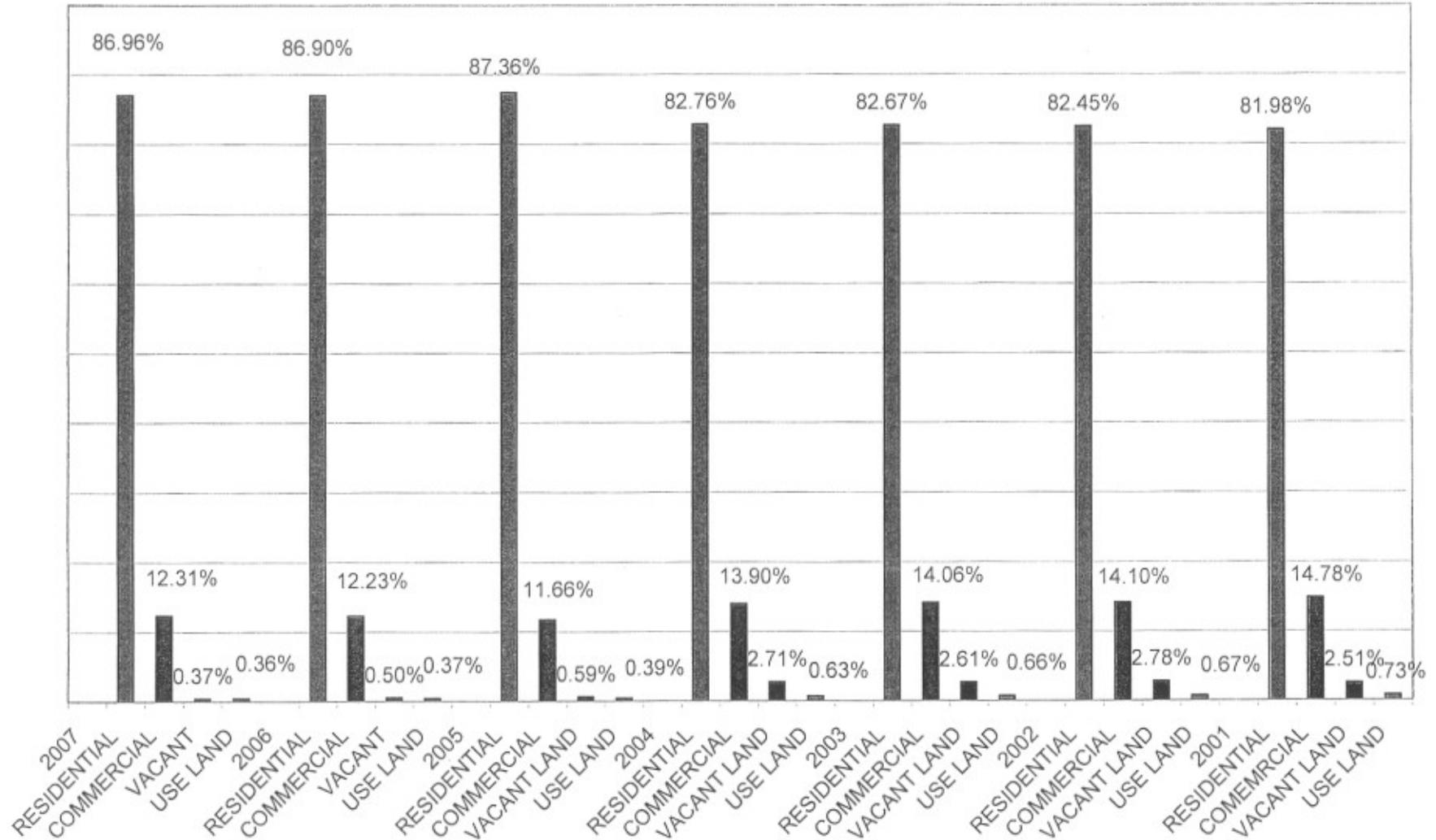


## CONTRIBUTION BY TYPE TO THE TOTAL NET TAXABLE GRAND LIST



GRAND LIST YEAR	1999	2000	2001	2002	2003	2004	2005	2006	2007
REAL PROPERTY	85.76%	85.07%	84.98%	84.90%	85.31%	84.48%	89.00%	88.80%	88.57%
MOTOR VEHICLE	11.05%	11.41%	11.62%	11.60%	11.09%	11.78%	8.28%	8.23%	8.46%
PERSONAL PROPERTY	3.19%	3.52%	3.40%	3.50%	3.60%	3.74%	2.72%	2.97%	2.97%

## CHANGE IN CONTRIBUTION TO TOTAL NET TAXABLE REAL ESTATE GRAND LIST BY CLASSIFICATION



NET TOP 10 TAXPAYER ACCOUNTS FOR TOWN OF ELLINGTON LEVY YEAR : 2007

NAME ASSESSMENT # ACCOUNTS

COMBINED TOP 10 TAXPAYER

AUTUMN CHASE LLC	16,378,540	6	R	M
DEER VALLEY LLC	15,099,170	3	R	P
CORNERSTONE ELLINGTON LLC	8,164,090	2	R	P
CORNFIELD ASSOC LIMITED	6,741,270	1	R	
CONN LIGHT & POWER CO THE	6,592,970	1	P	
CHAPMAN GARDNER	4,605,660	5	R	
CONN WATER CO	4,582,660	9	R	P
GPT-HIGH MEADOW LLC	4,481,250	1	R	
MEADOWBROOK APARTMENTS LLC	4,416,240	1	R	
ELLINGTON PURCHASING CORP THE	3,950,240	1	R	
	-----	-----		
	75,012,090	30		

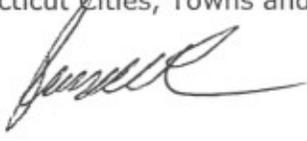


STATE OF CONNECTICUT  
OFFICE OF POLICY AND MANAGEMENT

EXHIBIT C

MEMORANDUM

**TO:** Chief Executive Officers of Connecticut Cities, Towns and Boroughs

**FROM:** Robert L. Genuario, Secretary  
Office of Policy and Management 

**DATE:** February 6, 2008

**RE:** *Estimates of State Formula Aid to Municipalities*

Enclosed is the February 6, 2008 edition of *Estimates of State Formula Aid to Municipalities*, which contains information for certain ongoing state grant programs under which payments to municipalities are determined by statutory formulas.

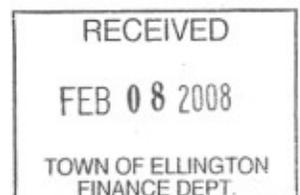
The approved state budget for FY 2007-2008 and FY 2008-2009 provides for unprecedented increases in municipal aid. With respect to the programs listed in this publication, municipal aid increases by over \$227 million in FY 2007-2008. Even greater increases are possible in the current year since there is no longer a cap on Special Education - Excess Cost reimbursements. Moreover, municipal aid will increase by another \$127 million in FY 2008-2009. This represents a total increase of \$354 million during the biennium that began July 1, 2007.

Governor M. Jodi Rell is proposing only two grant program adjustments in her Recommended Mid-term Budget. The basis for both adjustments is a revised estimate of the amounts necessary to fulfill program demands. The proposed modification to the appropriation for the Manufacturing Machinery and Equipment and Commercial Vehicles Payment-In-Lieu of Tax (PILOT) will not reduce entitlements; municipalities will receive the full PILOT for which they are eligible in FY 2008-2009. Similarly, the proposed modification to the Early Childhood appropriation allows the state to maintain its commitment to providing the highest quality preschool experience for Connecticut's children.

As you may be aware, the General Assembly enacted legislation in 2007 that establishes a new municipal grant program, the funding source for which is a portion of the state's gross earnings tax receipts. Municipalities that have certified competitive video service subscribers within their boundaries are eligible for this grant, pursuant to Section 25 of Public Act 07-253. Members of my staff will certify the first payment of this annual grant in September of this year. While the total amount that will be available for distribution in FY 2008-2009 grant is unknown at this time, Public Act 07-252 provides that the total grant amount in any fiscal year may not exceed \$5 million.

Enclosed you will also find information concerning the personal property tax payments that certain telecommunications services companies will remit to your municipalities on or before April 1, 2008, the amounts of which my staff determines under the provisions of §12-80a and §12-80b of the Connecticut General Statutes.

Enclosure  
Cc: Chief Financial Officers



Fiscal Year 2007-08 Telecommunications Companies' Personal Property Tax Under CGS Section 12-80a For The October 1, 2007 Assessment Date

Municipality	SNET	AT&T	Sprint Spectrum	Sprint Comm.	New York Telephone	Level 3 Comm.	Qwest Comm.	Cellco (Verizon Wireless)	Sprint Nextel (of Mid-Atlantic)	Total FY 07-08 Tax (CGS §12-80a)
Andover	\$12,386.94	\$0.00	\$1,278.92	\$0.00	\$0.00	\$0.00	\$0.00	\$331.68	\$1,967.47	\$15,965.01
Ansonia	\$63,730.03	\$166.62	\$4,008.72	\$0.00	\$0.00	\$0.00	\$0.00	\$267.34	\$2,411.05	\$70,583.76
Ashford	\$17,803.60	\$0.00	\$4,914.46	\$0.00	\$0.00	\$27,041.64	\$0.00	\$2,864.46	\$3,079.25	\$55,703.41
Avon	\$96,664.85	\$57.25	\$8,566.83	\$0.00	\$0.00	\$0.00	\$0.00	\$3,033.47	\$2,486.11	\$110,808.51
Barkhamsted	\$16,796.81	\$0.00	\$2,048.07	\$0.00	\$0.00	\$0.00	\$0.00	\$4,143.76	\$1,948.43	\$24,937.07
Beacon Falls	\$24,494.52	\$0.00	\$2,907.75	\$0.00	\$0.00	\$0.00	\$0.00	\$879.04	\$2,685.16	\$30,966.47
Berlin	\$93,758.75	\$83.05	\$7,513.37	\$0.00	\$0.00	\$1,691.67	\$0.00	\$2,144.80	\$6,636.02	\$111,827.66
Bethany	\$29,878.93	\$282.33	\$3,351.34	\$0.00	\$0.00	\$0.00	\$0.00	\$161.30	\$925.81	\$34,599.71
Bethel	\$93,582.83	\$123.23	\$8,194.64	\$0.00	\$0.00	\$18,677.47	\$0.00	\$2,151.28	\$4,969.92	\$127,699.37
Bethlehem	\$1,944.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,976.49	\$0.00	\$3,920.50
Bloomfield	\$120,872.25	\$761.92	\$7,343.66	\$0.00	\$0.00	\$0.00	\$0.00	\$5,328.01	\$4,349.29	\$138,655.13
Bolton	\$21,168.57	\$0.00	\$1,483.70	\$0.00	\$0.00	\$13,633.38	\$0.00	\$2,864.37	\$1,439.05	\$40,589.07
Bozrah	\$15,501.82	\$0.00	\$2,967.06	\$0.00	\$0.00	\$0.00	\$0.00	\$778.41	\$1,245.59	\$20,492.88
Branford	\$171,625.11	\$63.64	\$7,663.44	\$0.00	\$0.00	\$0.00	\$373.18	\$5,595.12	\$5,088.93	\$190,409.42
Bridgeport	\$526,303.04	\$40,601.89	\$31,661.64	\$10,641.60	\$0.00	\$0.00	\$1,900.63	\$0.00	\$0.00	\$611,108.80
Bridgewater	\$11,516.08	\$0.00	\$0.00	\$0.00	\$0.00	\$32,220.24	\$0.00	\$7,132.44	\$6,150.00	\$57,018.76
Bristol	\$258,655.57	\$0.00	\$9,019.02	\$0.00	\$0.00	\$25,494.82	\$0.00	\$3,542.20	\$1,830.42	\$298,542.03
Brookfield	\$96,766.14	\$2.02	\$2,754.20	\$0.00	\$0.00	\$21,915.35	\$0.00	\$2,538.24	\$2,670.78	\$126,646.73
Brooklyn	\$27,982.06	\$0.00	\$3,418.31	\$0.00	\$0.00	\$0.00	\$0.00	\$2,476.67	\$0.00	\$33,877.04
Burlington	\$34,082.47	\$0.00	\$4,237.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36.47	\$38,356.46
Canaan	\$9,051.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36.47	\$9,088.44
Canterbury	\$21,610.32	\$0.00	\$2,223.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.48	\$23,898.04
Canton	\$51,742.96	\$0.00	\$2,514.17	\$0.00	\$0.00	\$0.00	\$0.00	\$5,720.32	\$874.86	\$60,852.31
Chaplin	\$7,187.95	\$0.00	\$3,608.28	\$0.00	\$0.00	\$0.00	\$0.00	\$603.25	\$2,147.81	\$13,547.29
Cheshire	\$127,448.54	\$108,480.00	\$4,852.94	\$0.00	\$0.00	\$0.00	\$0.00	\$5,034.88	\$4,786.06	\$250,602.42
Chester	\$18,888.03	\$0.00	\$3,082.35	\$0.00	\$0.00	\$0.00	\$0.00	\$524.38	\$1,411.50	\$23,906.26
Clinton	\$66,549.04	\$0.00	\$3,999.00	\$0.00	\$0.00	\$0.00	\$213.24	\$1,746.76	\$1,690.26	\$74,198.30
Colchester	\$72,561.70	\$0.00	\$2,561.36	\$0.00	\$0.00	\$0.00	\$0.00	\$8,117.89	\$3,349.78	\$86,590.73
Colebrook	\$9,369.07	\$0.00	\$3,547.56	\$0.00	\$0.00	\$0.00	\$0.00	\$7,674.82	\$2,135.07	\$22,726.52
Columbia	\$27,500.55	\$0.00	\$3,898.79	\$0.00	\$0.00	\$0.00	\$0.00	\$637.51	\$2,470.13	\$34,506.98
Cornwall	\$14,500.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$434.09	\$14,934.58

Companies subject to this tax will pay the amounts specified to municipalities on or before April 1, 2008

Fiscal Year 2007-08 Telecommunications Companies' Personal Property Tax Under CGS Section 12-80a For The October 1, 2007 Assessment Date

Municipality	SNET	AT&T	Sprint Spectrum	Sprint Comm.	New York Telephone	Level 3 Comm.	Qwest Comm.	Cellco (Verizon Wireless)	Sprint Nextel (of Mid-Atlantic)	Total FY 07-08 Tax (CGS §12-80a)
Coventry	\$47,527.20	\$0.00	\$3,899.21	\$0.00	\$0.00	\$22,558.45	\$0.00	\$1,808.04	\$1,117.10	\$76,910.00
Cromwell	\$76,618.51	\$71.63	\$5,186.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,415.36	\$1,195.35	\$84,487.07
Danbury	\$488,154.46	\$5,562.50	\$14,883.87	\$0.00	\$0.00	\$0.00	\$0.00	\$8,768.70	\$24,494.24	\$541,863.77
Darien	\$93,231.32	\$172.11	\$3,095.33	\$0.00	\$0.00	\$14,918.13	\$213.24	\$4,855.48	\$4,597.49	\$121,083.10
Deep River	\$27,786.21	\$0.00	\$1,486.85	\$0.00	\$0.00	\$0.00	\$0.00	\$493.78	\$2,566.72	\$32,333.56
Derby	\$82,876.42	\$0.00	\$2,986.85	\$0.00	\$0.00	\$931.45	\$0.00	\$694.43	\$1,708.45	\$89,197.60
Durham	\$38,189.19	\$0.00	\$5,586.37	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.02	\$1,942.93	\$46,718.51
Eastford	\$6,344.01	\$0.00	\$12,058.79	\$0.00	\$0.00	\$17,146.21	\$0.00	\$2,770.65	\$1,603.59	\$39,923.25
East Granby	\$22,930.97	\$1,427.95	\$3,111.54	\$0.00	\$0.00	\$0.00	\$0.00	\$4,138.91	\$288.72	\$31,898.09
East Haddam	\$47,507.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920.17	\$0.00	\$48,427.63
East Hampton	\$52,788.90	\$0.00	\$9,293.69	\$0.00	\$0.00	\$0.00	\$0.00	\$256.29	\$7,296.23	\$69,635.11
East Hartford	\$221,432.18	\$416.89	\$7,626.22	\$0.00	\$0.00	\$23,911.67	\$0.00	\$89,011.19	\$11,178.20	\$353,576.35
East Haven	\$110,521.63	\$104.43	\$1,589.45	\$0.00	\$0.00	\$0.00	\$106.60	\$823.02	\$5,862.78	\$119,007.91
East Lyme	\$95,768.42	\$0.00	\$2,318.51	\$0.00	\$0.00	\$0.00	\$246.28	\$3,077.33	\$2,313.58	\$103,724.12
Easton	\$32,345.78	\$0.00	\$3,160.84	\$0.00	\$0.00	\$4,900.03	\$0.00	\$502.67	\$3,239.01	\$44,148.33
East Windsor	\$36,458.42	\$26.70	\$9,105.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,583.95	\$6,502.78	\$53,677.07
Ellington	\$51,429.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$773.34	\$0.00	\$52,202.76
Enfield	\$155,467.21	\$756.32	\$7,078.44	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380.60	\$6,636.26	\$172,318.83
Essex	\$44,420.88	\$0.00	\$1,881.88	\$0.00	\$0.00	\$0.00	\$0.00	\$629.10	\$1,040.16	\$47,972.02
Fairfield	\$262,644.74	\$3,026.42	\$14,782.72	\$0.00	\$0.00	\$0.00	\$0.00	\$11,432.00	\$12,054.94	\$303,940.82
Farmington	\$206,520.96	\$684.37	\$7,085.06	\$0.00	\$0.00	\$37,550.13	\$0.00	\$5,215.50	\$4,282.03	\$261,338.05
Franklin	\$15,437.29	\$0.00	\$5,141.94	\$0.00	\$0.00	\$0.00	\$0.00	\$1,859.46	\$1,515.47	\$23,954.16
Glastonbury	\$160,647.50	\$259.58	\$8,044.10	\$0.00	\$0.00	\$0.00	\$0.00	\$14,253.55	\$3,310.07	\$186,514.80
Goshen	\$16,420.77	\$0.00	\$4,180.79	\$0.00	\$0.00	\$0.00	\$0.00	\$1,484.82	\$0.00	\$22,086.38
Granby	\$41,561.96	\$0.00	\$1,066.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,717.99	\$44,346.85
Greenwich	\$64,896.99	\$164.45	\$11,558.24	\$332.10	\$647,792.59	\$14,548.85	\$319.84	\$19,185.17	\$12,129.43	\$770,927.66
Griswold	\$52,351.40	\$0.00	\$2,555.59	\$0.00	\$0.00	\$0.00	\$0.00	\$2,128.39	\$1,022.42	\$58,057.80
Groton (Town)	\$228,773.31	\$14.44	\$12,841.96	\$0.00	\$0.00	\$0.00	\$0.00	\$5,786.66	\$5,102.77	\$252,519.14
Guilford	\$119,044.28	\$0.00	\$8,067.13	\$0.00	\$0.00	\$0.00	\$213.24	\$6,780.69	\$3,869.70	\$137,975.04
Haddam	\$44,201.71	\$16.54	\$6,050.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,905.01	\$4,139.06	\$59,312.82
Hamden	\$242,016.87	\$103.17	\$14,839.87	\$0.00	\$0.00	\$965.47	\$0.00	\$3,322.76	\$13,343.72	\$274,591.86

Companies subject to this tax will pay the amounts specified to municipalities on or before April 1, 2008

Fiscal Year 2007-08 Telecommunications Companies' Personal Property Tax Under CGS Section 12-80a For The October 1, 2007 Assessment Date

Municipality	SNET	AT&T	Sprint Spectrum	Sprint Comm.	New York Telephone	Level 3 Comm.	Qwest Comm.	Cellco (Verizon Wireless)	Sprint Nextel (of Mid-Atlantic)	Total FY 07-08 Tax (CGS §12-80a)
Hampton	\$11,731.20	\$0.00	\$1,178.15	\$0.00	\$0.00	\$0.00	\$0.00	\$182.97	\$841.21	\$13,933.53
Hartford	\$817,568.53	\$175,818.16	\$40,645.04	\$6,638.61	\$0.00	\$43,114.09	\$0.00	\$15,715.77	\$37,182.08	\$1,136,682.28
Hartland	\$8,535.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,535.11
Harwinton	\$26,337.39	\$0.00	\$5,019.65	\$0.00	\$0.00	\$0.00	\$0.00	\$2,342.39	\$1,304.63	\$35,004.06
Hebron	\$34,966.03	\$0.00	\$5,469.48	\$0.00	\$0.00	\$0.00	\$0.00	\$1,277.79	\$2,120.73	\$43,834.03
Kent	\$25,458.63	\$0.00	\$1,318.35	\$0.00	\$0.00	\$0.00	\$0.00	\$4,422.94	\$427.70	\$31,627.62
Killingly	\$98,764.59	\$32.92	\$2,622.23	\$0.00	\$0.00	\$28,514.28	\$0.00	\$5,092.58	\$225.30	\$135,251.90
Killingworth	\$29,306.94	\$0.00	\$5,897.14	\$0.00	\$0.00	\$0.00	\$0.00	\$2,609.77	\$4,577.94	\$42,391.79
Lebanon	\$34,653.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,653.24
Ledyard	\$67,557.80	\$0.00	\$2,961.38	\$0.00	\$0.00	\$0.00	\$0.00	\$803.56	\$1,529.15	\$72,851.89
Lisbon	\$18,032.77	\$0.00	\$1,337.86	\$0.00	\$0.00	\$0.00	\$0.00	\$314.67	\$1,165.08	\$20,850.38
Litchfield	\$48,788.43	\$0.00	\$7,854.98	\$0.00	\$0.00	\$0.00	\$0.00	\$2,321.81	\$1,742.15	\$60,707.37
Lyme	\$16,435.95	\$0.00	\$1,943.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338.26	\$18,718.18
Madison	\$103,410.29	\$24.68	\$7,989.86	\$0.00	\$0.00	\$0.00	\$266.54	\$4,532.54	\$3,919.42	\$120,143.33
Manchester	\$204,801.56	\$100.67	\$17,345.35	\$0.00	\$0.00	\$25,789.75	\$0.00	\$3,919.89	\$6,492.49	\$258,449.71
Mansfield	\$65,780.73	\$0.00	\$7,878.14	\$0.00	\$0.00	\$21,146.24	\$0.00	\$3,571.20	\$1,433.59	\$99,809.90
Marlborough	\$25,794.92	\$0.00	\$5,658.42	\$0.00	\$0.00	\$0.00	\$0.00	\$1,410.33	\$1,934.24	\$34,797.91
Meriden	\$364,402.47	\$920.31	\$17,970.17	\$0.00	\$0.00	\$1,438.58	\$0.00	\$11,900.45	\$12,562.11	\$409,194.09
Middlebury	\$42,774.89	\$431.93	\$2,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,123.91	\$2,122.43	\$49,244.16
Middlefield	\$19,979.14	\$240.92	\$1,724.85	\$0.00	\$0.00	\$0.00	\$0.00	\$721.12	\$2,751.05	\$25,417.08
Middletown	\$281,697.79	\$4,146.01	\$11,821.30	\$0.00	\$0.00	\$0.00	\$0.00	\$2,156.31	\$10,282.52	\$310,103.93
Milford	\$251,659.07	\$141.20	\$9,028.10	\$0.00	\$0.00	\$0.00	\$319.66	\$7,096.43	\$12,973.29	\$281,217.75
Monroe	\$86,260.51	\$0.00	\$8,351.38	\$0.00	\$0.00	\$9,549.08	\$0.00	\$3,620.50	\$1,320.04	\$109,101.51
Montville	\$97,749.19	\$0.00	\$7,048.78	\$19.41	\$0.00	\$0.00	\$230.30	\$4,866.85	\$6,671.13	\$116,585.66
Morris	\$10,145.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$905.13	\$11,051.11
Naugatuck	\$134,635.07	\$0.00	\$5,858.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,673.58	\$5,306.82	\$147,473.69
New Britain	\$245,695.98	\$237.82	\$17,099.82	\$0.00	\$0.00	\$466.38	\$0.00	\$4,864.59	\$5,379.62	\$273,744.21
New Canaan	\$104,807.70	\$0.00	\$4,115.41	\$0.00	\$0.00	\$23,809.35	\$0.00	\$2,687.37	\$3,578.30	\$138,998.13
New Fairfield	\$58,831.36	\$0.00	\$6,777.49	\$0.00	\$0.00	\$0.00	\$0.00	\$2,951.08	\$4,123.36	\$72,683.29
New Hartford	\$32,248.39	\$0.00	\$3,954.53	\$0.00	\$0.00	\$0.00	\$0.00	\$4,719.69	\$2,301.78	\$43,224.39
New Haven	\$945,254.98	\$36,541.65	\$40,922.01	\$11,768.85	\$0.00	\$9,324.61	\$319.84	\$16,486.90	\$55,403.69	\$1,116,022.53

Companies subject to this tax will pay the amounts specified to municipalities on or before April 1, 2008

Fiscal Year 2007-08 Telecommunications Companies' Personal Property Tax Under CGS Section 12-80a For The October 1, 2007 Assessment Date

Municipality	SNET	AT&T	Sprint Spectrum	Sprint Comm.	New York Telephone	Level 3 Comm.	Qwest Comm.	Cellco (Verizon Wireless)	Sprint Nextel (of Mid-Atlantic)	Total FY 07-08 Tax (CGS §12-80a)
Newington	\$130,862.10	\$300.61	\$7,350.57	\$0.00	\$0.00	\$1,442.90	\$0.00	\$2,134.27	\$7,574.33	\$149,664.78
New London	\$211,591.32	\$27,323.40	\$12,813.66	\$1,395.71	\$0.00	\$1,877.60	\$1,745.91	\$1,694.87	\$2,202.04	\$260,644.51
New Milford	\$153,474.74	\$0.00	\$14,611.22	\$0.00	\$0.00	\$0.00	\$0.00	\$2,843.31	\$6,188.49	\$177,117.76
Newtown	\$130,303.17	\$2,630.91	\$11,522.16	\$0.00	\$0.00	\$24,869.99	\$0.00	\$4,437.56	\$6,245.91	\$180,009.70
Norfolk	\$13,473.73	\$0.00	\$4,716.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,189.85
North Branford	\$67,772.68	\$0.00	\$4,221.21	\$0.00	\$0.00	\$0.00	\$0.00	\$6,866.75	\$8,390.35	\$87,250.99
North Canaan	\$22,975.48	\$0.00	\$1,101.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$793.27	\$24,870.52
North Haven	\$167,552.27	\$0.00	\$1,767.48	\$0.00	\$0.00	\$1,438.58	\$0.00	\$3,647.72	\$8,519.93	\$182,925.98
North Stonington	\$24,775.35	\$23.22	\$7,958.23	\$0.00	\$0.00	\$0.00	\$584.26	\$1,650.31	\$4,583.96	\$39,575.33
Norwalk	\$483,471.94	\$873.68	\$20,061.81	\$0.00	\$0.00	\$0.00	\$266.54	\$13,802.87	\$13,938.74	\$532,415.58
Norwich	\$226,462.31	\$144.01	\$7,696.86	\$0.00	\$0.00	\$0.00	\$266.54	\$1,021.17	\$3,004.10	\$238,594.99
Old Lyme	\$59,409.65	\$31.11	\$8,273.22	\$0.00	\$0.00	\$0.00	\$294.78	\$1,076.44	\$0.00	\$69,085.20
Old Saybrook	\$84,898.70	\$24.52	\$4,445.57	\$0.00	\$0.00	\$0.00	\$264.76	\$2,805.50	\$1,254.31	\$93,693.36
Orange	\$118,180.18	\$147.77	\$7,851.54	\$0.00	\$0.00	\$4,436.33	\$159.94	\$3,435.79	\$7,455.61	\$141,667.16
Oxford	\$54,931.53	\$0.00	\$5,780.53	\$0.00	\$0.00	\$0.00	\$0.00	\$788.24	\$4,600.22	\$66,100.52
Plainfield	\$75,555.84	\$0.00	\$5,096.96	\$0.00	\$0.00	\$0.00	\$0.00	\$11,802.36	\$2,517.74	\$94,972.90
Plainville	\$88,499.40	\$29.05	\$4,807.58	\$0.00	\$0.00	\$0.00	\$0.00	\$345.83	\$1,335.22	\$95,017.08
Plymouth	\$48,894.95	\$32.85	\$2,898.58	\$0.00	\$0.00	\$17,746.64	\$0.00	\$1,370.71	\$5,755.20	\$76,698.93
Pomfret	\$19,808.95	\$0.00	\$2,462.00	\$0.00	\$0.00	\$30,734.62	\$0.00	\$519.21	\$1,681.52	\$55,206.30
Portland	\$43,269.61	\$0.00	\$1,543.95	\$0.00	\$0.00	\$0.00	\$0.00	\$3,846.25	\$894.83	\$49,554.64
Preston	\$22,805.58	\$0.00	\$5,130.66	\$0.00	\$0.00	\$0.00	\$301.74	\$504.97	\$0.00	\$28,742.95
Prospect	\$39,008.21	\$0.00	\$5,047.42	\$0.00	\$0.00	\$0.00	\$0.00	\$1,829.71	\$2,737.09	\$48,622.43
Putnam	\$58,493.00	\$0.00	\$1,322.77	\$0.00	\$0.00	\$0.00	\$0.00	\$2,633.83	\$4,069.92	\$66,519.52
Redding	\$43,972.92	\$23.17	\$1,482.52	\$0.00	\$0.00	\$32,205.76	\$0.00	\$522.55	\$3,174.24	\$81,381.16
Ridgefield	\$140,611.22	\$0.00	\$2,928.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,130.46	\$2,967.63	\$148,637.79
Rocky Hill	\$99,588.82	\$1,630.48	\$4,533.43	\$0.00	\$0.00	\$0.00	\$0.00	\$3,950.49	\$4,921.79	\$114,625.01
Roxbury	\$16,663.52	\$0.00	\$3,812.31	\$0.00	\$0.00	\$22,432.63	\$0.00	\$378.07	\$1,683.54	\$44,970.07
Salem	\$21,226.94	\$0.00	\$2,591.49	\$0.00	\$0.00	\$0.00	\$0.00	\$7,492.79	\$0.00	\$31,311.22
Salisbury	\$37,744.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227.86	\$37,972.53
Scotland	\$7,048.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,097.92	\$0.00	\$8,146.79
Seymour	\$73,566.23	\$2.91	\$3,766.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194.16	\$77,530.16

Companies subject to this tax will pay the amounts specified to municipalities on or before April 1, 2008

Fiscal Year 2007-08 Telecommunications Companies' Personal Property Tax Under CGS Section 12-80a For The October 1, 2007 Assessment Date

Municipality	SNET	AT&T	Sprint Spectrum	Sprint Comm.	New York Telephone	Level 3 Comm.	Qwest Comm.	Cellco (Verizon Wireless)	Sprint Nextel (of Mid-Atlantic)	Total FY 07-08 Tax (CGS §12-80a)
Sharon	\$25,748.81	\$0.00	\$1,270.79	\$0.00	\$0.00	\$0.00	\$0.00	\$5,919.42	\$2,194.57	\$35,133.59
Shelton	\$258,055.62	\$2,543.03	\$5,840.97	\$0.00	\$0.00	\$2,337.69	\$0.00	\$3,440.96	\$8,587.93	\$280,806.20
Sherman	\$22,592.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.73	\$2,250.22	\$26,143.15
Simsbury	\$114,975.49	\$151.81	\$6,551.66	\$0.00	\$0.00	\$0.00	\$0.00	\$527.90	\$3,038.36	\$125,245.22
Somers	\$25,324.96	\$0.00	\$2,353.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1,088.38	\$1,208.79	\$29,975.42
Southbury	\$39,166.79	\$1,503.06	\$10,701.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,787.48	\$4,141.45	\$58,300.26
Southington	\$143,656.91	\$0.00	\$7,010.66	\$0.00	\$0.00	\$0.00	\$0.00	\$2,208.53	\$6,422.08	\$159,298.18
South Windsor	\$84,908.09	\$115.06	\$6,888.79	\$0.00	\$0.00	\$0.00	\$0.00	\$1,084.24	\$5,244.59	\$98,240.77
Sprague	\$16,277.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,277.75
Stafford	\$41,321.65	\$5.88	\$13,463.86	\$0.00	\$0.00	\$0.00	\$159.94	\$6,228.58	\$5,038.07	\$66,217.98
Stamford	\$726,087.35	\$18,179.93	\$31,679.97	\$6,259.84	\$0.00	\$172,674.52	\$1,708.87	\$38,385.93	\$32,837.35	\$1,027,813.76
Sterling	\$16,631.42	\$0.00	\$2,777.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.92	\$19,448.04
Stonington	\$122,047.35	\$78.98	\$6,043.45	\$0.00	\$0.00	\$0.00	\$0.00	\$3,107.88	\$4,566.22	\$135,843.88
Stratford	\$230,883.98	\$175.78	\$8,216.02	\$0.00	\$0.00	\$0.00	\$0.00	\$7,666.36	\$9,975.19	\$256,917.33
Suffield	\$42,805.91	\$7.05	\$5,113.60	\$0.00	\$0.00	\$0.00	\$0.00	\$337.51	\$4,286.26	\$52,550.33
Thomaston	\$33,030.33	\$0.00	\$3,635.36	\$0.00	\$0.00	\$12,081.07	\$0.00	\$325.05	\$0.00	\$49,071.81
Thompson	\$37,048.27	\$0.00	\$1,312.38	\$0.00	\$0.00	\$0.00	\$0.00	\$837.31	\$1,202.54	\$40,400.50
Tolland	\$54,881.52	\$0.00	\$4,514.87	\$0.00	\$0.00	\$0.00	\$0.00	\$2,405.51	\$4,226.38	\$66,028.28
Torrington	\$174,287.47	\$26.41	\$13,867.59	\$0.00	\$0.00	\$0.00	\$0.00	\$5,266.59	\$7,109.83	\$200,557.89
Trumbull	\$207,974.58	\$1,622.91	\$5,779.73	\$0.00	\$0.00	\$0.00	\$0.00	\$3,515.79	\$7,279.78	\$226,172.79
Union	\$4,406.96	\$0.00	\$7,498.80	\$0.00	\$0.00	\$0.00	\$0.00	\$6,989.89	\$367.82	\$19,263.47
Vernon	\$134,606.36	\$127.46	\$6,930.81	\$0.00	\$0.00	\$0.00	\$0.00	\$3,676.06	\$4,518.67	\$149,859.36
Voluntown	\$13,624.69	\$0.00	\$3,604.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,228.98
Wallingford	\$418,028.20	\$631.21	\$326,659.12	\$7,785.64	\$0.00	\$4,858.06	\$0.00	\$287,161.02	\$8,948.24	\$1,054,071.49
Warren	\$8,360.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,360.36
Washington	\$33,705.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,705.72
Waterbury	\$520,947.62	\$2,669.46	\$20,817.52	\$0.00	\$0.00	\$0.00	\$0.00	\$2,277.06	\$21,284.33	\$567,995.99
Waterford	\$115,411.37	\$13.63	\$4,106.44	\$0.00	\$0.00	\$0.00	\$366.79	\$3,999.04	\$3,304.48	\$127,201.75
Watertown	\$91,343.75	\$0.00	\$8,006.54	\$0.00	\$0.00	\$27,466.52	\$0.00	\$870.30	\$4,167.40	\$131,854.51
Westbrook	\$39,994.13	\$0.00	\$7,093.29	\$0.00	\$0.00	\$0.00	\$159.94	\$743.31	\$2,559.20	\$50,549.87
West Hartford	\$285,794.36	\$300.80	\$11,259.65	\$0.00	\$0.00	\$13,156.10	\$0.00	\$6,438.11	\$5,042.96	\$321,991.98

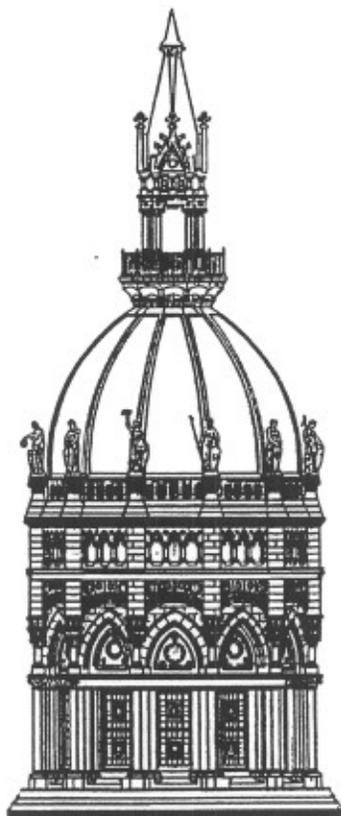
Companies subject to this tax will pay the amounts specified to municipalities on or before April 1, 2008

Fiscal Year 2007-08 Telecommunications Companies' Personal Property Tax Under CGS Section 12-80a For The October 1, 2007 Assessment Date

Municipality	SNET	AT&T	Sprint Spectrum	Sprint Comm.	New York Telephone	Level 3 Comm.	Qwest Comm.	Cellco (Verizon Wireless)	Sprint Nextel (of Mid-Atlantic)	Total FY 07-08 Tax (CGS §12-80a)
West Haven	\$206,620.65	\$13.35	\$14,553.60	\$0.00	\$0.00	\$663.22	\$4,271.31	\$8,594.04	\$10,406.69	\$245,122.86
Weston	\$48,040.20	\$0.00	\$6,678.14	\$0.00	\$0.00	\$24,966.87	\$0.00	\$401.10	\$848.59	\$80,934.90
Westport	\$209,105.44	\$95.60	\$11,349.09	\$0.00	\$0.00	\$0.00	\$266.54	\$4,112.55	\$9,511.67	\$234,440.89
Wethersfield	\$126,748.10	\$142.18	\$7,750.11	\$0.00	\$0.00	\$0.00	\$0.00	\$3,598.37	\$6,021.12	\$144,259.88
Wilmington	\$21,490.42	\$0.00	\$1,437.97	\$0.00	\$0.00	\$4,860.60	\$0.00	\$796.27	\$727.14	\$29,312.40
Wilton	\$124,844.36	\$668.62	\$8,550.52	\$0.00	\$0.00	\$31,424.62	\$0.00	\$3,435.51	\$3,476.64	\$172,400.27
Winchester	\$66,911.55	\$232.04	\$1,321.59	\$0.00	\$0.00	\$0.00	\$0.00	\$308.13	\$1,415.36	\$70,188.67
Windham	\$142,511.14	\$13,708.16	\$5,787.49	\$0.00	\$0.00	\$0.00	\$0.00	\$3,076.20	\$1,586.63	\$166,669.62
Windsor	\$182,897.92	\$7,842.47	\$7,562.54	\$0.00	\$0.00	\$0.00	\$0.00	\$331,421.25	\$2,502.94	\$532,227.12
Windsor Locks	\$93,294.34	\$296.34	\$2,627.39	\$0.00	\$0.00	\$0.00	\$0.00	\$481.56	\$2,107.06	\$98,806.69
Wolcott	\$74,136.01	\$0.00	\$1,618.21	\$0.00	\$0.00	\$0.00	\$0.00	\$1,719.73	\$1,244.70	\$78,718.65
Woodbridge	\$43,467.72	\$1.65	\$5,516.30	\$0.00	\$0.00	\$0.00	\$0.00	\$2,118.95	\$2,802.94	\$53,907.56
Woodbury	\$13,052.51	\$0.00	\$6,536.24	\$0.00	\$0.00	\$41,495.22	\$0.00	\$1,691.44	\$3,134.99	\$65,910.40
Woodstock	\$36,061.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228.61	\$75.86	\$36,365.60
Bor. of Bantam	\$191.23	\$0.00	\$30.79	\$0.00	\$0.00	\$0.00	\$0.00	\$9.10	\$6.83	\$237.95
Bor. of Danielson	\$2,336.41	\$0.78	\$62.03	\$0.00	\$0.00	\$674.55	\$0.00	\$120.47	\$5.33	\$3,199.57
Bor. of Fenwick	\$571.13	\$0.16	\$29.91	\$0.00	\$0.00	\$0.00	\$1.78	\$18.87	\$8.44	\$630.29
City of Groton	\$17,891.28	\$1.13	\$1,004.31	\$0.00	\$0.00	\$0.00	\$0.00	\$452.55	\$399.06	\$19,748.33
Groton Long Point	\$2,928.39	\$0.18	\$164.38	\$0.00	\$0.00	\$0.00	\$0.00	\$74.07	\$65.32	\$3,232.34
Bor. of Jewett City	\$771.01	\$0.00	\$37.64	\$0.00	\$0.00	\$0.00	\$0.00	\$31.35	\$15.06	\$855.06
Bor. of Litchfield	\$397.22	\$0.00	\$63.95	\$0.00	\$0.00	\$0.00	\$0.00	\$18.90	\$14.18	\$494.25
Bor. of Newtown	\$279.84	\$5.65	\$24.75	\$0.00	\$0.00	\$53.41	\$0.00	\$9.53	\$13.41	\$386.59
Bor. of Stonington	\$1,788.25	\$1.16	\$88.55	\$0.00	\$0.00	\$0.00	\$0.00	\$45.54	\$66.90	\$1,990.40
Bor. of Woodmont	\$143.76	\$0.08	\$5.16	\$0.00	\$0.00	\$0.00	\$0.18	\$4.05	\$7.41	\$160.64
<b>FY 07-08 Totals:</b>	<b>\$17,949,611.86</b>	<b>\$466,445.42</b>	<b>\$1,370,163.73</b>	<b>\$44,841.76</b>	<b>\$647,792.59</b>	<b>\$915,154.82</b>	<b>\$15,542.41</b>	<b>\$1,239,899.95</b>	<b>\$719,524.59</b>	<b>\$23,368,977.13</b>

Companies subject to this tax will pay the amounts specified to municipalities on or before April 1, 2008

FY 2006-07, FY 2007-08 AND FY 2008-09  
ESTIMATES OF STATE FORMULA  
AID TO MUNICIPALITIES



M. JODI RELL, GOVERNOR

# Statutory Formula Grants

## Introduction

This publication provides a general guide to overall funding levels for certain ongoing grant programs under which the State of Connecticut's payments to municipalities are determined by statutory formulas. Except as noted, this publication includes grant estimates for FY 07-08 and FY 08-09 that reflect appropriations the Connecticut General Assembly approved during its June Special Session, as well as actual grant payments for FY 06-07.

In the Grant Program Summaries section, **lower-case boldfaced text indicates proposed legislation that could, if enacted, significantly change the program referenced. These proposals are subject to approval by the General Assembly.** *Throughout this publication, lower-case boldfaced italicized type reflects text with added emphasis*

Grantees include cities, towns, boroughs and regional school districts that receive education program funding directly from the state. Due to rounding and the exclusion of data for certain lesser taxing districts, the sum of the amounts in some columns does not reflect the total of the approved funding. Grantee-specific estimates are not available for programs listed under *Additional Grants* (descriptions of which begin on Page 5). For each of these programs, the total amounts expended in FY 06-07, as well as estimates reflecting approved appropriations or anticipated expenditures for FY 07-08 and FY 08-09, appear on Page 24.

*Please direct questions concerning grant programs to the appropriate agency.* Staff from the Department of Education's Finance and Internal Operations (860-713-6455) answers questions concerning all education program grants and provides periodic updates of data for education grants under the Grants Management directory on the agency's web site ([www.sde.ct.gov](http://www.sde.ct.gov)). Department of Transportation staff (860-594-2675) answers questions concerning the Town Aid Road Grant. The Department of Social Services (860-424-5841) is the contact for questions concerning School-based Child Health Grants and the Department of Public Health (860-509-7703) is responsible for Child Day Care Grants. For questions regarding any other program in this publication, contact the Office of Policy and Management's Intergovernmental Affairs Unit (860-418-6432).

*Note* – Section 12-62 of the Connecticut General Statutes (CGS) governs real property revaluation requirements for Connecticut towns. A town's failure to implement a revaluation in accordance with statutory requirements could result in the imposition of a penalty equal to the forfeiture of 50% of its Mashantucket Pequot and Mohegan Grant and the loss of the amount otherwise allocable under the Local Capital Improvement Program (LoCIP). The Secretary of the Office of Policy and Management may waive the penalty for a reason set forth in CGS §12-62(d).

## Grant Program Summaries

The grant estimates on Pages 9 through 24 are for the programs described below.  
*Audit adjustments and the receipt of more current data can significantly impact actual payments.*

### 1. STATE-OWNED REAL PROPERTY PAYMENT-IN-LIEU OF TAXES (PILOT)

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19a, §12-19b, §12-19c, §4b-39 and §32-666. This program provides payments for real property tax losses due to exemptions applicable to state-owned real property, certain real property that is the subject of a state lease or long-term financing contract, municipally-owned airports and certain land held in trust by the federal government. The FY 06-07 PILOT relates to exemptions on the 2004 Grand List; the PILOT for FY 07-08 and FY 08-09 relates to exemptions on the 2005 and 2006 Grand Lists, respectively.

A property's use and the amount of state-owned real property in a town determine PILOT percentages, which are:

- (1) 100% for state prison facilities used for purposes of incarceration in the prior fiscal year, that portion of the John Dempsey Hospital used as a permanent medical ward for prisoners, the Connecticut Juvenile Training School, land designated under the 1983 settlement boundary and taken into trust by the federal government for the Mashantucket Pequot Tribal Nation on or after June 8, 1999, and all state-owned property in a town in which the State of Connecticut owns more than 50% of the property within the town's boundaries;
- (2) 65% for the Connecticut Valley Hospital; and

- (3) 45% for all other state-owned real property, certain real property leased by the state as described in §4b-39, and municipally-owned airports.

A grantee's payment in any year may reflect a modification due to an audit of an amount previously paid. There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient. During each fiscal year, there is a transfer of moneys from the Bradley Airport Enterprise Fund in the amount necessary to pay a portion of the PILOT for certain Bradley International Airport property. A total of \$82.9 million is available for this PILOT in FY 07-08 and FY 08-09. This total reflects the estimated Bradley Airport Enterprise Fund transfer, as well as the addition of nearly \$6.7 million from the FY 06-07 surplus that is available for expenditure in FY 07-08 and in FY 08-09.

Grantees receive payments on or before September 30th.

## 2. PRIVATE COLLEGES AND GENERAL AND FREE STANDING CHRONIC DISEASE HOSPITALS PILOT

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19b, §12-20a and §12-20b. This program provides payments for real property tax losses due to exemptions applicable to eligible private colleges and general and free standing chronic disease hospitals. Payments in FY 06-07 relate to exemptions on the 2004 Grand List; FY 07-08 and FY 08-09 payments are for exemptions on the 2005 and 2006 Grand Lists, respectively.

The calculation of the PILOT for towns and certain fire districts reflects 77% of their tax losses for the appropriate grand list. Exceptions to this calculation include the campuses of the Connecticut Healthcare Systems located in Newington and West Haven and owned by the United States Department of Veterans' Affairs, which are eligible for a PILOT for the appropriate grand list year's tax loss calculated at 15.4% in FY 06-07, 30.8% in FY 08-07 and 46.2% in FY 08-09. Additionally, CGS §12-20b and §12-19b specify the following payments: \$100,000 for the Connecticut Hospice in Branford; \$1,000,000 for the United States Coast Guard Academy in New London; and \$60,000 for the state-owned forest in Voluntown.

A grantee's payment in any year may reflect a modification due to an audit of an amount previously paid. There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient. A total of \$122.4 million is available for this PILOT in FY 07-08 and FY 08-09. The total for each year includes nearly \$7 million from the FY 06-07 surplus.

Grantees receive payments on or before September 30th.

## 3. MASHANTUCKET PEQUOT AND MOHEGAN FUND GRANT

The Office of Policy and Management administers this program under which payments from the proceeds of the Mashantucket Pequot and Mohegan Fund are determined pursuant to CGS §3-55i, §3-55j, and §3-55k, Section 96 of Public Act 06-187 and Section 81 of Public Act 07-1 (June Special Session). A total of \$93 million is available for grants in FY 07-08 and FY 08-09. The total for each year includes \$6.7 million from the FY 06-07 surplus. There is an allocation to the statutory amount cited for each formula, calculations for which are:

- (1) \$20 million on the basis of the PILOT for State-owned Real Property – the amount for each town is calculated at one-third of the difference between what the town receives as a PILOT (excluding prior year adjustments), and what it would have received if the PILOT program had been funded at \$85,205,085. After required minimum payments are reflected, town-specific amounts are prorated to \$20 million;
- (2) \$20.1 million on the basis of the PILOT for Private Colleges and General and Free Standing Chronic Disease Hospitals – the percent of each town's PILOT (excluding prior year adjustments) to the total PILOT for all towns is calculated and the result is multiplied by the \$20,123,916 allocated for this portion of the formula;
- (3) \$35 million on the basis of CGS §3-55j(e) – a modification of the Property Tax Relief Fund formula in CGS §7-528;
- (4) \$5.475 million allocated to certain designated municipalities on the basis of said Property Tax Relief Fund formula; and
- (5) An additional \$47.5 million for all towns, distributed pro rata on the basis of each town's grant determined under (1) through (4) above, to the total of all such grants, pursuant to CGS §3-55j(j).

Regardless of the formulas described in (1) through (4) above, the amounts allocated to 28 towns are specifically set forth in CGS §3-55j(g). In addition, Ledyard, Montville, North Stonington, Norwich and Preston each receive an additional \$750,000, annually. The provisions of Public Act 06-187 and Public Act 07-1 (June Special Session) provide 21 towns with a proportionate share of additional funding equal to \$1.6 million in FY 06-07, and \$3.3 million in FY 08 and in FY 09. These towns are members of the Southeastern Connecticut Council of Governments, or Distressed Municipalities that are members of either the Northeastern Connecticut Council of Governments or the Windham Region Council of Governments.

A town's grant is its total formula-derived amount reduced proportionately to the program's annual appropriation, although the additional amounts payable to the towns described in the preceding paragraph are not subject to this provision. When a town owes an amount to the Environmental Quality Fund, the first grant payment in a year reflects a deduction in the amount owed (up to \$4,000). The estimates shown in this publication *do not* reflect these deductions, nor do they separately reflect that portion of the grant based on the PILOT formulas described above in (1) and (2) that certain towns must share with an eligible special services district located within their boundaries.

Grantees receive payments in three installments on or before December 30th, March 30th and June 30th.

#### 4. TOWN AID ROAD FUND GRANT

The Department of Transportation administers the Town Aid Road Fund grant pursuant to CGS §13a-175a through §13a-175e, inclusive, and §13a-175i. Towns and boroughs use these grants for various purposes, including the construction and maintenance of public highways, roads and bridges. Grant calculations depend upon factors that include population data and the number of a municipality's improved and unimproved road miles. There is an allocation to the amounts the statutes specify for each formula calculation. Additionally, there is a proportionate reduction of grant totals, as calculated, to the appropriation.

A total of \$30 million is available for this program in FY 07-08 and FY 08-09, of which \$8 million in each year is from the FY 06-07 surplus. *Data from FY 07-08 form the basis of the estimates for FY 08-09 and actual grants for that year may differ from the amounts shown.*

Municipalities normally receive 50% of this grant in July and the balance in January.

#### 5. LOCAL CAPITAL IMPROVEMENT PROGRAM (LoCIP)

LoCIP grants are administered pursuant to CGS §7-535 through §7-538. The Office of Policy and Management must approve LoCIP projects; eligibility parameters are described in CGS §7-536, as amended by Public Act 07-177 and Public Act 07-254. These acts extend project eligibility to certain on-board oil refining systems and planning activities for a municipal broadband network having a speed of not less than 384,000 bits per second.

Towns and boroughs must request reimbursement for an approved project within 7 years of its approval date, although there may be a waiver of this provision under appropriate terms and conditions. Reimbursement cannot exceed the total of a grantee's unused entitlement. This includes the formula-generated amount for the current fiscal year (which is available on March 1) and the unused portion of all previous entitlements. *Data from FY 07-08 form the basis of the estimates for FY 08-09 and actual entitlements for that year may differ from the amounts shown.*

Grantees receive payments after they certify the completion of an approved project (or a portion of an approved project) and following the allotment of funds from state bond proceeds.

#### 6. PUBLIC SCHOOL TRANSPORTATION

The Department of Education administers the Public School Transportation grant pursuant to CGS §10-54, §10-66ee, §10-97, §10-158a, §10-266m, §10-273a and §10-277. Percentages used to reimburse local districts for public school transportation expenditures depend on local wealth, based on the ranking of each district's Adjusted Equalized Net Grand List Per Capita (AENGLC). The wealthiest 17 towns are assigned a reimbursement percentage of zero; the remaining districts are each assigned a reimbursement percentage that is more than zero and equal to or less than 60. Secondary and K-12 regional districts receive a 10 percentage point bonus. No local or regional board of education may receive an entitlement of less than \$1,000. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

*Since projected local expenditure estimates form the basis of the grant calculations for FY 08-09, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.*

Grantees receive payments in April.

## 7. NON-PUBLIC SCHOOL TRANSPORTATION

The Department of Education administers the Non-public School Transportation grant pursuant to CGS §10-266m, §10-277 and §10-281. Percentages used to reimburse local districts for non-public school transportation expenditures are determined in the same manner as are the reimbursement percentages for the Public School Transportation Grant. Allowable transportation costs for non-public school children are capped at twice the per pupil public school transportation expenditure from the year prior to the expenditure year. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

*Since projected local expenditure estimates form the basis of the grant calculations for FY 08-09, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.*

Grantees receive payments in April.

## 8. ADULT EDUCATION

The Adult Education grant is administered by the Department of Education pursuant to CGS §10-71 and §10-71a. Grants to reimburse adult education expenditures are determined on a sliding scale similar to that used in determining public and non-public school transportation grants, except that the percentage range is 0% to 65%. Districts identified under CGS §10-266p(a) as Priority School Districts (i.e., those with the largest numbers or highest percentages of poor and remedial students) cannot receive a reimbursement percentage of less than 20%. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

The approved appropriation for this program is \$20.6 million in FY 07-08 and FY 08-09. Ninety-five percent of the annual appropriation is available for grants; 5% is set aside for administrative purposes. The FY 07 amount reflects deductions for the Department of Education's administrative costs. Adult Education Grant estimates for FY 08 and FY 09 *do not* reflect such deductions.

*Since projected local expenditure estimates form the basis of the grant calculations for FY 08-09, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.*

Grantees receive 66% of this grant in August and the balance in May.

## 9. EDUCATION COST SHARING (ECS)

The Department of Education administers the ECS grant pursuant to CGS §10-262f, §10-262g, §10-262h, §10-262i and §10-262j. The ECS appropriation is \$1,809.2 million for FY 07-08 and \$1,889.2 million for FY 08-09. Pursuant to Sections 61 through 64 of Public Act 07-3 (June Special Session), the calculation of payments for FY 07-08 and FY 08-09 represents a proportionate amount of the full funding of the ECS grant program. The formulas for calculating ECS grants in FY 08 and FY 09 are:

- (1) A base-aid ratio that depends on town wealth, the calculation of which is determined 50% by Equalized Net Grand List Per Weighted Student and 50% by Equalized Net Grand List Per Capita, adjusted to reflect each town's per capita and median household incomes. The minimum aid ratio is 9%, except for the 20 towns with the highest concentration of poverty, or which the minimum aid ratio is 13%;
- (2) A State Guaranteed Wealth Level (SGWL) set at 1.75 times the median town wealth;
- (3) A foundation amount set at \$9,687 per need student for FY 07-08 and FY 08-09; and
- (4) Each town's need student count is composed of its resident students, plus 33% of its students eligible for federal Title I aid as of each October 1, plus 15% of its count of Limited English Proficient (LEP) students not funded pursuant to §10-17. There is no longer a weighting of students for remedial performance on the state Mastery Examination.

For FY 07-08, each town must receive the grant it was eligible to receive in FY 06-07 plus 17.31% of the difference between that amount and its fully funded grant. Furthermore, a town's FY 07-08 grant increase must be at least 4.4% above the amount of its FY 06-07 entitlement. For FY 08-09, each town must receive 23.3% of the difference between the grant it was eligible to receive in FY 06-07 and its fully funded grant. Additionally, in FY 08-09 a town cannot receive less than a 4.4% increase above its FY 07-08 grant.

Pursuant to the Minimum Budget Requirement (MBR), a town must increase its budgeted appropriation for the current year to equal its prior year appropriation plus between 15% and 65% of the town's increased ECS aid.

The exact MBR percentage is determined by calculating the average of the difference between a town and the highest-ranked town relative to education spending, per capita wealth, and student achievement. The larger the difference, the higher is the percentage of increased ECS aid that the town must spend on education. Towns may use a portion of their FY 07-08 and FY 08-09 increases in ECS aid for non-educational purposes. If a town obtained the Department of Education's approval to defer a portion of its aid increase from FY 07-08 to FY 08-09, the FY 08-09 MBR will reflect the addition of the deferred funds.

The Department of Education must withhold 20% of a town's increased aid if its school district is in at least the third year of being identified as "In Need of Improvement" under the No Child Left Behind law and has failed to make adequate yearly progress in mathematics or reading at the whole district level. The October payment to a town subject to this requirement reflects a reduction of 20% of the entire amount of the town's ECS increase, and its Superintendent must meet with the Commissioner of the Department of Education to discuss an acceptable plan to improve district academic achievement through the use of these funds. After the Commissioner approves the release of the funding withheld, the town receives these moneys via the Department of Education's monthly cash drawdown system. The town receives the remaining 80% of its ECS grant in accordance with the statutory payment schedule described below.

*Any town that fails to meet its MBR is subject to a penalty equal to twice the amount of the funding shortfall. A non-compliant town's ECS grant for the next year must reflect the penalty deduction.*

Grantees receive 25% of their payments in October, 25% in January and the balance in April.

#### **Additional Grants**

The annual estimates for each of the grant programs described below appear on Page 24.

*Grantee-specific estimates are not available for these programs.*

#### **PILOT: EXEMPT MACHINERY AND EQUIPMENT AND COMMERCIAL VEHICLES**

The PILOT the Office of Policy and Management certifies pursuant to CGS §12-94b equals 80% of the tax loss grantees sustain due to property tax exemptions for certain machinery and equipment used in manufacturing, biotechnology or recycling, and for certain commercial motor vehicles. The 100% exemption under CGS §12-81(72) and (74) is available for acquisitions of eligible property that occur during the five-year period preceding an October 1 assessment date.

The PILOT the Office of Policy and Management certifies under CGS §12-94f equals 100% of the tax loss municipalities sustain due to property tax exemptions for certain manufacturing and biotechnology machinery and equipment, the acquisition of which occurs six or more years preceding an assessment date. Pursuant to CGS §12-94f, a 20% exemption is available for the October 1, 2006 assessment date, and a 40% exemption is available as of October 1, 2007.

Payments in FY 06-07 relate to tax losses due to exemptions on the 2005 Grand List; FY 07-08 and FY 08-09 payments are for tax losses on the 2006 and 2007 Grand Lists, respectively. **There is a proposed adjustment to the FY 08-09 grant appropriation in recognition of lower than anticipated FY 07-08 payments. The proposed adjustment *does not* reduce municipal entitlements. Grantees will receive the full PILOT for which they are eligible in FY 08-09.**

A municipality's payment in any year may reflect a modification due to an audit of an amount previously paid. There may be a proportionate reduction of the PILOT payable for exempt commercial motor vehicles in any year in which funding is insufficient. The PILOT for machinery and equipment exempt under CGS §12-81(72) and CGS §12-94f is not subject to proration.

Grantees receive payments by the end of December.

#### **PILOT: VESSELS**

The Department of Motor Vehicles certifies the PILOT for Vessels pursuant to CGS §15-155b. Each grantee receives an amount equal to its property tax receipts for boats on the 1978 Grand List - the last year in which boats were subject to property taxation. The amount of this PILOT is the same each year.

Grantees receive payments by the end of December.

## CHILD DAY CARE

The Department of Public Health issues Child Day Care grants pursuant to CGS §8-210 in order to fund a portion of the costs needed to develop and operate licensed day care centers for children disadvantaged by reasons of economic, social or environmental conditions.

Grantees receive payments at various times, in accordance with contracts entered into with the Department of Public Health.

## SCHOOL-BASED HEALTH CLINICS

The Department of Public Health distributes grants to a town's Local Education Agency (LEA), pursuant to the powers that CGS §19a-2a provides. Funding supports the planning and operation of school-based health centers (which provide comprehensive primary health care to enrolled students) in communities that have large numbers of low income, high risk children and adolescents.

The Commissioner of the Department of Public Health certifies payments at various times.

## SPECIAL EDUCATION: EXCESS COSTS-STUDENT BASED

The Department of Education administers the Excess Costs-Student Based grant pursuant to CGS §10-76d, §10-76g and §10-253. Costs in excess of four and one half times a town's average cost per pupil for the prior year are paid for students placed in a special education program by a school district, pursuant to CGS §10-76g(b).

For placements initiated by a state agency, a Superior Court or a federally recognized Native American tribe (rather than by a local school district), this program provides 100% reimbursement of costs in excess of the district's prior year Net Current Expenditure Per Pupil (NCEP), pursuant to CGS §10-76d(e)(3) and §10-76g(a)(1). For certain no-nexus students and special education students who reside on state property, 100% of the current year cost is covered, pursuant to CGS §10-76g(a)(1) and §10-76d(e)(3). There is no payment cap for students eligible for the 100% reimbursement described in this paragraph.

The FY 07-08 appropriation for the Excess Costs-Student Based grant is \$124.6 million; the appropriation for FY 08-09 is \$133.9 million. *There will not be a grant reduction to stay within the total appropriation in either of these fiscal years.*

Grantees receive 75% of their payments in February and the balance in May.

## OPEN CHOICE GRANT

The Department of Education administers the OPEN Choice grant, pursuant to CGS §10-266aa, as amended by Sections 9 and 10 of Public Act 07-3 (June Special Session) to encourage interdistrict attendance between the cities and suburbs. The FY 07-08 appropriation for this grant is \$14 million; the grant appropriation for FY 08-09 is \$14.1 million.

Both the sending and receiving districts equally share the credit for these students for those state grants that use resident students or average daily membership data. For each out-of-district student received under OPEN Choice, there is a grant of \$2,000 in FY 06-07 and \$2,500 beginning in FY 07-08. The state must provide grants for the reasonable cost of transportation for participating students in an amount such that the state-wide average of the grants does not exceed an amount equal to \$2,100 for each student transported in FY 06-07, and \$3,250 for each student transported beginning in FY 07-08. In addition, a total of \$500,000 is available for bonus grants of up to \$1,000 per student when there are at least 10 OPEN Choice students in the same school.

Grantees receive a portion of their grant in September and the balance in April.

## MAGNET SCHOOLS

The Department of Education provides grants for the operation of interdistrict magnet schools pursuant to CGS §10-264i, as amended by Section 40 of PA 07-3 (June Special Session). The agency also has the authority to provide supplemental operating grants to interdistrict magnet schools, within available appropriations.

An interdistrict magnet school run by a Regional Education Service Center (RESC) that enrolls less than 55% of its students from a single town receives a per pupil grant of \$6,500 in FY 06-07, and no RESC-operated school may receive less than \$3,000 per student. A maximum per pupil grant of \$5,301 is available in FY 06-07 for each RESC-operated school that enrolls more than 55% of its students from a single town, as well as for each non-

RESC (or Host-operated) magnet school under a sliding scale formula. The following table reflects per pupil grants for magnet schools during the current biennium.

Magnet Operator	Student Enrollment	FY 07-08	FY 08-09
RESC-operated	< 55% enrollment from a single town	\$7,060	\$7,620
RESC-operated	Non-resident of district that enrolls ≥ 55% enrollment from a single town	\$6,016	\$6,730
RESC-operated	Resident of district that enrolls ≥ 55% enrollment from a single town	\$3,000	\$3,000
Host-operated	≥ 55% enrollment from a single town and <i>not</i> a resident of town operating school	\$6,016	\$6,730
Host-operated	Resident of town operating school	\$3,000	\$3,000

The Department of Education's certification of payments varies, depending on the grant's purpose.

Operation portion – grantees receive 50% by September 1st and the balance by January 1st.

Transportation portion – grantees receive 50% in October and the balance in May.

#### YOUTH SERVICE BUREAUS

The Youth Service Bureau program that the Department of Education administers pursuant to CGS §10-19m through §10-19p, assists in the provision of comprehensive services to delinquent and troubled youth, including prevention and intervention programs, treatment and follow-up services. Data for the new Youth Service Bureau Enhancement Grant (which provides for the distribution of \$625,000 among eligible Youth Service Bureaus on the basis of the population of the communities they serve) is *not included* in this publication.

Ninety-eight percent of the Youth Service Bureau program annual appropriation is available for grants; 2% is set aside for administrative purposes. The FY 07 amount reflects deductions for the Department of Education's administrative costs. Youth Service Bureau Grant estimates for FY 08 and FY 09 *do not* reflect such deductions.

Grantees receive payments monthly.

#### SCHOOL-BASED CHILD HEALTH

Pursuant to CGS §10-76d(a), the Department of Social Services remits grants to those local and regional boards of education that voluntarily determine the Medicaid eligibility of their special education students and furnish the information the agency needs to obtain federal reimbursement for certain services that eligible students receive (e.g., physical, occupational and speech therapies, mental health services, nursing and the provision of medical supplies and specialized transportation).

Eligible boards of education receive 50% of the amount of the federal reimbursement that the state obtains, based on the federal financial participation plan in effect on January 1, 2003. *Estimates are preliminary projections that may change, depending on a resolution of issues raised by the Office of the Inspector General.* Grantees must reimburse the state if they receive an amount in excess of that to which they are entitled.

Grantees receive payments at least quarterly.

#### PRIORITY SCHOOL DISTRICT PROGRAM

The Department of Education administers the five grants that comprise the Priority School District Program. A table reflecting the appropriation for each grant appears below and descriptions of each program follow.

Priority School District Program Grants	FY 06-07 In Millions	FY 07-08 In Millions	FY 08-09 In Millions
Priority School Districts	\$ 42.51	\$ 42.41	\$ 41.41
Early Childhood (School Readiness)	54.03	61.39	74.54
Early Reading	19.75	19.75	0
Extended School Hours	2.99	2.99	2.99
School Year Accountability (Summer School)	3.50	3.50	3.50
Total	\$122.78	\$ 130.0	\$ 122.40

## PRIORITY SCHOOL DISTRICTS

Payment for Priority School Districts is determined pursuant to CGS §10-266p. Among the factors used to determine grant amounts are population, mastery test scores and the number of students receiving Temporary Family Assistance. Bloomfield's eligibility for this grant ends in FY 07-08.

Beginning in FY 07-08, each Priority School District must receive a grant of at least \$150 per student, pursuant to Section 7 of Public Act 07-3 (June Special Session). The town with the 6<sup>th</sup> highest population in the state also receives an additional \$650,000 per year, beginning in FY 07-08.

Grantees receive payments monthly.

## EARLY CHILDHOOD (SCHOOL READINESS)

The purpose of the Early Childhood (School Readiness) grant is to initiate and expand pre-Kindergarten programs. This grant is administered in accordance with CGS §10-16o through §10-16r, inclusive, and §10-266p. Reimbursement for School Readiness Programs in Priority School Districts is \$8,025 per pupil.

**In recognition of the length of time it takes to fill some school readiness program slots, there is a proposed adjustment to the appropriation for FY 08-09. The basis for this adjustment is a revised estimate of the amount of time necessary in that fiscal year to fulfill Connecticut's commitment to providing the highest quality preschool experience for the state's most educationally challenged students.**

Certain school districts that serve at least 40% of lunches free or at a reduced price are eligible for a separate grant. Non-priority school districts ranked between one and fifty in descending order according to wealth are eligible to compete for this grant. *(Because of its competitive nature, funding for this grant is not reflected in this publication.)*

Grantees receive payments monthly for the non-competitive grants described above.

## EARLY READING SUCCESS

The purpose of the Early Reading Success grant (governed by CGS §10-265f, §10-265h, §10-265j and §10-266p) is to improve the reading skills of students in Kindergarten through Grade 3 in Priority School Districts and in those towns with elementary schools serving at least 40% of their lunches free or at a reduced price. A portion of this program's funding is available, on a competitive basis, to other eligible school districts. Also, two early childhood learning programs established under CGS §10-265j are separately funded. Funding for this program is not available subsequent to FY 07-08.

Grantees receive payments monthly.

## EXTENDED SCHOOL HOURS

The Extended School Hours grant, administered pursuant to CGS §10-266p, §10-266t and §10-266u, allows an expansion of the number of schools in Priority School Districts that can be kept open for academic enrichment and recreational programs after school hours, on Saturdays and during school vacations. Multiplying the appropriation by the ratio of each Priority School District's average daily membership to the total average daily membership of all such districts determines payment amounts.

Grantees receive payments monthly.

## SCHOOL YEAR ACCOUNTABILITY (SUMMER SCHOOL)

The School Year Accountability (Summer School) grant, administered in accordance with CGS §10-265m and §10-266m, assists school children in Priority School Districts by allowing the provision of additional instruction to those students whose mastery test scores indicate it is needed.

Grantees receive payments monthly.

C  ae	PILOT: State Owned Property			PILOT: Colleges & Hospitals			Mashantucket Pequot and Mohegan Fund Grant		
	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09
Over	35,615	42,395	30,607	0	0	0	32,356	31,281	30,919
Ansonia	90,865	90,718	78,079	0	0	0	256,781	270,565	276,037
Ashford	6,893	6,866	6,977	0	0	0	51,131	50,412	46,268
Avon	69,969	68,648	70,231	11,258	11,057	10,998	35,718	33,124	33,128
Barkhamsted	16,990	16,579	16,485	0	0	0	35,440	32,901	33,037
Beacon Falls	69,250	67,666	58,257	0	0	0	50,863	50,289	49,433
Berlin	21,807	21,050	20,946	0	0	0	93,289	98,440	99,032
Bethany	42,578	41,621	43,015	25,227	25,056	25,177	40,194	36,987	36,965
Bethel	29,528	29,517	29,794	24,593	24,609	24,151	83,125	87,215	88,467
Bethlehem	1,376	1,393	1,463	0	0	0	31,381	28,599	28,930
Bloomfield	100,674	100,250	105,394	190,963	190,980	195,164	243,603	245,111	246,781
Bolton	40,731	40,470	40,863	0	0	0	43,064	41,342	40,976
Bozrah	5,465	5,546	5,518	0	0	0	31,977	34,798	34,338
Branford	66,901	67,214	68,633	121,633	121,435	121,280	102,827	120,061	111,945
Bridgeport	2,736,300	2,738,087	2,673,646	11,023,396	11,748,633	11,214,677	9,568,311	9,627,555	9,693,124
Bridgewater	870	874	1,941	0	0	0	20,736	18,549	18,285
Bristol	78,422	76,780	77,515	893,799	908,664	897,939	914,392	920,053	926,320
Brookfield	29,845	36,019	39,584	0	0	0	43,283	43,660	42,789
Brooklyn	193,301	198,375	203,898	0	0	0	286,382	332,373	320,430
Burlington	55,267	54,442	54,172	0	0	0	44,093	41,678	41,006
Canaan	121,305	116,252	116,920	0	2,476	2,395	20,888	19,321	18,895
Canterbury	11,626	11,496	13,593	0	0	0	63,079	70,654	60,109
Canton	10,913	13,405	13,804	0	0	0	50,794	46,052	44,244
Chaplin	83,264	81,349	84,723	0	0	0	129,069	129,869	130,753
Cheshire	2,534,191	2,462,655	2,490,012	194,210	188,922	185,798	2,742,895	2,907,570	2,927,366
Chester	14,415	13,899	14,363	0	0	0	29,134	26,738	26,486
Clinton	29,563	41,536	42,789	0	0	0	72,410	72,504	79,046
Chester	67,702	65,612	62,344	0	0	0	117,495	134,778	133,072
Colebrook	4,426	3,510	3,492	0	0	0	23,468	21,932	22,031
Columbia	11,315	10,975	10,153	0	0	0	39,714	38,713	38,657
Cornwall	23,576	22,557	55,037	0	0	0	19,957	18,087	17,641
Coventry	59,704	59,147	59,294	0	0	0	88,183	102,324	93,368
Cromwell	17,108	11,716	11,602	128,730	135,670	130,623	92,372	93,265	93,043
Danbury	1,837,023	1,851,184	2,075,938	1,277,200	1,185,618	1,188,518	1,468,568	1,477,661	1,487,724
Darien	98,700	29,910	72,411	0	0	0	22,140	19,938	19,618
Deep River	15,002	12,683	12,924	0	0	0	30,833	29,160	32,087
Derby	138,832	143,354	146,669	935,027	1,197,440	1,230,739	393,571	396,008	398,705
Durham	21,778	23,433	29,944	0	0	0	44,183	44,701	47,035
Eastford	10,629	10,107	10,057	0	0	0	29,993	28,228	27,738
East Granby	690,212	681,166	705,502	0	0	0	35,141	34,195	33,721
East Haddam	21,867	22,377	22,716	0	0	0	52,906	53,568	54,230
East Hampton	134,487	137,774	142,090	0	0	0	102,921	109,381	112,713
East Hartford	1,080,631	1,087,475	898,062	9,383	9,454	10,706	475,771	478,716	481,977
East Haven	397,409	379,079	289,217	0	0	0	265,505	277,778	283,526
East Lyme	1,194,576	1,205,237	956,013	61,743	62,358	63,221	496,116	547,989	551,035
Easton	58,618	59,688	74,282	0	0	0	22,702	21,201	20,865
East Windsor	105,802	104,260	104,112	0	0	0	78,968	80,783	80,214
Ellington	8,750	7,689	7,713	0	0	0	92,045	94,581	101,807
Enfield	1,741,692	1,705,167	1,385,438	41,193	57,403	53,142	2,180,266	2,341,066	1,977,641
Essex	7,974	7,950	8,388	14,056	14,027	14,157	28,437	26,478	26,431
Fairfield	41,236	38,983	40,512	2,874,741	2,868,912	2,917,835	504,759	499,816	516,082
Farmington	3,006,498	3,080,217	3,150,730	36,658	36,402	36,207	141,290	63,069	62,834
Franklin	19,805	19,300	18,627	0	0	0	31,474	33,130	32,774
Franklin	63,340	63,547	66,286	0	0	0	71,599	73,416	75,931
Franklin	26,759	25,525	19,379	0	0	0	23,689	22,216	21,696
Franklin	18,009	18,248	18,839	0	0	0	51,844	53,224	53,095
Greenwich	23,650	42,516	32,874	877,802	1,092,046	974,499	159,262	188,636	172,650

Municipality	Town Aid Road Fund Grant			Local Capital Improvement Program (LoCIP)			Public School Transportation		
	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09
	Andover	94,426	94,496	94,496	28,444	27,913	27,913	41,578	30,637
Ansonia	160,272	159,536	159,536	183,724	177,179	177,179	254,478	221,700	224,689
Ashford	149,599	149,987	149,987	54,548	54,225	54,225	84,786	74,196	71,718
Avon	152,321	153,115	153,115	102,083	103,691	103,691	26,396	18,696	18,542
Barkhamsted	98,370	98,452	98,452	36,180	36,835	36,835	39,090	44,436	38,339
Beacon Falls	90,937	91,077	91,077	36,279	36,665	36,665	0	0	0
Berlin	163,887	164,244	164,244	127,412	129,881	129,881	224,344	193,420	211,726
Bethany	105,496	105,702	105,702	47,661	48,577	48,577	26,903	32,363	26,514
Bethel	159,620	159,548	159,548	120,169	118,327	118,327	206,828	115,728	142,848
Bethlehem	106,591	106,587	106,587	34,378	34,695	34,695	0	0	0
Bloomfield	173,131	173,698	173,698	131,196	137,928	137,928	173,832	186,532	256,550
Bolton	102,420	102,371	102,371	40,252	40,959	40,959	107,406	112,064	103,550
Bozrah	90,392	90,373	90,373	26,480	26,263	26,263	46,906	34,897	39,151
Branford	208,688	208,137	208,137	167,858	170,313	170,313	200,744	134,364	199,611
Bridgeport	680,114	674,174	674,174	2,229,742	2,123,842	2,123,842	2,290,634	2,653,865	2,561,941
Bridgewater	90,705	90,727	90,727	24,403	24,508	24,508	0	0	0
Bristol	340,668	341,711	341,711	520,268	508,904	508,904	839,789	746,058	739,923
Brookfield	151,933	152,467	152,467	102,353	104,397	104,397	38,361	42,939	42,586
Brooklyn	122,467	122,610	122,610	70,858	74,723	74,723	290,818	290,345	312,134
Burlington	126,646	127,219	127,219	72,387	73,695	73,695	0	0	0
Canaan	83,010	83,010	83,010	19,274	18,864	18,864	6,692	6,442	4,803
Canterbury	111,755	111,960	111,960	57,203	58,741	58,741	211,313	247,665	268,383
Canton	127,720	129,071	129,071	66,775	69,054	69,054	107,825	134,637	98,174
Chaplin	97,877	98,111	98,111	30,581	31,121	31,121	61,770	67,198	62,357
Cheshire	205,131	204,015	204,015	182,415	185,740	185,740	225,598	292,584	268,454
Chester	97,282	97,213	97,213	27,495	27,731	27,731	5,812	8,479	6,545
Clinton	138,064	137,846	137,846	89,943	90,417	90,417	116,769	100,081	109,205
Colchester	175,802	175,996	175,996	117,627	119,835	119,835	412,496	395,188	403,770
Colebrook	99,559	99,628	99,628	25,834	25,574	25,574	7,715	7,103	7,807
Columbia	102,486	102,622	102,622	39,731	40,418	40,418	98,034	93,341	94,054
Cornwall	111,016	111,102	111,102	33,268	33,343	33,343	722	693	687
Coventry	149,079	149,131	149,131	102,437	106,884	106,884	277,760	290,138	341,460
Cromwell	137,416	137,625	137,625	84,682	84,114	84,114	132,602	135,464	128,519
Danbury	417,258	418,836	418,836	550,266	533,302	533,302	1,022,728	835,474	810,197
Darien	167,354	166,784	166,784	110,746	110,761	110,761	722	693	687
Deep River	100,605	100,478	100,478	31,459	31,655	31,655	7,259	8,974	8,363
Derby	133,417	132,957	132,957	100,556	98,314	98,314	159,860	132,254	127,788
Durham	114,791	115,004	115,004	54,820	55,569	55,569	0	0	0
Eastford	87,561	87,705	87,705	24,494	24,230	24,230	46,777	42,112	38,861
East Granby	100,813	100,946	100,946	34,936	35,899	35,899	44,196	41,077	47,516
East Haddam	167,709	167,853	167,853	91,949	90,340	90,340	163,226	116,828	125,805
East Hampton	154,114	155,224	155,224	94,428	96,374	96,374	239,355	238,640	248,274
East Hartford	291,056	289,619	289,619	411,401	427,946	427,946	729,691	743,370	776,286
East Haven	204,268	203,814	203,814	227,259	227,296	227,296	453,839	419,889	416,436
East Lyme	159,565	159,120	159,120	119,769	120,297	120,297	119,953	95,763	105,486
Easton	113,827	113,775	113,775	66,858	66,790	66,790	722	693	687
East Windsor	128,539	129,267	129,267	76,752	77,173	77,173	190,133	187,451	187,922
Ellington	167,632	167,917	167,917	101,561	102,899	102,899	313,149	304,702	308,713
Enfield	278,223	277,326	277,326	343,442	352,286	352,286	660,521	647,344	647,064
Essex	109,233	109,040	109,040	41,938	41,636	41,636	858	1,684	1,670
Fairfield	353,458	353,128	353,128	365,550	367,511	367,511	7,251	11,696	11,599
Farmington	185,588	186,499	186,499	139,692	140,503	140,503	77,569	85,303	84,602
Franklin	62,312	62,252	62,252	17,547	17,579	17,579	40,232	42,560	36,684
Franklin	230,371	231,148	231,148	202,663	201,771	201,771	226,780	165,644	172,340
Greenwich	134,730	135,182	135,182	43,314	43,678	43,678	0	0	0
Granby	133,658	134,015	134,015	84,566	85,444	85,444	144,089	115,006	134,773
Greenwich	377,229	376,808	376,808	327,609	328,055	328,055	0	693	687

City/Town/Village	Non-Public School Transportation			Adult Education			ECS Grant		
	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09
Andover	0	0	0	0	0	0	1,948,513	2,232,621	2,330,856
Ansonia	23,019	19,181	19,485	72,776	91,749	93,284	12,841,646	14,398,149	15,031,668
Ashford	0	0	0	0	0	0	3,483,130	3,731,867	3,896,069
Avon	0	0	0	1,164	1,419	1,415	788,010	1,180,736	1,232,688
Barkhamsted	0	0	0	1,366	1,611	1,435	1,226,353	1,547,770	1,615,872
Beacon Falls	0	0	0	0	0	0	3,437,115	3,874,333	4,044,804
Berlin	11,532	10,696	11,774	12,347	12,715	13,728	4,735,915	5,909,397	6,169,410
Bethany	0	0	0	0	0	0	1,586,002	1,945,254	2,030,845
Bethel	19,610	18,033	22,416	8,455	8,755	10,266	7,364,577	7,814,020	8,157,837
Bethlehem	0	0	0	0	0	0	1,209,402	1,262,616	1,318,171
Bloomfield	0	0	0	21,800	22,600	29,385	4,082,582	5,182,323	5,410,345
Bolton	0	0	0	4,142	4,639	4,358	2,561,956	2,888,563	3,015,660
Bozrah	0	0	0	4,858	3,884	4,271	1,061,359	1,177,447	1,229,255
Branford	12,456	8,487	12,978	23,774	16,633	21,985	1,397,866	1,684,957	1,759,095
Bridgeport	336,439	438,424	424,200	1,167,363	1,395,290	1,358,538	147,774,743	157,275,234	164,195,344
Bridgewater	0	0	0	0	0	0	106,741	131,506	137,292
Bristol	188,401	190,592	189,463	293,978	290,738	289,992	35,494,122	39,901,642	41,657,314
Brookfield	3,716	3,780	3,758	2,029	3,072	3,064	1,211,588	1,466,181	1,530,693
Brooklyn	0	0	0	26,092	27,416	29,380	6,011,496	6,684,191	6,978,295
Burlington	0	0	0	0	0	0	3,458,751	4,114,538	4,295,578
Canaan	0	0	0	0	0	0	190,054	198,416	207,146
Canterbury	0	0	0	10,074	11,054	11,918	4,369,210	4,534,124	4,733,625
Canton	0	0	0	2,216	3,194	2,515	2,590,005	3,207,653	3,348,790
Chaplin	0	0	0	2,577	3,450	3,244	1,689,105	1,801,617	1,880,888
Cheshire	28,051	32,748	30,049	22,009	31,497	29,593	7,576,451	8,906,932	9,298,837
Chester	0	0	0	0	0	0	600,034	637,025	665,054
Colchester	0	0	0	9,535	9,839	10,556	5,958,535	6,193,152	6,465,651
Colebrook	0	0	0	19,708	20,745	21,246	11,540,190	12,976,275	13,547,231
Colebrook	0	0	0	280	280	300	421,519	469,475	493,565
Columbia	0	0	0	1,749	1,861	1,880	2,168,721	2,442,564	2,550,037
Cornwall	0	0	0	0	0	0	61,099	81,726	85,322
Coventry	0	0	0	9,751	10,185	11,777	7,718,622	8,472,884	8,845,691
Cromwell	0	0	0	16,448	15,588	15,006	3,314,005	4,131,889	4,313,692
Danbury	230,348	208,396	202,533	203,165	182,654	178,764	17,582,239	21,894,594	22,857,956
Darien	0	0	0	54	83	55	1,165,460	1,547,898	1,616,006
Deep River	0	0	0	0	0	0	1,533,000	1,616,237	1,687,351
Derby	15,339	16,785	16,247	71,836	77,826	75,863	6,062,264	6,576,330	6,865,689
Durham	0	0	0	0	0	0	3,407,365	3,788,134	3,954,812
Eastford	0	0	0	2,279	2,311	2,154	945,585	1,063,097	1,109,873
East Granby	0	0	0	1,137	1,147	1,291	821,193	1,246,305	1,301,142
East Haddam	0	0	0	6,342	4,925	5,240	3,094,117	3,561,516	3,718,223
East Hampton	0	0	0	22,422	22,142	23,023	6,459,851	7,275,594	7,595,720
East Hartford	63,816	64,614	67,689	115,372	142,522	148,055	34,553,429	39,952,890	41,710,817
East Haven	28,452	46,556	46,280	370,857	384,592	383,605	16,834,740	17,973,300	18,764,125
East Lyme	0	0	0	13,487	12,596	13,626	6,526,774	6,801,352	7,100,611
Easton	0	0	0	139	104	129	522,324	568,839	593,868
East Windsor	0	0	0	13,247	13,875	13,967	4,619,977	5,251,087	5,482,135
Ellington	0	0	0	13,163	13,624	13,840	8,007,442	9,104,327	9,504,917
Enfield	105,985	113,396	113,617	85,311	91,667	92,072	24,331,338	27,184,046	28,380,144
Essex	0	0	0	0	0	0	275,368	373,273	389,697
Fairfield	1	0	0	9,286	8,980	9,558	2,600,786	3,438,705	3,590,008
Farmington	0	0	0	3,501	4,074	4,064	1,099,629	1,543,116	1,611,013
Franklin	0	0	0	2,703	3,061	2,720	784,139	901,415	941,077
Greenbury	0	0	0	5,968	5,423	5,553	3,883,681	5,939,801	6,201,152
Greenwich	0	0	0	0	0	0	164,737	208,992	218,188
Guilford	0	0	0	3,013	2,627	2,988	4,197,712	5,166,931	5,394,276
Greenwich	0	0	0	0	0	0	2,063,004	3,274,561	3,418,642

Municipality	TOTAL Formula Grants		
	FY 06-07	FY 07-08	FY 08-09
Andover	2,180,932	2,459,342	2,545,177
Ansonia	13,883,561	15,428,778	16,059,958
Ashford	3,830,087	4,067,553	4,225,244
Avon	1,186,919	1,570,485	1,623,807
Barkhamsted	1,453,789	1,778,584	1,840,456
Beacon Falls	3,684,444	4,120,030	4,280,236
Berlin	5,390,533	6,539,843	6,820,740
Bethany	1,874,061	2,235,561	2,316,795
Bethel	8,016,505	8,375,752	8,753,653
Bethlehem	1,383,128	1,433,890	1,489,845
Bloomfield	5,117,781	6,239,422	6,555,244
Bolton	2,899,971	3,230,409	3,348,737
Bozrah	1,267,437	1,373,208	1,429,169
Branford	2,302,747	2,531,600	2,673,976
Bridgeport	177,807,042	188,675,104	194,919,486
Bridgewater	243,455	266,165	272,752
Bristol	39,563,839	43,885,143	45,629,081
Brookfield	1,583,108	1,852,515	1,919,338
Brooklyn	7,001,413	7,730,033	8,041,470
Burlington	3,757,145	4,411,572	4,591,670
Canaan	441,223	444,781	452,033
Canterbury	4,834,260	5,045,693	5,258,329
Canton	2,956,248	3,603,065	3,705,652
Chaplin	2,094,244	2,212,715	2,291,197
Cheshire	13,710,951	15,212,663	15,619,864
Cheshire	774,171	811,085	837,392
Clinton	6,414,819	6,645,375	6,935,509
Colchester	12,451,020	13,888,429	14,463,494
Colebrook	582,801	627,502	652,397
Columbia	2,461,750	2,730,494	2,837,821
Cornwall	249,638	267,509	303,133
Coventry	8,405,535	9,190,693	9,607,605
Cromwell	3,923,363	4,745,332	4,914,224
Danbury	24,588,795	28,587,717	29,753,767
Darien	1,565,176	1,876,068	1,986,321
Deep River	1,718,158	1,799,186	1,872,858
Derby	8,010,702	8,771,268	9,092,971
Durham	3,642,937	4,026,841	4,202,363
Eastford	1,147,318	1,257,790	1,300,618
East Granby	1,727,628	2,140,735	2,226,017
East Haddam	3,598,116	4,017,407	4,184,407
East Hampton	7,207,578	8,035,128	8,373,418
East Hartford	37,730,550	43,196,606	44,811,157
East Haven	18,782,329	19,912,303	20,614,298
East Lyme	8,691,983	9,004,712	9,069,410
Easton	785,190	831,089	870,396
East Windsor	5,213,418	5,843,896	6,074,791
Ellington	8,703,742	9,795,739	10,207,806
Enfield	29,767,971	32,769,701	33,278,731
Essex	477,864	574,088	591,019
Fairfield	6,757,068	7,587,731	7,806,232
Farmington	4,690,425	5,139,183	5,276,452
Franklin	958,212	1,079,296	1,111,713
Franklin	4,684,402	6,680,749	6,954,180
Franklin	393,229	435,593	438,123
Granby	4,632,891	5,575,495	5,823,429
Greenwich	3,828,555	5,303,316	5,304,215

February 6, 2008 Estimates of Statutory Formula Grants for Fiscal Years 2006-2007, 2007-2008 and 2008-2009

Town	PILOT: State Owned Property			PILOT: Colleges & Hospitals			Mashantucket Pequot and Mohegan Fund Grant		
	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09
Andover	43,986	52,406	53,451	0	0	0	155,402	169,108	165,155
Groton (Town)	1,713,054	1,724,618	1,463,353	52,088	63,258	63,809	2,070,289	2,288,454	2,301,167
Guilford	16,059	16,517	17,258	24,953	24,779	25,172	58,215	58,520	59,727
Haddam	147,698	163,045	162,236	0	0	0	41,983	41,802	43,668
Hamden	641,438	590,617	612,573	2,407,299	1,897,012	2,211,578	1,450,086	1,459,064	1,469,001
Hampton	44,281	43,466	42,963	0	0	0	34,173	32,899	30,836
Hartford	9,408,572	10,435,797	10,869,384	21,160,011	21,932,892	23,749,220	9,904,322	9,531,859	9,983,850
Hartland	174,107	145,002	151,073	0	0	0	29,300	28,008	28,732
Harwinton	7,990	7,841	8,084	0	0	0	38,328	35,122	34,935
Hebron	15,546	15,565	16,418	0	0	0	54,267	54,650	55,167
Kent	117,506	116,046	123,418	0	0	0	22,647	20,207	19,828
Killingly	264,354	259,920	324,786	0	0	0	247,817	277,779	271,226
Killingworth	153,396	151,815	150,121	0	0	0	35,374	35,046	35,198
Lebanon	39,529	39,420	42,360	0	0	0	69,086	62,035	61,137
Ledyard	83,362	75,184	75,009	0	0	0	1,020,922	1,125,635	1,147,061
Lisbon	5,647	5,514	8,836	0	0	0	54,320	59,449	58,052
Litchfield	122,867	122,283	127,239	0	0	0	47,185	42,239	41,886
Lyme	22,241	22,439	22,734	255	258	254	20,314	18,434	18,097
Madison	561,655	562,914	587,020	0	0	0	40,661	40,487	41,281
Manchester	947,426	966,404	948,794	925,162	931,428	978,453	923,675	929,395	935,724
Mansfield	7,620,956	8,020,784	8,368,470	0	0	0	613,032	392,462	342,051
Marlborough	21,833	24,619	25,546	2,520	2,768	2,732	36,090	35,551	35,682
Meriden	594,620	596,566	513,686	1,264,193	1,396,287	786,984	1,400,571	1,409,243	1,418,840
Middlebury	6,529	6,385	12,186	35,258	0	0	37,723	31,817	31,184
Middlefield	14,011	13,418	12,435	0	0	0	38,472	37,373	37,688
Middletown	3,119,522	3,132,161	3,123,342	6,057,768	6,266,704	6,036,145	1,935,208	1,947,191	1,960,452
Middletown	574,040	584,656	640,281	451,377	460,197	520,020	616,123	619,938	624,160
Montpelier	10,550	10,912	11,416	0	0	0	66,641	61,398	62,799
Montville	1,310,668	1,282,867	806,911	0	0	0	2,482,677	2,895,931	2,325,247
Morris	26,656	26,206	25,713	0	0	0	24,638	24,004	22,984
Naugatuck	69,093	68,926	73,003	0	0	0	341,189	347,282	354,057
New Britain	4,496,878	4,296,954	4,241,098	3,888,487	3,724,869	3,566,445	3,549,406	3,571,383	3,595,707
New Canaan	57,258	51,461	53,000	0	0	0	21,498	19,446	19,148
New Fairfield	16,858	19,653	19,814	0	0	0	46,231	48,709	46,846
New Hartford	18,148	19,228	20,093	0	0	0	44,712	42,037	41,387
New Haven	4,648,351	4,845,687	4,719,510	37,897,139	38,690,375	37,306,120	10,619,837	10,284,065	10,035,872
Newington	813,472	769,975	802,222	506,563	726,000	946,712	239,731	272,750	335,696
New London	383,434	427,360	424,354	6,072,819	6,128,629	6,084,823	2,692,543	2,975,873	2,992,407
New Milford	38,764	46,305	53,946	264,222	219,937	218,107	146,892	144,548	164,593
Newtown	1,041,880	1,050,821	1,084,279	0	0	0	1,099,294	1,195,914	1,218,146
Norfolk	30,092	30,317	31,130	49,861	50,766	50,681	30,006	27,747	27,264
North Branford	8,614	7,996	6,332	1,121	1,499	1,510	77,925	80,172	91,154
North Canaan	26,723	26,640	27,131	0	0	0	49,080	48,829	48,049
North Haven	125,334	143,622	128,583	0	0	0	244,599	246,113	247,789
North Stonington	30,674	28,643	28,501	0	0	0	879,945	969,405	971,507
Norwalk	351,030	252,122	375,361	1,289,613	1,075,020	1,277,131	1,321,765	1,329,949	1,339,007
Norwich	573,065	567,106	591,359	984,460	976,955	1,112,221	2,524,760	2,787,267	2,797,640
Old Lyme	37,576	38,553	39,223	47,390	48,521	47,996	32,630	31,954	31,035
Old Saybrook	58,467	63,955	66,534	0	0	0	37,224	34,257	34,998
Orange	20,510	19,564	19,806	1,885	1,800	1,958	38,883	39,884	40,433
Oxford	217,734	208,824	207,787	0	0	0	59,697	61,783	62,020
Plainfield	54,080	53,495	55,629	4,810	4,762	4,864	261,623	251,533	238,354
Plainville	450	451	486	0	0	0	141,327	152,389	152,899
Plainville	13,617	13,170	16,770	0	0	0	130,905	136,042	138,064
Plainville	35,399	35,638	36,881	0	0	0	40,535	43,359	41,472
Plainville	30,853	30,750	28,875	0	0	0	62,780	65,115	64,341
Preston	272,914	265,738	264,318	0	0	0	1,304,991	1,439,163	1,442,046

Municipality	Town Aid Road Fund Grant			Local Capital Improvement Program (LoCIP)			Public School Transportation		
	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09
Griswold	98,240	97,811	97,811	92,541	92,568	92,568	363,266	361,841	337,642
Groton (Town)	193,218	198,289	198,289	229,217	223,678	223,678	487,044	440,131	459,027
Guilford	182,434	182,541	182,541	140,853	140,475	140,475	89,454	65,217	68,665
Haddam	123,461	123,861	123,861	71,531	72,080	72,080	0	0	0
Hamden	330,604	329,144	329,144	414,422	414,541	414,541	940,539	856,775	849,729
Hampton	97,120	97,413	97,413	30,579	31,180	31,180	37,407	36,602	35,090
Hartford	615,157	611,341	611,341	1,924,483	1,929,863	1,929,863	3,111,337	3,241,613	3,214,955
Hartland	71,242	71,252	71,252	19,980	20,217	20,217	52,367	50,563	50,147
Harwinton	113,538	113,715	113,715	50,745	51,640	51,640	0	0	0
Hebron	119,441	119,856	119,856	70,645	71,622	71,622	73,744	84,358	83,664
Kent	131,663	131,817	131,817	42,089	41,796	41,796	2,780	5,336	687
Killingly	180,343	181,355	181,355	156,719	149,018	149,018	444,166	398,101	394,828
Killingworth	126,063	126,473	126,473	54,481	55,057	55,057	0	0	0
Lebanon	155,401	155,932	155,932	75,144	74,963	74,963	206,565	235,700	196,778
Ledyard	149,341	149,332	149,332	116,886	117,416	117,416	327,130	383,687	373,256
Lisbon	87,850	88,127	88,127	31,471	31,172	31,172	164,161	140,910	138,530
Litchfield	189,313	189,319	189,319	85,461	86,476	86,476	53,315	81,660	64,448
Lyme	90,375	89,294	89,294	25,530	25,600	25,600	0	0	0
Madison	160,690	160,687	160,687	113,883	115,381	115,381	49,393	22,889	31,709
Manchester	318,197	317,789	317,789	409,517	421,402	421,402	550,232	498,944	494,841
Mansfield	203,154	204,262	204,262	177,378	189,215	189,215	265,653	277,253	283,063
Marlborough	106,900	107,206	107,206	50,894	51,603	51,603	32,197	29,686	34,903
Meriden	334,481	336,103	336,103	522,742	533,407	533,407	925,311	922,215	921,101
Middlebury	109,104	109,599	109,599	53,851	54,393	54,393	0	0	0
Middlefield	98,379	98,254	98,254	32,799	33,101	33,101	0	0	0
Middletown	303,632	304,266	304,266	337,637	332,780	332,780	1,078,693	1,040,831	1,032,272
Milford	303,312	304,191	304,191	379,563	386,977	386,977	162,627	154,802	162,114
Monroe	178,371	178,228	178,228	135,399	137,403	137,403	108,576	155,960	115,625
Montville	166,866	165,713	165,713	147,390	151,117	151,117	421,477	425,821	429,630
Morris	87,726	87,742	87,742	22,443	22,320	22,320	0	0	0
Naugatuck	215,582	215,591	215,591	263,828	254,186	254,186	683,598	521,109	497,509
New Britain	387,108	384,056	384,056	964,724	937,010	937,010	2,536,830	2,610,157	2,606,253
New Canaan	166,180	166,144	166,144	117,176	116,987	116,987	722	693	687
New Fairfield	140,768	140,793	140,793	79,880	81,370	81,370	61,976	58,508	71,085
New Hartford	135,069	135,449	135,449	64,049	64,492	64,492	82,122	93,872	80,615
New Haven	614,983	613,026	613,026	1,714,333	1,692,992	1,692,992	3,795,454	3,753,942	3,748,481
Newington	207,343	207,237	207,237	208,733	210,268	210,268	359,289	362,133	345,364
New London	192,327	191,256	191,256	281,508	281,979	281,979	357,084	391,889	388,666
New Milford	276,198	276,947	276,947	199,289	200,897	200,897	387,694	295,197	338,329
Newtown	236,232	235,076	235,076	201,046	201,689	201,689	177,498	143,740	160,124
Norfolk	122,785	122,821	122,821	33,453	33,690	33,690	5,902	9,726	5,022
North Branford	142,782	143,127	143,127	92,241	92,856	92,856	243,960	238,319	250,367
North Canaan	94,904	94,881	94,881	32,023	31,431	31,431	73,609	70,630	69,414
North Haven	181,221	181,880	181,880	155,769	157,084	157,084	145,176	124,103	130,757
North Stonington	121,234	121,319	121,319	49,334	49,739	49,739	110,825	113,679	118,341
Norwalk	441,327	440,753	440,753	628,640	646,549	646,549	154,089	474,034	252,375
Norwich	238,603	237,787	237,787	301,185	300,331	300,331	1,011,881	1,016,408	980,800
Old Lyme	116,000	115,752	115,752	49,547	49,697	49,697	0	0	0
Old Saybrook	124,351	125,573	125,573	70,768	70,943	70,943	12,460	15,095	10,418
Orange	137,560	139,090	139,090	100,298	100,505	100,505	17,055	15,966	19,330
Oxford	131,843	134,321	134,321	92,786	95,489	95,489	135,325	136,907	140,874
Plainfield	147,043	147,310	147,310	143,296	134,803	134,803	543,906	545,228	540,745
Plainville	153,945	153,855	153,855	125,889	129,836	129,836	385,372	400,458	419,172
Plymouth	133,176	133,368	133,368	99,800	102,467	102,467	405,382	422,233	412,498
Pomfret	119,173	119,440	119,440	48,216	49,536	49,536	93,185	90,453	103,125
Portland	122,220	123,022	123,022	67,550	68,576	68,576	133,859	130,876	139,123
Preston	100,791	100,846	100,846	48,546	47,301	47,301	210,876	132,236	137,851

February 6, 2008 Estimates of Statutory Formula Grants for Fiscal Years 2006-2007, 2007-2008 and 2008-2009

City/Town	Non-Public School Transportation			Adult Education			ECS Grant		
	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09
Andover	7,838	3,867	3,613	50,886	54,106	51,084	9,517,549	10,282,590	10,735,024
Groton (Town)	41,738	31,882	33,385	92,100	99,925	103,980	23,258,804	24,305,545	25,374,989
Guilford	0	0	0	4,571	4,234	4,361	2,884,466	2,930,058	3,058,981
Haddam	0	0	0	0	0	0	1,181,325	1,655,757	1,771,092
Hamden	189,505	164,994	164,016	180,820	177,755	177,299	19,511,592	22,060,116	23,030,761
Hampton	0	0	0	1,290	1,697	1,643	1,227,212	1,281,209	1,337,582
Hartford	13,589	46,651	46,375	3,631,745	3,100,452	3,092,497	169,077,402	180,052,577	187,974,890
Hartland	0	0	0	1,780	1,737	1,732	1,207,814	1,293,905	1,350,837
Harwinton	0	0	0	0	0	0	2,387,469	2,613,411	2,728,401
Hebron	0	0	0	0	0	0	5,687,553	6,583,267	6,872,931
Kent	0	0	0	0	0	0	125,929	160,289	167,342
Killingly	12,852	11,700	11,631	90,214	87,728	87,503	13,659,447	14,603,097	15,245,633
Killingworth	0	0	0	0	0	0	2,043,668	2,133,589	2,227,467
Lebanon	0	0	0	7,436	8,629	7,358	4,684,095	5,237,197	5,467,634
Ledyard	0	0	0	17,828	19,597	19,222	10,538,687	11,523,434	12,030,465
Lisbon	0	0	0	10,432	10,562	10,446	3,471,779	3,734,902	3,899,238
Litchfield	9	230	182	1,318	1,764	1,500	1,149,602	1,417,482	1,479,851
Lyme	0	0	0	0	0	0	107,345	139,421	145,556
Madison	2,606	2,025	2,813	2,185	2,668	2,905	1,110,094	1,509,637	1,576,061
Manchester	111,452	129,865	129,096	238,406	263,908	263,231	26,390,128	29,328,640	30,619,100
Mansfield	0	0	0	0	0	0	8,804,733	9,646,242	10,070,677
Marlborough	0	0	0	0	0	0	2,742,920	2,992,740	3,124,421
Meriden	228,059	211,366	211,603	1,016,965	1,105,297	1,109,271	46,425,260	51,516,965	53,783,711
Middlebury	0	0	0	0	0	0	436,040	610,587	679,669
Middlefield	0	0	0	0	0	0	1,765,134	2,011,723	2,100,239
Middletown	132,623	125,769	125,024	1,319,778	1,428,334	1,424,669	13,621,805	15,950,561	16,652,386
Milford	37,519	33,893	35,606	29,100	33,979	35,189	9,793,722	10,276,359	10,728,519
Mohegan	6,558	8,719	6,371	10,059	14,371	11,805	5,696,181	6,295,132	6,572,118
Morrisville	13,524	13,724	13,880	27,279	28,933	29,290	10,788,065	12,020,528	12,549,431
Morris	0	0	0	0	0	0	603,682	630,244	657,975
Naugatuck	52,471	61,953	59,285	200,188	196,548	189,567	25,850,076	27,980,269	29,211,401
New Britain	509,907	335,723	336,004	642,001	833,546	836,486	64,079,306	70,813,502	73,929,296
New Canaan	0	0	0	11	22	22	1,011,944	1,432,571	1,495,604
New Fairfield	0	0	0	2,472	2,818	3,182	4,000,117	4,228,049	4,414,083
New Hartford	0	0	0	2,099	2,543	2,265	2,727,241	3,011,400	3,143,902
New Haven	292,455	278,679	278,939	2,380,784	2,516,772	2,525,440	128,296,594	136,503,376	142,509,525
Newington	9,858	12,698	12,139	23,176	23,900	23,086	10,394,743	12,100,206	12,632,615
New London	52,158	47,958	47,673	912,218	991,938	989,393	20,637,534	21,973,721	22,940,565
New Milford	6,969	4,130	4,752	36,621	32,213	35,634	10,769,214	11,436,386	11,939,587
Newtown	19,515	13,874	15,620	3,901	3,220	3,412	4,015,426	4,128,013	4,309,646
Norfolk	0	0	0	241	334	239	350,792	365,339	381,414
North Branford	0	0	0	11,016	13,567	14,186	7,046,164	7,775,021	8,117,122
North Canaan	0	0	0	0	0	0	1,827,473	1,977,579	2,064,592
North Haven	0	0	0	12,817	12,238	12,720	1,773,215	2,665,022	3,146,745
North Stonington	0	0	0	6,177	6,568	6,817	2,649,386	2,770,536	2,892,440
Norwalk	15,593	48,238	25,741	61,277	117,056	85,005	8,681,793	9,669,666	10,095,131
Norwich	89,615	98,079	94,770	336,893	387,666	386,671	28,346,282	30,954,543	32,316,543
Old Lyme	0	0	0	0	0	0	447,757	580,063	605,586
Old Saybrook	154	853	508	5,736	6,330	5,377	450,879	625,170	652,677
Orange	53	38	47	0	0	0	736,193	1,011,408	1,055,910
Oxford	0	0	0	1,267	1,295	1,329	3,750,363	4,412,702	4,606,861
Plainfield	69,227	52,893	52,580	96,192	105,018	104,749	13,575,689	14,706,134	15,353,204
Plainville	0	0	0	224,689	261,887	273,845	8,651,343	9,733,576	10,161,853
Plainville	0	0	0	10,042	11,051	10,871	8,456,877	9,332,636	9,743,272
Plainville	0	0	0	4,273	4,625	5,190	2,656,605	2,962,468	3,092,817
Plainville	0	0	0	12,515	12,393	13,103	3,520,720	4,092,200	4,272,257
Preston	0	0	0	19,191	17,675	18,399	2,611,835	2,928,185	3,057,025

Municipality	TOTAL Formula Grants		
	FY 06-07	FY 07-08	FY 08-09
Andover			
Griswold	10,329,707	11,114,297	11,536,348
Groton (Town)	28,137,553	29,375,780	30,221,677
Guilford	3,401,005	3,422,341	3,557,181
Haddam	1,565,998	2,056,546	2,172,937
Hamden	26,066,305	27,950,018	29,258,642
Hampton	1,472,062	1,524,466	1,576,707
Hartford	218,846,618	230,883,045	241,472,375
Hartland	1,556,590	1,610,684	1,673,990
Harwinton	2,598,069	2,821,729	2,936,775
Hebron	6,021,196	6,929,317	7,219,658
Kent	442,614	475,492	484,889
Killingly	15,055,911	15,968,698	16,665,980
Killingworth	2,412,982	2,501,980	2,594,316
Lebanon	5,237,256	5,813,876	6,006,162
Ledyard	12,254,155	13,394,285	13,911,762
Lisbon	3,825,660	4,070,637	4,234,401
Litchfield	1,649,070	1,941,454	1,990,900
Lyme	266,060	295,446	301,535
Madison	2,041,167	2,416,688	2,517,857
Manchester	30,814,195	33,787,775	35,108,431
Mansfield	17,684,907	18,730,219	19,457,738
Marlborough	2,993,355	3,244,173	3,382,093
Meriden	52,712,202	58,027,449	59,614,706
Middlebury	678,506	812,781	887,031
Middlefield	1,948,795	2,193,868	2,281,717
Middletown	27,906,665	30,528,597	30,991,336
Milford	12,347,382	12,854,992	13,437,057
Monroe	6,212,335	6,862,123	7,095,765
Montville	15,357,946	16,984,634	16,471,219
Morris	765,145	790,516	816,734
Naugatuck	27,676,025	29,645,864	30,854,599
New Britain	81,054,647	87,507,201	90,432,355
New Canaan	1,374,789	1,787,324	1,851,591
New Fairfield	4,348,303	4,579,900	4,777,173
New Hartford	3,073,439	3,369,021	3,488,203
New Haven	190,259,930	199,178,915	203,429,905
Newington	12,762,908	14,685,166	15,515,339
New London	31,581,625	33,410,603	34,341,116
New Milford	12,125,863	12,656,559	13,232,792
Newtown	6,794,792	6,972,347	7,227,992
Norfolk	623,131	640,740	652,261
North Branford	7,623,823	8,352,558	8,716,654
North Canaan	2,103,813	2,249,990	2,335,499
North Haven	2,638,131	3,530,062	4,005,558
North Stonington	3,847,575	4,059,889	4,188,664
Norwalk	12,945,127	14,053,388	14,537,053
Norwich	34,406,745	37,326,141	38,818,121
Old Lyme	730,900	864,540	889,290
Old Saybrook	760,039	942,176	967,028
Orange	1,052,436	1,328,254	1,377,079
Oxford	4,389,015	5,051,320	5,248,681
Plainfield	14,895,865	16,001,177	16,632,238
Plainville	9,683,015	10,832,452	11,291,946
Plainville	9,249,799	10,150,966	10,557,310
Plainville	2,997,386	3,305,519	3,448,461
Plainville	3,950,497	4,522,933	4,709,297
Preston	4,569,144	4,931,144	5,067,786

tee	PILOT: State Owned Property			PILOT: Colleges & Hospitals			Mashantucket Pequot and Mohegan Fund Grant		
	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09
spect	2,688	2,707	2,752	0	0	0	63,956	63,814	73,075
Putnam	43,568	42,982	45,686	258,699	254,753	263,171	198,104	205,899	199,903
Redding	163,931	154,977	154,208	0	0	0	23,675	22,113	22,016
Ridgefield	186,953	184,497	188,431	0	0	0	31,399	30,447	30,588
Rocky Hill	595,887	623,268	697,070	0	0	0	435,271	437,966	440,949
Roxbury	5,889	5,618	5,590	0	0	0	19,673	17,925	17,528
Salem	61,245	60,223	68,828	0	0	0	40,323	44,732	43,295
Salisbury	9,002	10,396	10,582	0	0	0	22,474	20,714	20,194
Scotland	24,694	24,105	23,985	0	0	0	36,467	33,005	32,499
Seymour	28,799	28,762	29,646	0	0	0	124,995	124,769	144,063
Sharon	20,688	20,707	20,604	0	0	0	21,378	19,306	19,030
Shelton	19,583	19,249	19,743	0	0	0	124,513	131,202	129,314
Sherman	24	25	25	0	0	0	23,939	22,098	21,664
Simsbury	86,734	84,379	86,295	0	0	0	62,181	63,809	63,493
Somers	1,741,864	1,723,880	1,760,230	0	0	0	1,886,563	2,056,110	2,083,309
Southbury	391,077	391,768	394,485	0	0	0	64,075	67,395	65,784
Southington	46,280	44,443	45,215	212,726	178,924	185,258	258,948	264,860	286,600
South Windsor	10,549	11,514	12,109	0	0	0	105,535	113,079	110,922
Sprague	15,565	15,162	16,706	0	0	0	52,823	62,636	59,526
Stafford	38,955	33,784	33,266	374,060	309,521	302,106	187,623	186,369	198,604
Stamford	2,174,403	2,195,172	1,792,092	3,112,747	3,032,984	2,650,591	1,430,503	1,439,360	1,449,163
Sterling	6,461	6,570	6,689	0	0	0	56,073	56,343	54,105
Stonington	25,332	24,940	25,839	0	0	0	68,330	74,728	75,300
Stratford	328,244	302,039	314,176	0	0	0	239,737	283,432	256,065
Suffield	2,836,029	2,805,987	2,908,859	0	0	0	2,465,268	2,581,771	2,658,633
Thomaston	68,084	40,175	36,373	0	0	0	70,883	74,095	69,892
Thompson	8,435	8,421	11,340	0	901	888	109,250	124,020	112,188
Tolland	66,142	65,668	65,342	0	0	0	78,720	87,657	81,933
Torrington	262,908	259,968	257,671	450,072	445,495	429,337	526,888	497,655	501,461
Trumbull	97,124	98,835	102,250	0	0	0	78,197	84,565	93,053
Union	31,488	33,485	36,117	0	0	0	34,699	34,914	35,151
Vernon	391,739	383,485	297,464	569,055	549,857	480,054	341,954	357,230	344,236
Voluntown	90,821	135,907	146,503	60,000	60,000	60,000	159,459	176,263	177,242
Wallingford	49,295	57,486	59,354	520,016	426,343	431,156	302,968	303,132	343,962
Warren	30,076	29,885	29,773	0	0	0	20,235	18,596	18,130
Washington	13,315	13,855	14,361	0	0	0	22,014	20,022	19,508
Waterbury	4,439,606	4,354,658	4,333,050	8,802,093	8,384,088	8,170,951	4,717,130	4,746,337	4,778,662
Waterford	394,053	396,826	418,282	48,834	48,045	50,193	87,177	94,532	94,800
Watertown	24,181	23,486	23,370	0	0	0	151,669	143,799	141,663
Westbrook	53,384	52,798	120,022	0	0	0	32,845	31,824	31,503
West Hartford	338,140	338,060	461,307	1,470,819	1,471,978	1,748,172	411,684	422,628	474,841
West Haven	11,430	10,424	10,372	1,348,196	1,551,165	2,024,275	858,138	890,332	1,092,410
Weston	4,417	4,347	4,448	0	0	0	21,202	19,344	19,028
Westport	278,906	751,989	792,103	0	0	0	22,985	21,322	21,321
Wethersfield	227,139	232,840	235,292	0	0	0	338,444	340,539	342,859
Willington	47,158	47,758	47,911	0	0	0	59,699	56,246	55,820
Wilton	92,147	91,172	93,892	0	0	0	23,757	22,101	22,008
Winchester	132,402	127,674	130,584	126,459	122,068	121,387	137,670	141,781	143,535
Windham	2,481,477	2,723,382	3,062,386	977,279	876,571	992,612	1,329,175	1,469,347	1,477,510
Windsor	82,872	79,212	77,546	0	0	0	214,438	218,807	215,150
Windsor Locks	3,817,811	3,682,362	3,700,820	0	0	0	687,429	691,685	696,396
Wolcott	4,339	4,156	2,730	0	0	0	126,950	127,742	122,556
Woodbridge	23,234	22,595	23,445	4,295	4,176	4,213	27,931	27,991	27,227
Woodbury	284	289	302	0	0	0	38,369	34,491	34,748
Wolstock	10,156	17,663	18,272	0	0	0	62,279	61,834	64,310

Municipality	Town Aid Road Fund Grant			Local Capital Improvement Program (LoCIP)			Public School Transportation		
	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09
Prospect	119,211	119,265	119,265	65,438	65,655	65,655	0	0	0
Putnam	119,149	119,295	119,295	77,433	79,989	79,989	186,105	239,481	229,100
Redding	133,976	133,945	133,945	69,139	69,016	69,016	722	693	687
Ridgefield	189,910	189,836	189,836	155,111	154,205	154,205	3,493	3,717	3,687
Rocky Hill	167,844	168,317	168,317	110,599	114,253	114,253	104,801	131,201	113,499
Roxbury	162,732	162,976	162,976	36,432	36,535	36,535	0	0	0
Salem	96,699	96,823	96,823	33,992	34,306	34,306	99,254	97,647	99,344
Salisbury	143,897	144,092	144,092	45,602	45,223	45,223	2,445	2,731	2,709
Scotland	76,953	77,087	77,087	22,066	21,961	21,961	42,331	47,217	41,276
Seymour	148,755	148,675	148,675	115,846	116,785	116,785	219,398	217,856	207,502
Sharon	171,527	171,780	171,780	50,373	50,577	50,577	722	693	687
Shelton	247,913	248,552	248,552	264,515	270,951	270,951	199,408	183,020	204,656
Sherman	104,168	104,281	104,281	28,185	28,115	28,115	8,370	10,307	8,483
Simsbury	182,381	183,038	183,038	162,038	160,957	160,957	124,136	116,797	115,837
Somers	135,971	135,864	135,864	89,236	94,065	94,065	176,674	172,219	182,658
Southbury	193,703	194,392	194,392	129,960	131,342	131,342	0	0	0
Southington	259,921	261,220	261,220	283,902	288,954	288,954	322,255	318,840	320,096
South Windsor	191,662	193,170	193,170	171,484	173,135	173,135	318,686	310,354	340,641
Sprague	76,624	76,520	76,520	26,099	27,404	27,404	125,929	149,450	161,495
Stafford	198,312	198,576	198,576	112,489	113,887	113,887	422,965	428,065	427,773
Stamford	594,192	592,728	592,728	794,055	795,039	795,039	107,332	125,533	158,690
Sterling	96,326	96,886	96,886	42,729	40,959	40,959	165,991	151,310	143,116
Stonington	149,086	148,937	148,937	115,077	112,385	112,385	111,873	80,712	80,049
Stratford	296,398	294,431	294,431	380,071	388,592	388,592	604,523	513,284	672,907
Suffield	141,697	142,287	142,287	89,811	94,259	94,259	176,726	215,182	199,942
Thomaston	113,396	113,264	113,264	54,066	56,117	56,117	115,515	136,330	141,446
Thompson	126,822	126,180	126,180	91,916	94,534	94,534	221,015	214,904	228,622
Tolland	166,380	166,995	166,995	118,313	122,485	122,485	286,450	314,048	377,426
Torrington	239,208	239,105	239,105	274,136	280,455	280,455	741,197	813,685	784,963
Trumbull	230,683	230,426	230,426	242,328	244,643	244,643	84,354	83,114	120,377
Union	62,069	62,066	62,066	14,814	14,427	14,427	36,496	41,934	26,463
Vernon	205,167	205,586	205,586	222,105	231,266	231,266	292,888	344,730	341,895
Voluntown	86,264	86,258	86,258	25,645	25,764	25,764	104,762	93,682	96,406
Wallingford	276,624	276,833	276,833	299,146	302,909	302,909	522,334	501,061	511,236
Warren	90,121	90,207	90,207	21,874	22,024	22,024	0	0	0
Washington	162,115	161,568	161,568	53,974	54,020	54,020	0	0	0
Waterbury	544,973	541,597	541,597	1,300,249	1,268,890	1,268,890	2,387,275	2,302,838	2,299,504
Waterford	161,878	161,091	161,091	121,984	121,675	121,675	107,335	90,527	97,247
Watertown	179,102	179,201	179,201	156,283	161,176	161,176	218,571	286,747	266,827
Westbrook	107,922	107,881	107,881	41,350	42,758	42,758	10,531	11,470	12,025
West Hartford	342,373	340,941	340,941	438,758	442,135	442,135	272,881	234,089	291,628
West Haven	307,118	305,829	305,829	561,797	557,315	557,315	921,924	1,061,530	1,060,329
Weston	126,260	126,243	126,243	65,895	66,255	66,255	5,384	3,299	3,272
Westport	193,137	193,142	193,142	147,218	147,028	147,028	722	693	687
Wethersfield	202,631	201,856	201,856	187,822	189,271	189,271	194,445	228,849	183,507
Willington	129,591	129,685	129,685	60,836	61,430	61,430	91,117	118,674	109,363
Wilton	157,034	156,871	156,871	113,035	112,569	112,569	722	693	687
Winchester	149,781	149,620	149,620	92,116	92,680	92,680	196,990	192,987	189,859
Windham	178,610	179,861	179,861	230,598	239,359	239,359	549,733	512,871	511,969
Windsor	205,400	205,717	205,717	186,763	192,593	192,593	312,353	418,583	394,981
Windsor Locks	132,158	132,394	132,394	80,859	83,435	83,435	120,473	143,546	134,524
Wolcott	150,254	150,467	150,467	118,739	119,397	119,397	250,766	259,938	244,165
Woodbridge	122,488	122,316	122,316	66,523	68,009	68,009	3,291	1,868	8,396
Woodbury	144,368	144,588	144,588	75,006	76,190	76,190	0	0	0
Woodstock	184,605	184,917	184,917	86,930	87,749	87,749	131,782	156,537	145,109

February 6, 2008 Estimates of Statutory Formula Grants for Fiscal Years 2006-2007, 2007-2008 and 2008-2009

City	Non-Public School Transportation			Adult Education			ECS Grant		
	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09
Andover	0	0	0	0	0	0	4,453,956	5,095,020	5,319,201
Putnam	11,543	16,806	16,113	49,489	65,893	63,649	7,304,928	7,731,658	8,071,851
Redding	0	0	0	379	286	285	469,848	658,748	687,733
Ridgefield	0	0	0	542	446	508	1,284,300	1,976,833	2,063,814
Rocky Hill	0	0	0	9,829	12,580	11,216	2,268,430	3,213,819	3,355,227
Roxbury	0	0	0	0	0	0	118,661	151,450	158,114
Salem	0	0	0	3,266	3,545	3,616	2,767,063	2,969,056	3,099,694
Salisbury	0	0	0	0	0	0	133,549	179,374	187,266
Scotland	0	0	0	1,586	2,045	1,826	1,286,268	1,383,580	1,444,458
Seymour	0	0	0	46,275	53,085	51,136	8,450,440	9,421,943	9,836,508
Sharon	0	0	0	0	0	0	106,201	139,653	145,798
Shelton	20,586	21,859	24,628	26,878	27,889	30,189	4,331,650	4,766,142	4,975,852
Sherman	0	0	0	251	290	264	167,105	234,030	244,327
Simsbury	13,911	9,008	8,954	8,171	7,629	7,609	3,228,880	5,141,300	5,367,517
Somers	0	0	0	9,249	9,890	10,478	4,842,414	5,669,192	5,918,636
Southbury	0	0	0	0	0	0	1,255,552	2,320,147	2,422,233
Southington	44,487	41,413	41,686	18,925	19,212	19,362	16,317,144	19,002,977	19,839,108
South Windsor	0	0	0	10,546	10,551	11,400	10,230,948	12,316,883	12,858,826
Sprague	10,729	9,268	10,039	11,761	12,973	13,954	2,298,457	2,491,045	2,600,651
Stafford	21,919	22,481	22,522	22,692	23,922	24,025	8,627,318	9,396,000	9,809,424
Stamford	24,869	28,652	38,056	256,383	279,342	278,626	5,913,883	7,233,820	7,552,108
Sterling	0	0	0	11,528	10,566	10,106	2,687,649	3,032,944	3,166,394
Stonington	6,809	4,516	4,489	19,666	16,752	16,709	1,887,774	1,974,333	2,061,204
Stratford	71,276	58,744	77,547	84,128	80,233	100,762	16,456,834	19,631,803	20,495,602
Suffield	0	0	0	6,314	8,082	7,625	4,537,509	5,826,144	6,082,494
Thomaston	0	0	0	11,617	13,325	13,829	4,786,265	5,393,014	5,630,307
Thompson	8,686	6,593	7,030	37,358	41,650	44,201	6,721,880	7,287,825	7,608,489
Tolland	0	0	0	9,136	9,327	10,939	8,890,374	10,305,827	10,759,283
Torrington	90,754	88,586	85,526	65,592	72,387	70,347	20,385,658	22,924,658	23,933,343
Trumbull	9,839	15,774	22,899	12,437	17,922	21,449	2,241,516	2,904,203	3,031,988
Union	0	0	0	1,409	1,738	1,079	204,478	229,479	239,576
Vernon	26,043	17,157	17,055	188,481	218,342	217,782	15,481,919	16,901,499	17,645,165
Voluntown	0	0	0	6,314	6,391	6,587	2,343,490	2,429,288	2,536,177
Wallingford	23,428	20,516	20,981	233,884	244,087	249,031	18,694,311	20,536,622	21,440,233
Warren	0	0	0	0	0	0	75,137	95,572	99,777
Washington	0	0	0	0	0	0	181,378	230,026	240,147
Waterbury	345,389	440,594	440,983	1,882,920	2,059,162	2,066,503	97,810,897	108,828,718	113,617,182
Waterford	0	0	0	13,187	12,322	12,918	786,365	1,384,487	1,445,404
Watertown	15,903	17,636	16,449	4,196	4,844	4,578	10,062,438	11,254,198	11,749,383
Westbrook	0	0	0	874	1,257	1,291	316,278	409,652	427,677
West Hartford	50,371	47,646	59,495	70,116	77,626	91,255	11,431,147	15,398,582	16,076,120
West Haven	83,874	74,652	74,741	177,833	180,746	181,463	36,414,837	39,654,505	41,399,303
Weston	0	0	0	392	425	423	797,510	908,586	948,564
Westport	0	0	0	1,854	1,337	2,009	1,389,338	1,904,459	1,988,255
Wethersfield	24,115	24,750	19,685	21,229	27,640	22,980	5,577,069	7,680,481	8,018,422
Willington	0	0	0	0	0	0	3,256,074	3,521,683	3,676,637
Wilton	0	0	0	488	529	528	1,033,548	1,491,566	1,557,195
Winchester	34,025	24,208	23,871	10,249	10,437	10,337	6,875,045	7,494,244	7,823,991
Windham	26,930	25,705	25,720	217,992	253,368	254,214	21,225,496	23,151,070	24,169,717
Windsor	37,782	57,476	54,313	49,444	59,133	56,570	9,225,852	11,060,980	11,547,663
Windsor Locks	0	0	0	13,522	14,818	14,074	3,273,925	4,456,291	4,652,368
Wolcott	0	0	0	4,582	4,799	4,561	11,485,669	12,968,746	13,539,371
Woodbridge	254	170	764	0	0	0	495,582	690,967	721,370
Woodbury	0	0	0	0	0	0	700,133	839,098	876,018
Yorba	0	0	0	7,994	8,799	8,284	4,611,341	5,162,888	5,390,055

antee	TOTAL Formula Grants		
	FY 06-07	FY 07-08	FY 08-09
Prospect	4,705,249	5,346,461	5,579,948
Putnam	8,249,017	8,756,755	9,088,757
Redding	861,670	1,039,778	1,067,890
Ridgefield	1,851,708	2,539,981	2,631,069
Rocky Hill	3,692,661	4,701,404	4,900,530
Roxbury	343,388	374,504	380,743
Salem	3,101,842	3,306,332	3,445,907
Salisbury	356,969	402,530	410,065
Scotland	1,490,365	1,589,000	1,643,092
Seymour	9,134,509	10,111,874	10,534,315
Sharon	370,889	402,716	408,476
Shelton	5,235,046	5,668,865	5,903,885
Sherman	332,042	399,146	407,159
Simsbury	3,868,432	5,766,916	5,993,699
Somers	8,881,971	9,861,219	10,185,240
Southbury	2,034,366	3,105,044	3,208,236
Southington	17,764,588	20,420,843	21,287,498
South Windsor	11,039,410	13,128,686	13,700,203
Sprague	2,617,988	2,844,459	2,966,295
Stafford	10,006,333	10,712,605	11,130,183
Stamford	14,408,367	15,722,630	15,307,093
Sterling	3,066,756	3,395,579	3,518,256
Stonington	2,383,947	2,437,303	2,524,913
Stratford	18,461,211	21,552,559	22,600,082
Suffield	10,253,354	11,673,712	12,094,099
Thomaston	5,219,826	5,826,320	6,061,227
Tompson	7,325,363	7,905,027	8,233,472
olland	9,615,514	11,072,007	11,584,403
Torrington	23,036,413	25,621,995	26,582,208
Trumbull	2,996,478	3,679,482	3,867,085
Union	385,453	418,043	414,880
Vernon	17,719,351	19,209,151	19,780,503
Voluntown	2,876,755	3,013,553	3,134,937
Wallingford	20,922,005	22,668,989	23,635,695
Warren	237,443	256,284	259,912
Washington	432,796	479,490	489,604
Waterbury	122,230,532	132,926,881	137,517,321
Waterford	1,720,813	2,309,504	2,401,610
Watertown	10,812,344	12,071,087	12,542,646
Westbrook	563,184	657,640	743,157
West Hartford	14,826,290	18,773,685	19,985,894
West Haven	40,685,146	44,286,498	46,706,037
Weston	1,021,060	1,128,499	1,168,233
Westport	2,034,160	3,019,970	3,144,545
Wethersfield	6,772,894	8,926,226	9,213,872
Willington	3,644,475	3,935,477	4,080,847
Wilton	1,420,732	1,875,501	1,943,750
Winchester	7,754,737	8,355,700	8,685,864
Windham	27,217,291	29,431,534	30,913,348
Windsor	10,314,905	12,292,501	12,744,534
Windsor Locks	8,126,177	9,204,531	9,414,011
Wolcott	12,141,299	13,635,244	14,183,247
Woodbridge	743,599	938,092	975,740
Woodbury	958,160	1,094,655	1,131,846
Woodstock	5,095,087	5,680,387	5,898,696

February 6, 2008 Estimates of Statutory Formula Grants for Fiscal Years 2006-2007, 2007-2008 and 2008-2009

Grantee	PILOT: State Owned Property			PILOT: Colleges & Hospitals			Mashantucket Pequot and Mohegan Fund Grant		
	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09
Am (Bor.)	0	0	0	0	0	0	N/E	N/E	N/E
Danielson (Bor.)	13,764	14,078	13,379	0	0	0	N/E	N/E	N/E
Fenwick (Bor.)	0		0	0	0	0	N/E	N/E	N/E
Groton (City)	0		0	0	0	0	N/E	N/E	N/E
Groton Long Point	0		0	0	0	0	N/E	N/E	N/E
Jewett City (Bor.)	129	547	450	0	0	0	N/E	N/E	N/E
Litchfield (Bor.)	1,086	1,036	1,031	0	0	0	N/E	N/E	N/E
Newtown (Bor.)	189	180	179	0	0	0	N/E	N/E	N/E
Stonington (Bor.)	0	0	0	0	0	0	N/E	N/E	N/E
Woodmont (Bor.)	0	0	0	0	0	0	N/E	N/E	N/E
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
CR&C	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Educ. Connection	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Grantee subtotals:	81,198,576	82,895,684	82,947,823	120,731,737	122,430,256	122,430,256	91,050,000	92,998,519	92,998,519

February 6, 2008 Estimates of Statutory Formula Grants for Fiscal Years 2006-2007, 2007-2008 and 2008-2009

Grantee	Town Aid Road Fund Grant			Local Capital Improvement Program (LoCIP)			Public School Transportation		
	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09
Bantam (Bor.)	0	0	0	310	339	339	N/E	N/E	N/E
Danielson (Bor.)	0	0	0	3,610	3,525	3,525	N/E	N/E	N/E
Fenwick (Bor.)	2,750	648	648	340	477	477	N/E	N/E	N/E
Groton (City)	60,843	59,058	59,058	17,972	17,493	17,493	N/E	N/E	N/E
Groton Long Point	0	0	0	2,884	2,863	2,863	N/E	N/E	N/E
Jewett City (Bor.)	34,954	35,567	35,567	1,395	1,363	1,363	N/E	N/E	N/E
Litchfield (Bor.)	0	0	0	741	704	704	N/E	N/E	N/E
Newtown (Bor.)	0	0	0	451	433	433	N/E	N/E	N/E
Stonington (Bor.)	9,272	9,083	9,083	1,614	1,647	1,647	N/E	N/E	N/E
Woodmont (Bor.)	10,080	10,076	10,076	228	221	221	N/E	N/E	N/E
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	16,130	3,604	3,386
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	24,834	22,169	20,685
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	132,869	121,263	127,924
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	57,863	62,476	66,457
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	184,521	209,821	187,017
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	202,818	188,406	194,077
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	104,911	30,366	30,117
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	369,668	364,997	339,884
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	69,756	76,571	71,567
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	66,386	68,276	67,715
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	230,543	277,077	288,347
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	210,068	166,031	140,784
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	309,107	299,691	308,763
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	362,324	354,181	351,268
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	297,640	280,131	300,190
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	61,314	45,264	44,891
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	279,420	280,551	276,287
CREC	N/E	N/E	N/E	N/E	N/E	N/E	0	0	0
Educ. Connection	N/E	N/E	N/E	N/E	N/E	N/E	0	0	0
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	0	0	0
Grantee subtotals:	29,999,993	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	47,965,091	47,964,000	47,964,000

February 6, 2008 Estimates of Statutory Formula Grants for Fiscal Years 2006-2007, 2007-2008 and 2008-2009

Grantee	Non-Public School Transportation			Adult Education			ECS Grant		
	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09
Ham (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Danielson (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Fenwick (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton (City)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton Long Point	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Jewett City (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Litchfield (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Newtown (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Stonington (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Woodmont (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 1	0	0	0	9,373	9,789	9,301	N/E	N/E	N/E
District No. 4	0	0	0	7,430	8,005	7,566	N/E	N/E	N/E
District No. 5	855	892	953	2,242	2,293	2,436	N/E	N/E	N/E
District No. 6	0	0	0	460	406	444	N/E	N/E	N/E
District No. 7	0	0	0	4,255	5,061	4,536	N/E	N/E	N/E
District No. 8	0	0	0	7,200	19,234	19,904	N/E	N/E	N/E
District No. 9	0	0	0	0	0	0	N/E	N/E	N/E
District No. 10	0	0	0	1,455	1,839	1,703	N/E	N/E	N/E
District No. 11	0	0	0	0	0	0	N/E	N/E	N/E
District No. 12	7,611	8,409	8,359	69	106	97	N/E	N/E	N/E
District No. 13	0	0	0	9,779	10,801	11,365	N/E	N/E	N/E
District No. 14	0	0	0	3,759	5,416	4,467	N/E	N/E	N/E
District No. 15	0	0	0	552	581	607	N/E	N/E	N/E
District No. 16	0	0	0	1,971	1,948	1,943	N/E	N/E	N/E
District No. 17	0	0	0	10,601	9,588	10,451	N/E	N/E	N/E
District No. 18	0	0	0	1,665	1,655	1,886	N/E	N/E	N/E
District No. 19	0	0	0	47,787	51,817	51,331	N/E	N/E	N/E
CREC	0	0	0	281,694	313,403	312,599	N/E	N/E	N/E
Educ. Connection	0	0	0	139,682	138,192	137,837	N/E	N/E	N/E
EASTCONN	0	0	0	27,886	29,478	29,854	N/E	N/E	N/E
Grantee subtotals:	3,995,000	3,995,000	3,995,000	18,616,580	19,566,580	19,566,580	1,626,932,345	1,809,133,470	1,889,187,936

Grantee	TOTAL Formula Grants		
	FY 06-07	FY 07-08	FY 08-09
Danham (Bor.)	310	339	339
Danielson (Bor.)	17,374	17,603	16,904
Fenwick (Bor.)	3,090	1,125	1,125
Groton (City)	78,815	76,551	76,551
Groton Long Point	2,884	2,863	2,863
Jewett City (Bor.)	36,478	37,477	37,380
Litchfield (Bor.)	1,827	1,740	1,735
Newtown (Bor.)	640	613	612
Stonington (Bor.)	10,886	10,730	10,730
Woodmont (Bor.)	10,308	10,297	10,297
District No. 1	25,503	13,393	12,687
District No. 4	32,264	30,174	28,251
District No. 5	135,966	124,448	131,313
District No. 6	58,323	62,882	66,901
District No. 7	188,776	214,882	191,553
District No. 8	210,018	207,640	213,981
District No. 9	104,911	30,366	30,117
District No. 10	371,123	366,836	341,587
District No. 11	69,756	76,571	71,567
District No. 12	74,066	76,791	76,171
District No. 13	240,322	287,878	299,712
District No. 14	213,827	171,447	145,251
District No. 15	309,659	300,272	309,370
District No. 16	364,295	356,129	353,211
District No. 17	308,241	289,719	310,641
District No. 18	62,979	46,919	46,777
District No. 19	327,207	332,368	327,618
CREC	281,694	313,403	312,599
Educ. Connection	139,682	138,192	137,837
EASTCONN	27,886	29,478	29,854
Grantee subtotals:	2,050,489,323	2,238,983,509	2,319,090,114
Programs for which grantee-specific data are not available:			
PILOT: Machinery/Equipment & Comm. Vehicles	50,243,714	53,379,556	80,000,000
PILOT: Vessels	2,390,498	2,390,498	2,390,498
Child Day Care	4,918,896	4,943,127	4,943,127
School-Based Health Clinics	7,677,461	10,209,364	10,209,364
Special Education: Excess Costs-Students Based	106,644,574	124,550,187	133,891,451
OPEN Choice	11,392,474	14,031,479	14,115,002
Magnet Schools	98,627,915	103,482,519	121,509,285
Youth Service Bureaus	2,857,986	2,944,598	2,944,598
School-Based Child Health (LEA)	9,765,169	10,649,074	11,286,800
Priority School Districts	42,513,547	42,413,547	41,413,547
Early Childhood (School Readiness)	54,025,041	61,388,972	74,538,972
Early Reading Success	19,747,286	19,747,286	0
Extended School Hours	2,994,752	2,994,752	2,994,752
School Year Accountability	3,499,699	3,499,699	3,499,699
Subtotal for non-grantee specific programs:	417,299,012	456,624,658	503,737,095
<b>GRAND TOTAL:</b>	<b>2,467,788,335</b>	<b>2,695,608,167</b>	<b>2,822,827,209</b>



**CONNECTICUT  
CONFERENCE OF  
MUNICIPALITIES**

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**THE VOICE OF LOCAL GOVERNMENT**

CCM, 02/08

## GOVERNOR'S STATE BUDGET REVISIONS FOR FY 08-09

### IMPACT ON *Ellington*

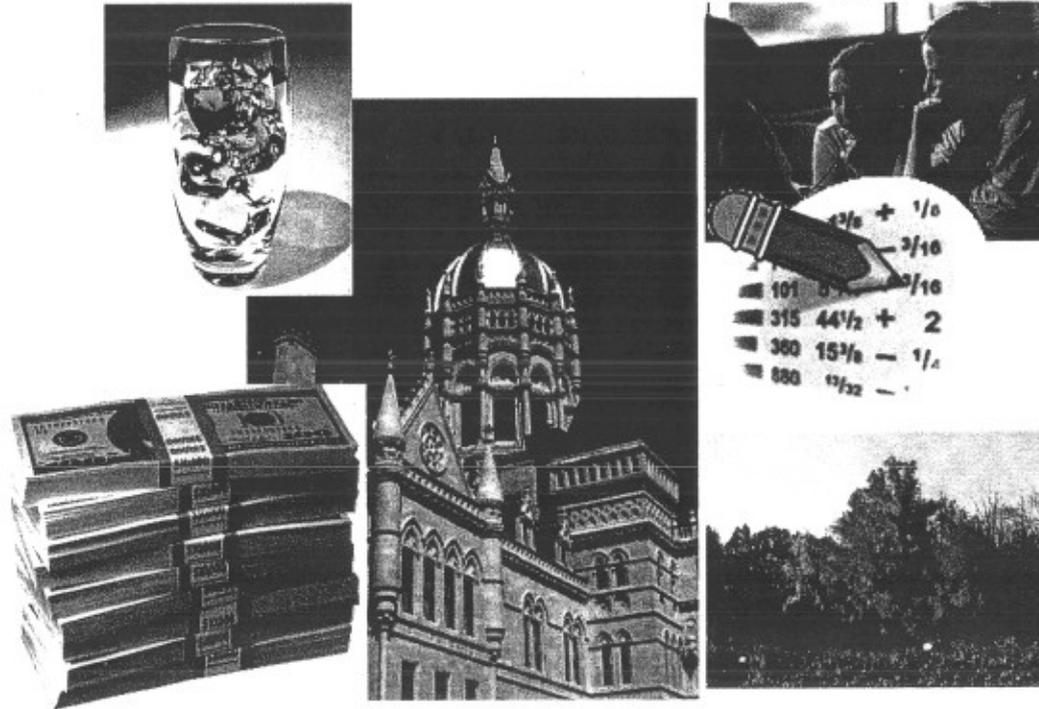
On Wednesday, February 6<sup>th</sup>, the Governor proposed revisions to the existing budget for next year (FY 08-09).

The Governor did not propose any significant changes to state aid from the levels appropriated for FY 08-09 in the biennial budget that was enacted in 2007. This does not mean that what each municipality will receive has not changed – changes in formula factors may result in shifts of funds from one municipality to another (for example, in the PILOT programs, the value of newly added property in one community may mean a reduction in grant funds in another).

The figures below are Ellington's official statutory grant figures for FY 09.

Grant	This Year: FY 07-08	Current Budget for FY 08-09	Gov's Revisions to FY 08-09	<i>Change:</i> Gov's Revisions over FY 07-08	<i>% Change:</i> Gov's Revisions over FY 07-08
	\$	\$	\$	\$	%
<b><u>Education</u></b>					
Adult Education	13,624	13,840	13,840	216	1.6%
ECS Grant	9,104,327	9,504,917	9,504,917	400,590	0.0%
Non-Public School Trans.	0	0	-	0	0.0%
Public School Trans.	304,702	308,713	308,713	4,011	1.3%
<b><i>Sub-Total: Education</i></b>	<b>9,422,653</b>	<b>9,827,470</b>	<b>9,827,470</b>	<b>404,817</b>	<b>4.3%</b>
<b><u>Non-Education</u></b>					
Local Capital Improvement	102,899	102,899	102,899	-	0.0%
Mashantucket Pequot and Mohegan Fund	94,581	101,807	101,807	7,226	7.6%
PILOT: Colleges & Hospitals	0	0	0	0	0.0%
PILOT: State-Owned Property	7,689	7,713	7,713	25	0.3%
Town Aid Road Fund	167,917	167,917	167,917	0	0%
<b><i>Sub-Total: Non-Education</i></b>	<b>373,086</b>	<b>380,336</b>	<b>380,336</b>	<b>7,250</b>	<b>1.9%</b>
<b>State Aid Total: Education &amp; Non-Education</b>	<b>9,795,739</b>	<b>10,207,806</b>	<b>10,207,806</b>	<b>412,067</b>	<b>4.2%</b>

# The Governor's Proposed Revisions to the Second Year of the State Budget: FY 09

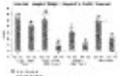
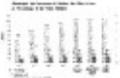
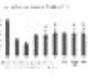
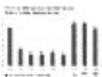


*Impact on Connecticut's Towns and Cities*

*February 7, 2008*

# The Governor's Proposed Revisions to the Second Year of the State Budget: FY 09

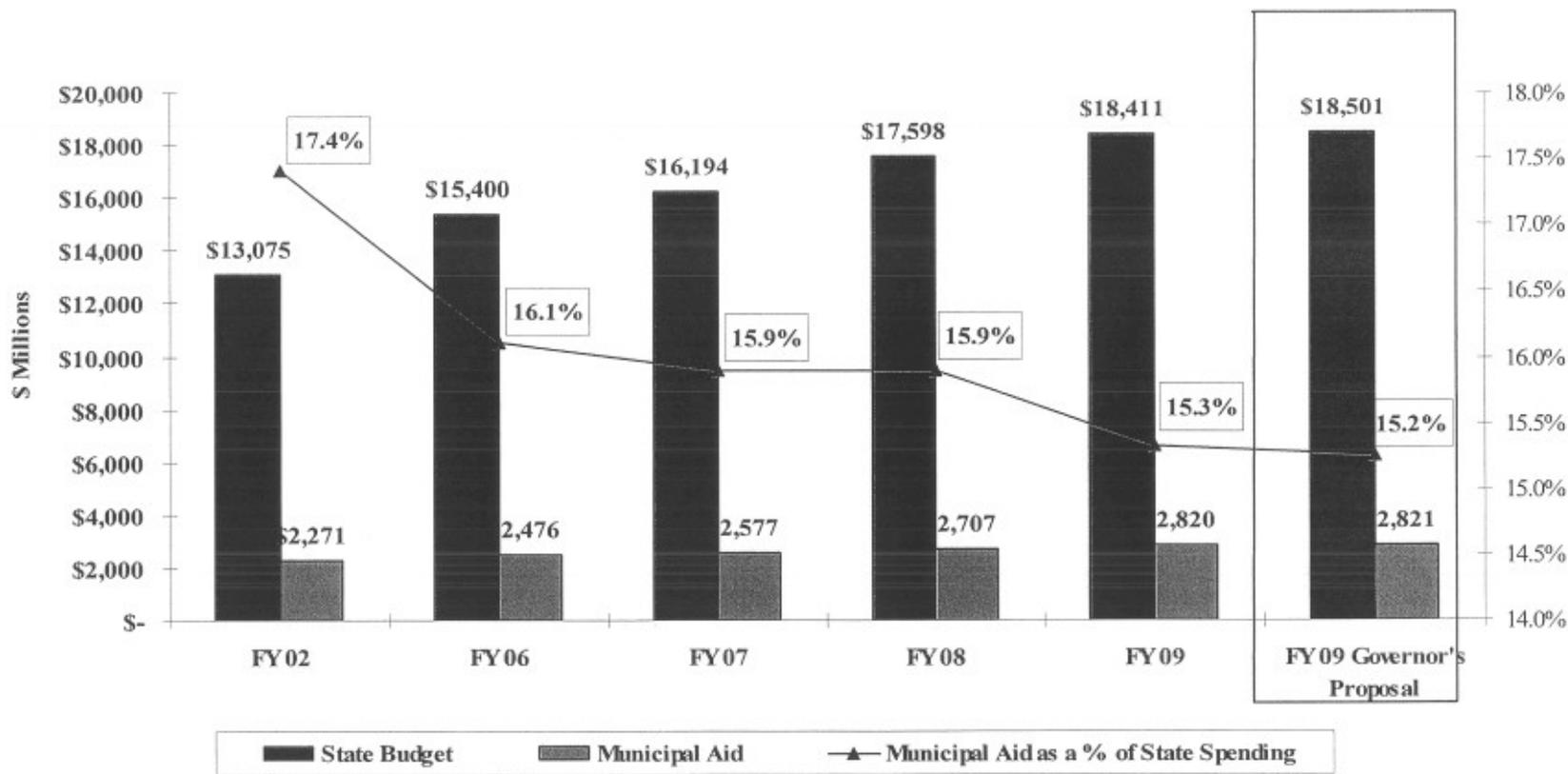
## AID TO MUNICIPALITIES

<u>Page</u>		<u>Page</u>	
<p>Municipal Aid as a % of the State Budget Continues to Decline.....1</p> <p>Grant Aid for Pre-K–12 Public Education – <i>No Dollar Change, but Declines as a Percentage of the State Budget</i>.....2</p> <p>ECS Grant – <i>No Change</i>.....3</p> <p>Special Education – Excess Cost Grant – <i>No Change</i>.....4</p> <p>State's % Share of Pre-K–12 Public Education Costs Declines – <i>No Change</i>.....5</p> <p>Non-Education Aid Increases – <i>Slightly</i>.....6</p>	     	<p>Town Aid Road Grant – <i>No Change</i>.....7</p> <p>Mashantucket Pequot-Mohegan Grant – <i>No Change</i>.....8</p> <p>PILOT: Private Colleges and Hospital Property – <i>No Dollar Change, but Municipal Reimbursement Percentage Declines</i>.....9</p> <p>PILOT: State-Owned Property – <i>No Dollar Change, but Municipal Reimbursement Percentage Declines</i>.....10</p> <p>PILOT: Manufacturing Machinery &amp; Equip.....11</p>	    

*For more information on the state budget and how it impacts your community, visit the CCM website at [www.ccm-ct.org](http://www.ccm-ct.org).*

\*\*\* If you have questions, please call Katie Cohen, Gian-Carl Casa, or Jim Finley of CCM at (203) 498-3000. \*\*\*

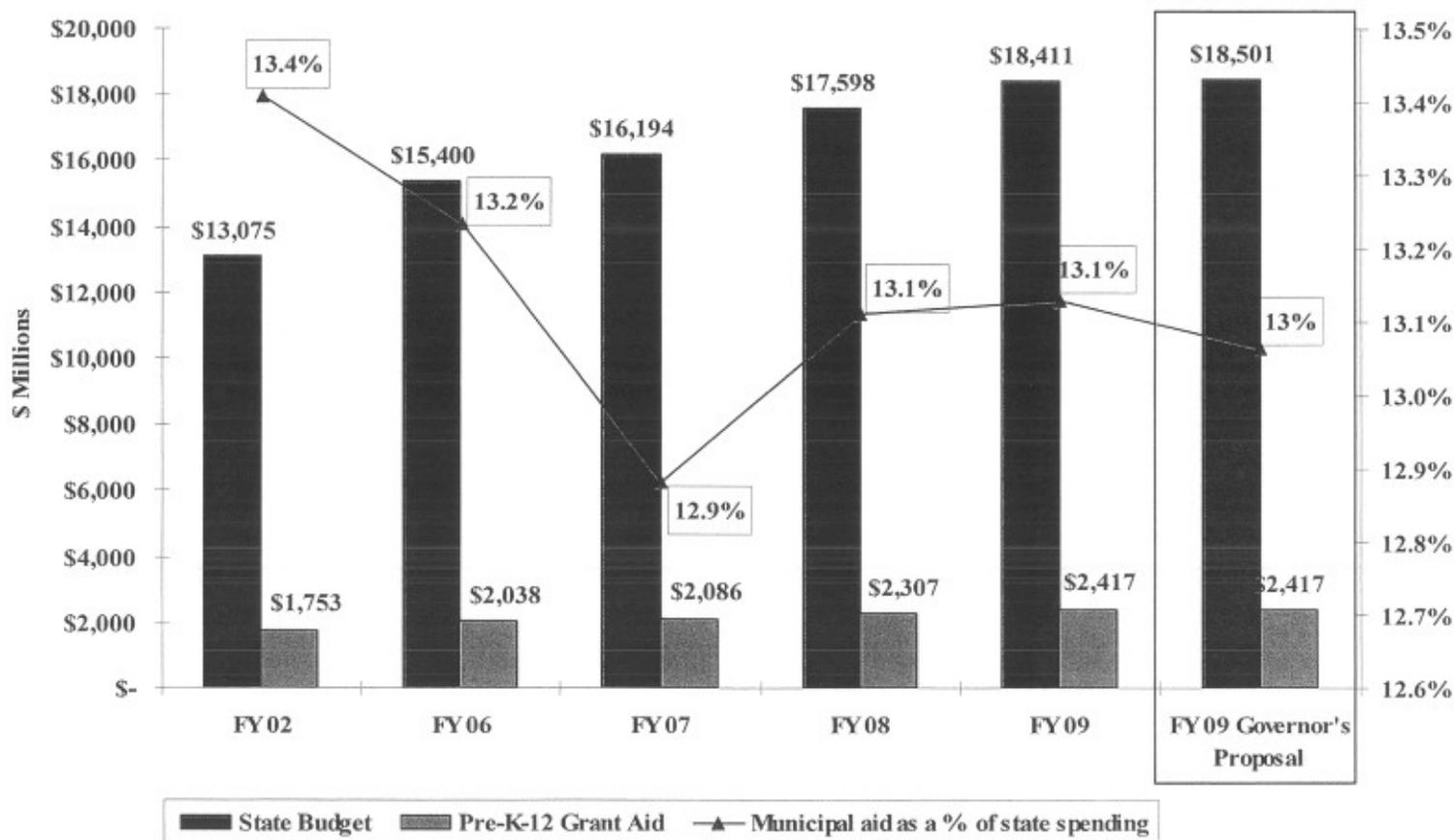
## Municipal Aid as a Percentage of the State Budget Continues to Decline



\* This includes reimbursement for machinery/equipment and commercial motor vehicles.

Source: CT Office of Fiscal Analysis Budget Book and CCM, Governor's Budget Proposal February 6, 2008

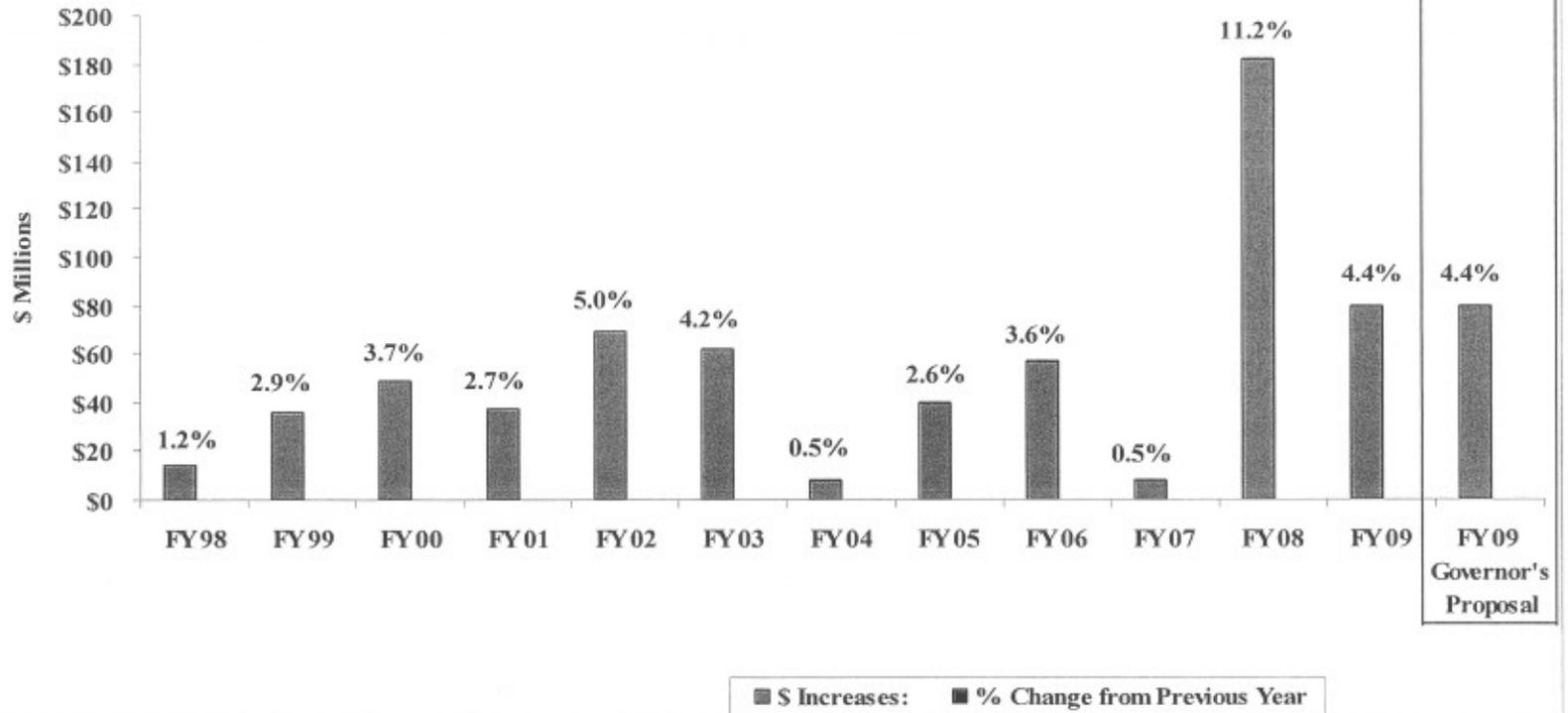
## Grant Aid for Pre-K-12 Public Education - *No Dollar Change, but Declines as a Percentage of the State Budget*



Note: Education aid includes operating grant aid that assists towns and cities. School construction, charter schools, and unified school districts are excluded.

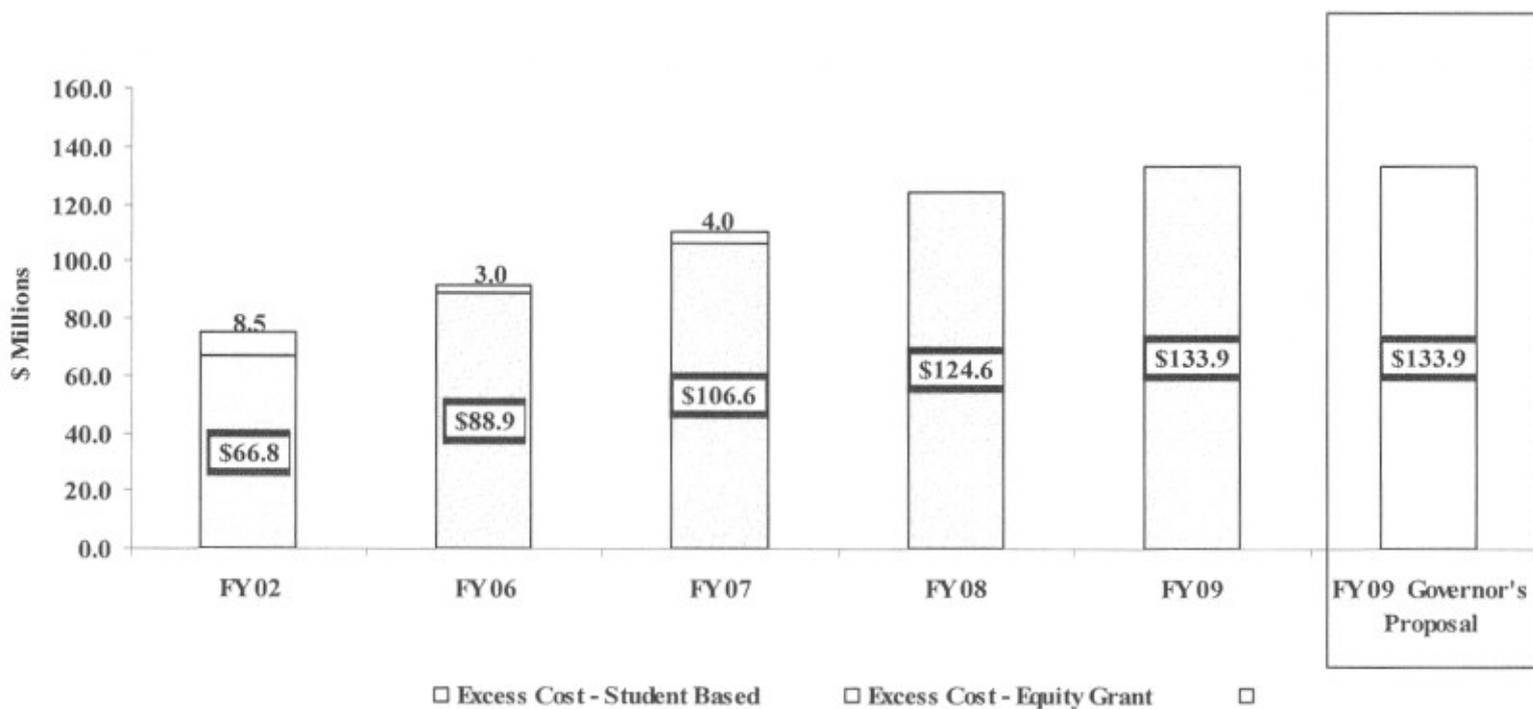
Source: CT Department of Education and CCM, Governor's Budget Proposal February 6, 2008

## ECS Grant - No Change



<b>\$ Increase:</b>	\$15	\$36	\$49	\$37	\$69	\$62	\$8	\$40	\$57	\$8	\$182	\$80	\$80
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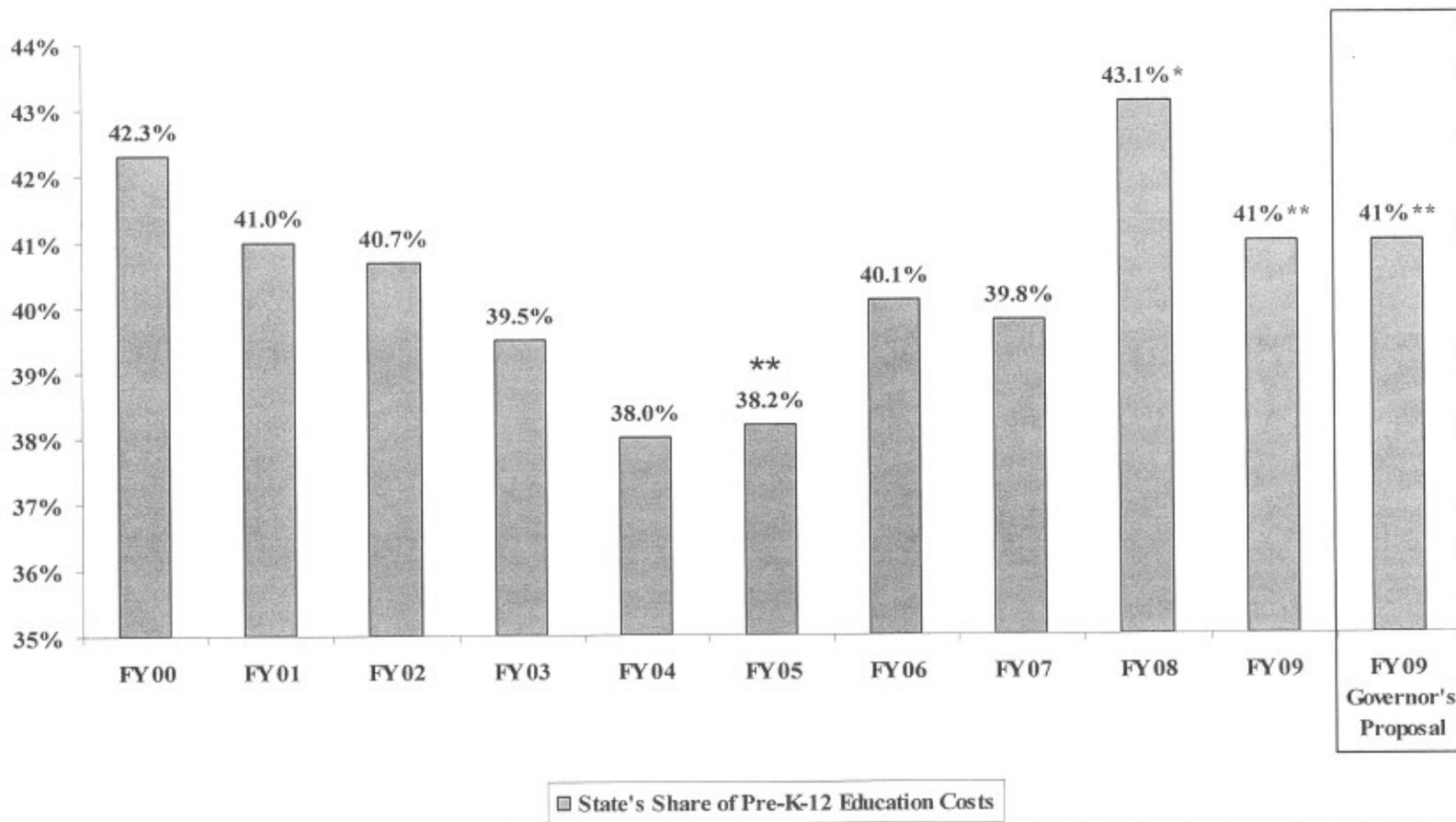
## Special Education Excess Cost Grants - No Change



*Note:* The Excess Cost - student based grant has two components: (1) children whose placement is handled by the Department of Children and Families and (2) children whose placement is handled by a local school district. For children placed by DCF, municipalities are reimbursed for all costs that exceed the local school district's average per-pupil expenditure. For locally placed students, municipalities are reimbursed for all costs that exceed 4.5 times the district's average per pupil expenditure. The Excess Cost - Equity grant reimbursed those towns whose special education expenditures exceeded the state average, but has been eliminated.

Source: CT Office of Fiscal Analysis Budget Book and CCM, Governor's Budget Proposal February 6, 2008

## State % Share of Pre-K-12 Public Education Costs Declines - *No Change*



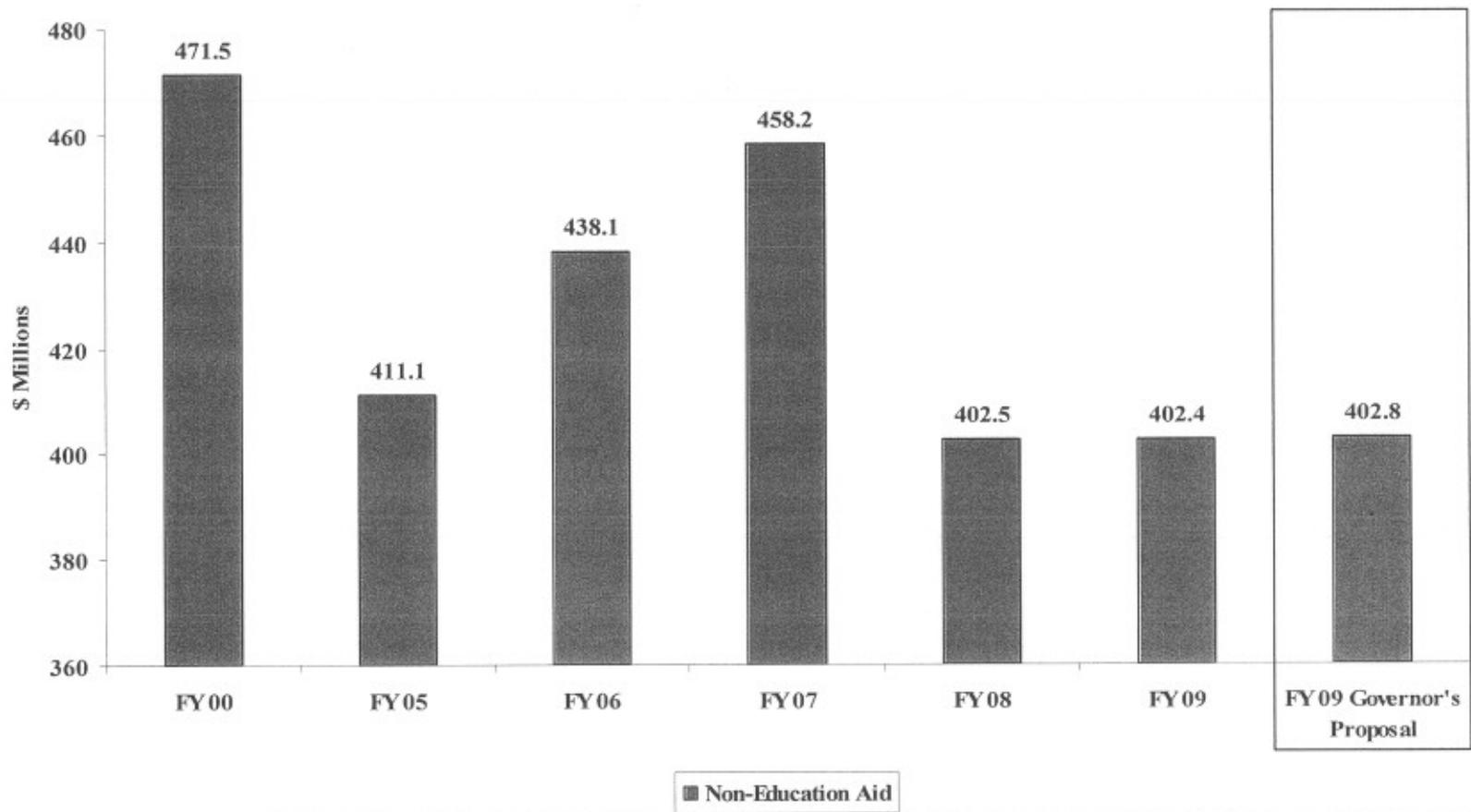
**Note:** State's share includes grants for operating grant aid, payments into the Teacher's Retirement Fund, other Department of Education costs, and school construction bond authorizations.

\* FY 2007 is the latest information available

\*\* Represent CCM Estimates based on budgetary projections

Source: CT Department of Education and CCM, Governor's Budget Proposal February 6, 2008

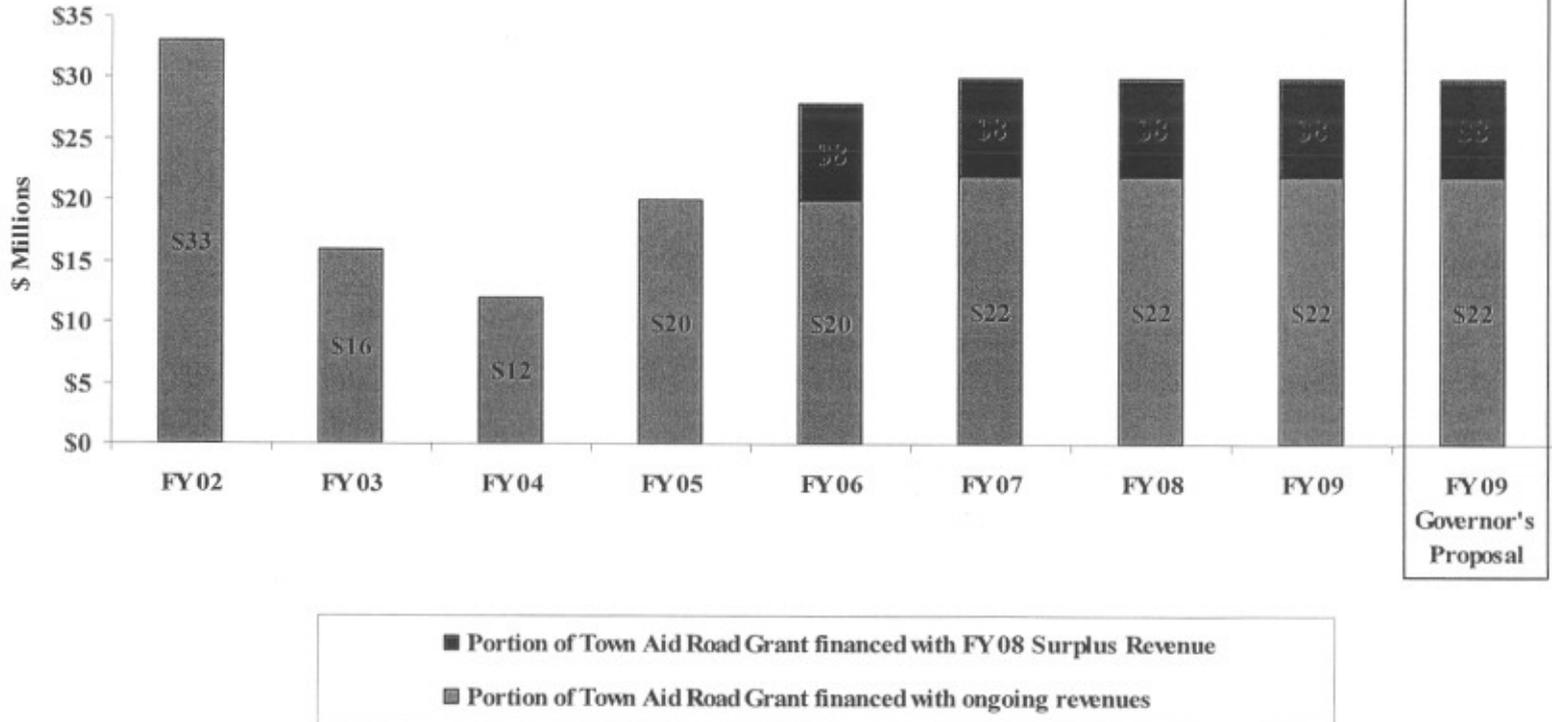
## Non-Education Aid Increases - *Slightly*



\* Excludes PILOT Machinery/Equipment and Commercial Motor Vehicles (\$104.9 million), which is reimbursement for an expended state-mandated tax exemption, and is thus, not increased municipal revenue.

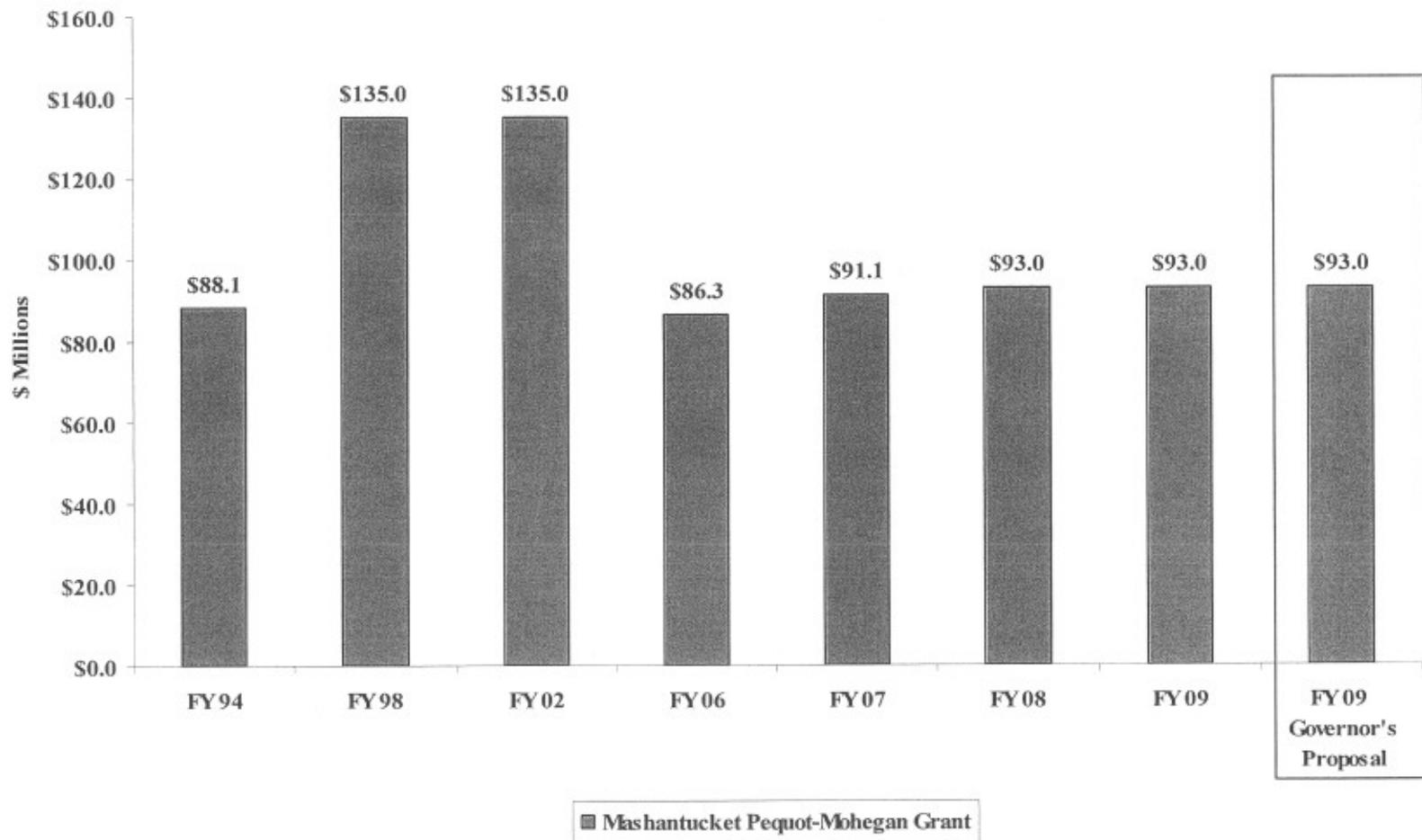
Source: CT Office of Fiscal Analysis, CT Office of Policy and Management and CCM, Governor's Budget Proposal February 6, 2008

## Town Aid Road Grant - *No Change*

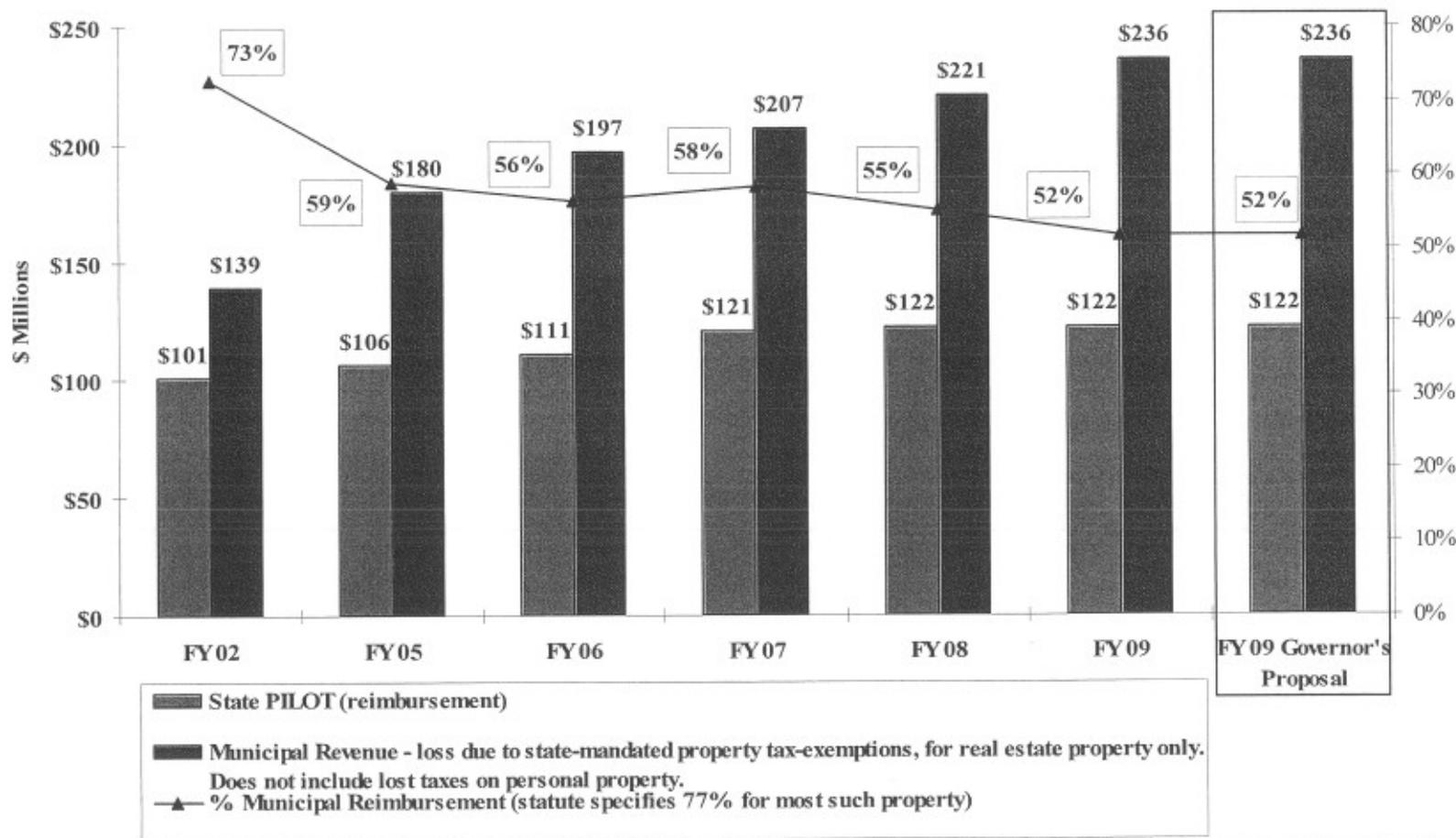


Source: CT Office of Policy and Management Estimates Book and CCM, Governor's Budget Proposal February 6, 2008

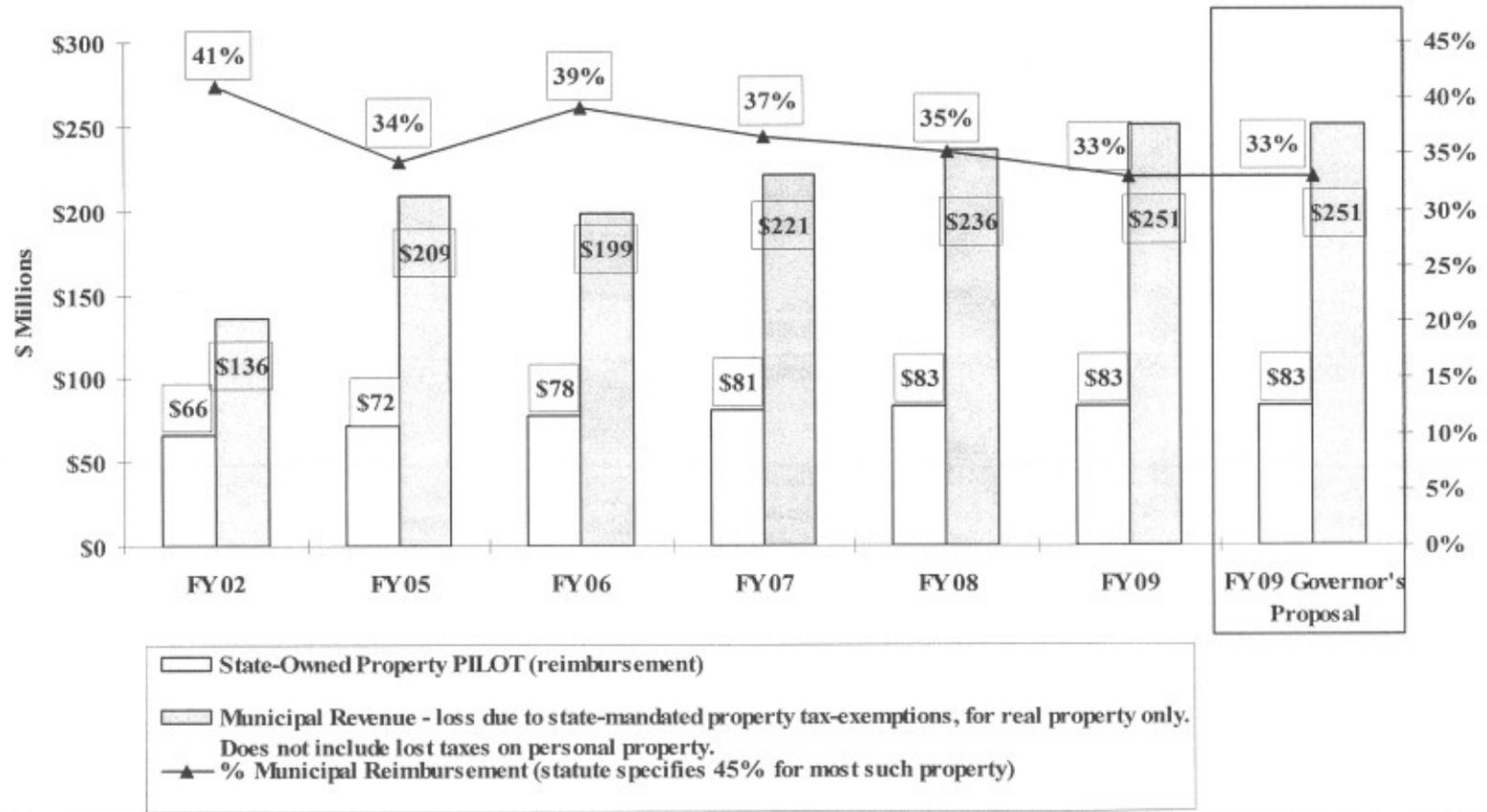
## Mashantucket Pequot-Mohegan Grant - No Change



## PILOT for Private College and Hospital Property - *No Dollar Change, but Municipal Reimbursement Percentage Declines*

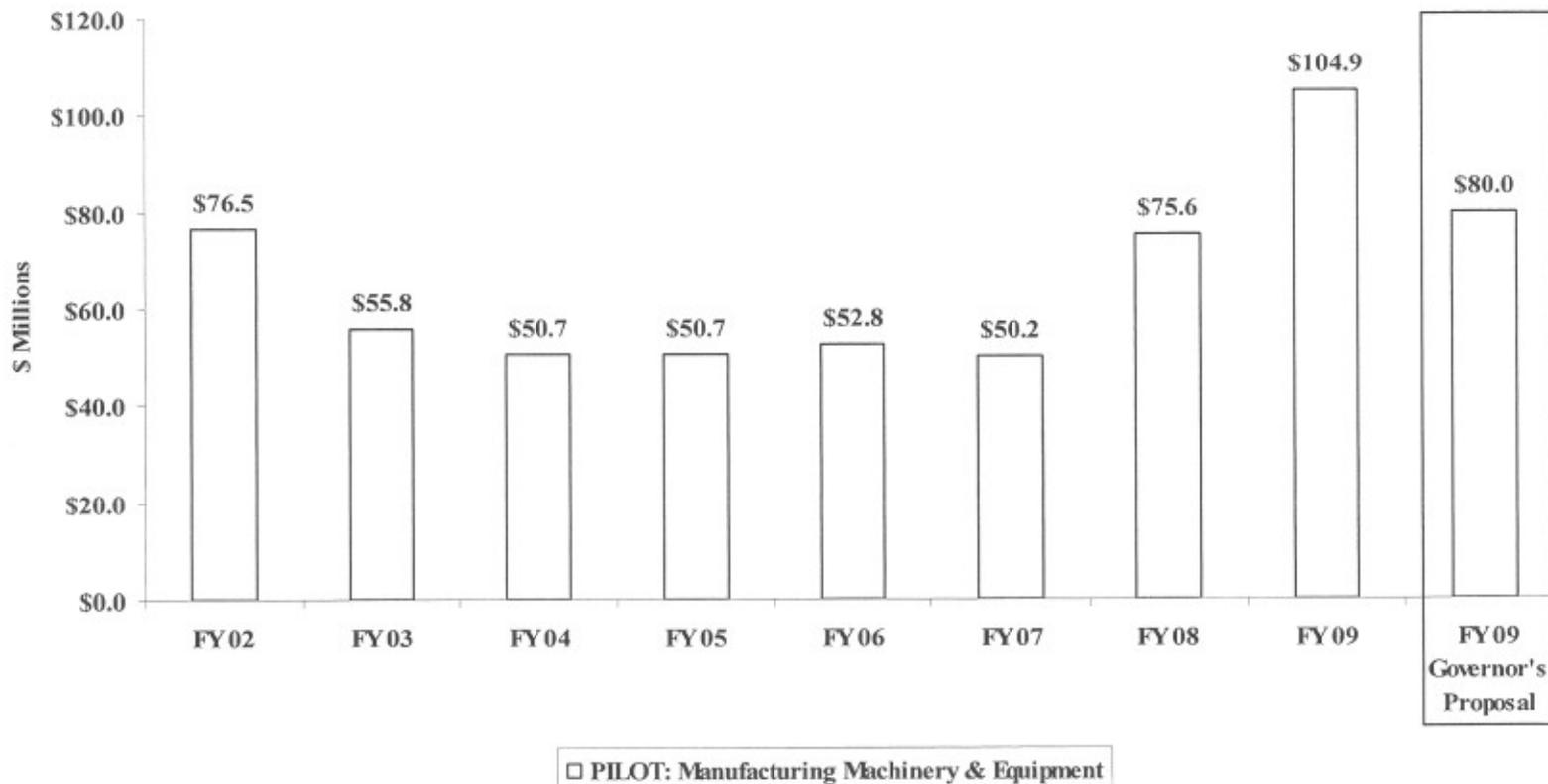


## PILOT State-Owned Property - *No Dollar Change, but Municipal Reimbursement Percentage Declines*



Source: CT Office of Policy and Management Estimates Book and CCM, Governor's Budget Proposal February 6, 2008

**PILOT: Manufacturing Machinery & Equipment -  
Reduced by 24% Due to Latest Forecast of Need**



*Note:* The reimbursement rate is 100% for some equipment, but 80% for others, depending on the age of the equipment and when it became exempt from property taxation.

Source: CT Office of Fiscal Analysis Budget Book and CCM, Governor's Budget Proposal February 6, 2008

# CCM - Connecticut's Statewide Association of Towns and Cities



The Connecticut Conference of Municipalities (CCM) is Connecticut's statewide association of cities and towns. CCM represents municipalities at the General Assembly, before the state executive branch and regulatory agencies, and in the courts. CCM provides member cities and towns with a wide array of other services, including management assistance, individualized inquiry service, assistance in municipal labor relations, technical assistance and training, policy development, research and analysis, publications, information programs, and service programs such as workers' compensation, liability-automobile-property insurance, risk management, and energy cost-containment. Federal representation is provided by CCM in conjunction with the National League of Cities. CCM was founded in 1966.

CCM is governed by a Board of Directors, elected by the member municipalities, with due consideration given to geographical representation, municipalities of different sizes, and a balance of political parties. Numerous committees of municipal officials participate in the development of CCM policy and programs. CCM has offices in New Haven (the headquarters) and in Hartford.

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**THE VOICE OF LOCAL GOVERNMENT**

ELLINGTON SCHOOL FUNDING															ESTIMATED	PROPOSED
AMOUNTS IN DOLLARS	ACTUAL	BUDGET	STATE AID													
	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09
EDUCATION COST SHARIN	5,325,761	5,325,761	6,372,576	6,309,096	6,432,275	6,601,746	6,861,185	7,164,422	7,490,246	7,571,910	7,710,482	7,748,493	8,019,544	8,007,442	9,104,327	9,504,917
SPECIAL EDUCATION	1,054,919	967,509		79,122	102,551	196,241	136,473	43,442	75,204	0	0	0	0	0	0	0
TRANSPORTATION	236,973	229,219	271,832	286,442	311,523	293,976	321,145	328,263	345,676	291,941	322,629	306,870	314,972	313,149	304,633	316,818
ADULT ED/VO-AG	6,052	5,774	6,135	6,442	6,848	6,556	4,576	7,002	7,147	10,526	11,809	12,091	12,915	13,163	13,624	13,624
BLIND GRANT	31,024	62,622	79,520	71,236	73,720	38,831	57,154	52,510	56,723	48,035	33,042	28,521	22,400	20,848	0	0
SPECIAL ED TUITION/ PUPIL TUITION	7,555			4,976	6,712	17,569	28,840	48,478	23,217	13,365	12,541	63,278	18,588	60,260	81,451	40,579
TOTAL	6,662,284	6,590,885	6,730,063	6,757,314	6,933,629	7,154,919	7,409,373	7,642,117	7,998,213	7,935,797	8,090,503	8,159,253	8,388,419	8,414,862	9,504,035	9,875,938
\$INCREASE		(71,399)	139,178	27,251	176,315	221,290	254,454	232,744	356,096	(62,416)	154,706	68,750	229,166	26,443	1,089,173	371,903
PERCENT INCREASE OF STATE AID		-1.0700%	2.1100%	0.4000%	2.6100%	3.1900%	3.5600%	3.1400%	4.6600%	-0.7800%	1.9500%	0.8500%	2.8100%	0.3200%	12.9400%	3.9100%
EXPENDITURES	13,078,427	13,737,999	14,028,471	14,624,047	15,471,910	16,278,784	17,141,773	18,242,459	19,418,997	20,523,776	21,892,456	23,098,061	23,888,102	25,221,402	26,675,978	28,560,931
PERCENT OF REVENUE TO EXPENDITURES	(50.90)%	(48.00)%	(48.00)%	(46.20)%	(44.80)%	(44.00)%	(43.20)%	(41.90)%	(41.20)%	(38.70)%	(37.00)%	(35.30)%	(35.10)%	(33.40)%	(35.60)%	(34.60)%

## STATE OF CONNECTICUT

## DEPARTMENT OF EDUCATION



TO: Superintendents of Schools  
 School Business Officials  
 Town Finance Officers  
 Town Treasurers

FROM: Brian Mahoney, Chief Financial Officer *BM*  
 Division of Finance and Internal Operations

DATE: July 27, 2007

SUBJECT: FY2008 Education Cost Sharing Grant/Minimum Budget Requirement

With the passing of the State's budget for the next biennium, there have been some revisions to the Education Cost Sharing (ECS) grant and the Minimum Budget Requirement (MBR). Below are highlights of some of the more significant changes.

#### Education Cost Sharing (ECS)

In its most basic description, the ECS grant has three main components: 1) a wealth factor called the *base aid ratio*, which is the percentage derived when each town's wealth is compared to a *state guaranteed wealth level* (SGWL), 2) a statewide dollar amount per student, which is called the *foundation*, and 3) a weighted student count referred to as *need students* which is derived by adjusting *resident students* for educational and economic need.

The ECS appropriations for 2007-08 and 2008-09 have gone up significantly relative to last year. To distribute these additional funds, the guiding legislation prescribes a change to each of the formula components listed above. Increasing the SGWL, the minimum base aid ratio, and the foundation will directly and positively impact district grants. Changes to the weightings for resident students are intended to better reflect need.

In addition, grant increases are no longer subject to a maximum percentage (cap). Full funding of ECS grants will be phased in over time.

For a comparison of key formula changes, please see Attachment A. Column 1 of Attachment B lists all districts' ECS entitlements for 2007-08.

#### Minimum Budget Requirement (MBR)

Past legislation required municipalities that received an increase in ECS aid to increase their local education budget by at least that amount over their prior year's budget. Public Act 07-3, June Special Session, modifies the MBR provision to allow towns to use a portion of their ECS aid increase for non-educational purposes.

The new MBR calculation requires towns to increase their budgeted appropriation for the current year to equal their prior year appropriation plus between 15 percent and 65 percent of their increased ECS aid. The exact MBR percentage is determined by calculating the average of the difference between each town and the highest-ranked town in the areas of education spending, per capita wealth, and student achievement. The larger the difference, the higher the percentage of its increased ECS aid a town must spend on education. (Please see Attachment B for your town's calculated MBR percentage.)

The State will withhold 20 percent of a town's increased aid if its school district is in at least the third year of being identified as "In Need of Improvement" under the No Child Left Behind law and has failed to make adequate yearly progress in mathematics or reading at the whole district level. Superintendents will be required to meet directly with the Commissioner to discuss an acceptable plan for the use of these funds to improve district academic achievement.

While the rest of their ECS grant will be paid on the statutory schedule of 25 percent in October and January with the balance paid in April, these funds will be paid through the department's monthly cash drawdown system after the Commissioner's approval. ***Impacted municipalities should note that the entire 20 percent will be withheld from their October payment.***

#### **MBR Deferral**

By September 15, 2007, towns may request that the department defer a portion of their aid increase for fiscal year 2008 to fiscal year 2009. If approved by the Commissioner, these funds must be added to the town's fiscal year 2009 MBR and expended in accordance with the 2009 calculation.

#### **Minimum Expenditure Requirement (MER)**

This legislation has been repealed.

We are currently updating the ECS and MBR Guide, where you will find detailed information about the data elements and calculation processes. We will notify you as soon as we have completed our revisions and posted the updated guide.

If you have questions about the ECS or MBR, please contact Kevin Chambers at (860) 713-6455 or [kevin.chambers@ct.gov](mailto:kevin.chambers@ct.gov).

BM:cm  
Attachments

## Attachment A

### Summary of Key Formula Changes to the Education Cost Sharing (ECS) Grant

	Previous ECS Formula	Current ECS Formula *
Foundation	\$5,891	\$9,687
Aid Ratios:		
SGWL Factor	1.55	1.75
Minimum Aid Ratio	6%	9% **
Need (Weighted) Students:		
Poverty Factor	1996-97 TFA	Title I Poverty 2004 Census
Poverty Weight	25%	33%
Remedial Performance Weight	25%	0%
Limited English Proficiency Weight	10%	15%
Minimum Grant Increase	0.27%	4.4%
Grant Entitlement	\$1,627,321,377	\$1,809,133,470 ***

\* Supplemental Aid and Density Aid have been removed from the ECS calculation beginning with the 2007-08 year.

\*\* The legislation also has a provision for a 13% minimum aid ratio which could affect up to 20 towns, dependent upon the application of very specific poverty statistics. Currently, the majority of towns who meet the defined criteria have aid ratios which exceed 13%.

\*\*\* The 2007-08 ECS will be phased in, as the additional funding appropriated does not cover costs to fully fund all district grants.

## Attachment B

### Minimum Budget Requirement (MBR) Determination of New Aid Eligible for the MBR and Tax Relief

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
Town Code	Town Name	Total ECS Entitlement 2007-08	Total ECS Entitlement 2006-07	Entitlement Increase (New Aid) (Col 1 - Col 2)	Base MBR Allocation Percentage	Minimum New Aid Applicable to MBR (Col 3 x Col 4)	Additional 20% Withheld for Districts In Need of Improvement	Maximum New Aid Eligible for Municipal Tax Relief (Col 3 - Col 5 - Col 6)
1	Andover	2,232,621	1,973,606	259,015	46.43%	120,261	0	138,754
2	Ansonia	14,398,149	12,883,369	1,514,780	57.10%	864,939	0	649,841
3	Ashford	3,731,867	3,437,204	294,663	48.07%	141,645	0	153,018
4	Avon	1,180,736	788,475	392,261	40.79%	160,003	0	232,258
5	Barkhamsted	1,547,770	1,231,556	316,214	44.12%	139,514	0	176,700
6	Beacon Falls	3,874,333	3,437,310	437,023	46.87%	204,833	0	232,190
7	Berlin	5,909,397	4,665,028	1,244,369	44.56%	554,491	0	689,878
8	Bethany	1,945,254	1,586,002	359,252	43.24%	155,341	0	203,911
9	Bethel	7,814,020	7,372,181	441,839	43.18%	190,786	0	251,053
10	Bethlehem	1,262,616	1,209,402	53,214	43.60%	23,201	0	30,013
11	Bloomfield	5,182,323	3,977,721	1,204,602	46.20%	556,526	0	648,076
12	Bolton	2,888,563	2,562,776	325,787	42.03%	136,928	0	188,859
13	Bozrah	1,177,447	1,060,857	116,590	44.87%	52,314	0	64,276
14	Branford	1,684,957	1,363,897	321,060	41.73%	133,978	0	187,082
15	Bridgeport *	157,275,234	147,107,433	10,167,801 *	59.91%	6,091,530	2,033,560 *	2,042,711
16	Bridgewater	131,506	106,575	24,931	31.43%	7,836	0	17,095
17	Bristol	39,901,642	35,390,494	4,511,148	50.94%	2,297,979	0	2,213,169
18	Brookfield	1,466,181	1,202,507	263,674	41.91%	110,506	0	153,168
19	Brooklyn	6,684,191	6,014,369	669,822	48.19%	322,787	0	347,035
20	Burlington	4,114,538	3,458,751	655,787	44.79%	293,727	0	362,060
21	Canaan	198,416	190,054	8,362	31.08%	2,599	0	5,763
22	Canterbury	4,534,124	4,343,031	191,093	44.77%	85,552	0	105,541
23	Canton	3,207,653	2,546,057	661,596	43.56%	288,191	0	373,405
24	Chaplin	1,801,617	1,692,996	108,621	39.11%	42,482	0	66,139
25	Cheshire	8,906,932	7,589,637	1,317,295	43.72%	575,921	0	741,374
26	Chester	637,025	610,177	26,848	39.51%	10,608	0	16,240
27	Clinton	6,193,152	5,932,138	261,014	43.23%	112,836	0	148,178
28	Colchester	12,976,275	11,503,712	1,472,563	48.88%	719,789	0	752,774
29	Colebrook	469,475	415,422	54,053	40.39%	21,832	0	32,221
30	Columbia	2,442,564	2,161,259	281,305	44.89%	126,278	0	155,027
31	Cornwall	81,726	60,930	20,796	30.53%	6,349	0	14,447
32	Coventry	8,472,884	7,718,634	754,250	47.64%	359,325	0	394,925
33	Cromwell	4,131,889	3,317,649	814,240	43.53%	354,439	0	459,801

Attachment B

Minimum Budget Requirement (MBR)  
Determination of New Aid Eligible for the MBR and Tax Relief

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
Town Code	Town Name	Total ECS Entitlement 2007-08	Total ECS Entitlement 2006-07	Entitlement Increase (New Aid) (Col 1 - Col 2)	Base MBR Allocation Percentage	Minimum New Aid Applicable to MBR (Col 3 x Col 4)	Additional 20% Withheld for Districts In Need of Improvement	Maximum New Aid Eligible for Municipal Tax Relief (Col 3 - Col 5 - Col 6)
34	Danbury	21,894,594	17,588,819	4,305,775	51.88%	2,233,836	0	2,071,939
35	Darien	1,547,898	1,031,384	516,514	29.07%	150,151	0	366,363
36	Deep River	1,616,237	1,548,120	68,117	40.64%	27,683	0	40,434
37	Derby	6,576,330	6,070,014	506,316	50.10%	253,664	0	252,652
38	Durham	3,788,134	3,406,854	381,280	41.57%	158,498	0	222,782
39	Eastford	1,063,097	959,893	103,204	41.72%	43,057	0	60,147
40	East Granby	1,246,305	808,527	437,778	41.84%	183,166	0	254,612
41	East Haddam	3,561,516	3,108,920	452,596	44.92%	203,306	0	249,290
42	East Hampton	7,275,594	6,439,142	836,452	46.06%	385,270	0	451,182
43	East Hartford *	39,952,890	35,150,730	4,802,160 *	56.02%	2,690,170	960,432 *	1,151,558
44	East Haven	17,973,300	16,795,891	1,177,409	49.02%	577,166	0	600,243
45	East Lyme	6,801,352	6,514,705	286,647	42.07%	120,592	0	166,055
46	Easton	568,839	399,292	169,547	36.47%	61,834	0	107,713
47	East Windsor	5,251,087	4,584,774	666,313	51.97%	346,283	0	320,030
48	Ellington	9,104,327	8,023,396	1,080,931	45.14%	487,932	0	592,999
49	Enfield	27,184,046	24,339,063	2,844,983	47.03%	1,337,996	0	1,506,987
50	Essex	373,273	275,152	98,121	39.61%	38,866	0	59,255
51	Fairfield	3,438,705	2,412,530	1,026,175	34.62%	355,262	0	670,913
52	Farmington	1,543,116	1,092,162	450,954	41.21%	185,838	0	265,116
53	Franklin	901,415	809,778	91,637	41.99%	38,478	0	53,159
54	Glastonbury	5,939,801	3,907,727	2,032,074	43.19%	877,653	0	1,154,421
55	Goshen	208,992	164,337	44,655	38.64%	17,255	0	27,400
56	Granby	5,166,931	4,225,049	941,882	43.73%	411,885	0	529,997
57	Greenwich	3,274,561	2,297,232	977,329	17.99%	175,821	0	801,508
58	Griswold	10,282,590	9,510,451	772,139	49.89%	385,220	0	386,919
59	Groton	24,305,545	23,281,173	1,024,372	44.90%	459,943	0	564,429
60	Guilford	2,930,058	2,806,569	123,489	40.79%	50,371	0	73,118
61	Haddam	1,655,757	1,178,623	477,134	42.89%	204,643	0	272,491
62	Hamden	22,060,116	19,465,692	2,594,424	46.98%	1,218,860	0	1,375,564
63	Hampton	1,281,209	1,227,212	53,997	38.11%	20,578	0	33,419
64	Hartford *	180,052,577	170,113,053	9,939,524 *	57.64%	5,729,142	1,987,905 *	2,222,477
65	Hartland	1,293,905	1,225,800	68,105	39.60%	26,970	0	41,135
66	Harwinton	2,613,411	2,387,469	225,942	45.25%	102,239	0	123,703

**Minimum Budget Requirement (MBR)  
Determination of New Aid Eligible for the MBR and Tax Relief**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
Town Code	Town Name	Total ECS Entitlement 2007-08	Total ECS Entitlement 2006-07	Entitlement Increase (New Aid) (Col 1 - Col 2)	Base MBR Allocation Percentage	Minimum New Aid Applicable to MBR (Col 3 x Col 4)	Additional 20% Withheld for Districts In Need of Improvement	Maximum New Aid Eligible for Municipal Tax Relief (Col 3 - Col 5 - Col 6)
67	Hebron	6,583,267	5,687,166	896,101	45.75%	409,966	0	486,135
68	Kent	160,289	125,342	34,947	35.22%	12,308	0	22,639
69	Killingly	14,603,097	13,670,489	932,608	47.39%	441,963	0	490,645
70	Killingworth	2,133,589	2,043,668	89,921	41.33%	37,164	0	52,757
71	Lebanon	5,237,197	4,650,179	587,018	47.32%	277,777	0	309,241
72	Ledyard	11,523,434	10,543,923	979,511	46.02%	450,771	0	528,740
73	Lisbon	3,734,902	3,462,769	272,133	48.00%	130,624	0	141,509
74	Litchfield	1,417,482	1,146,431	271,051	41.43%	112,296	0	158,755
75	Lyme	139,421	105,211	34,210	33.50%	11,460	0	22,750
76	Madison	1,509,637	1,109,520	400,117	42.72%	170,930	0	229,187
77	Manchester	29,328,640	26,278,814	3,049,826	48.20%	1,470,016	0	1,579,810
78	Mansfield	9,646,242	8,804,430	841,812	38.81%	326,707	0	515,105
79	Marlborough	2,992,740	2,741,278	251,462	44.14%	110,995	0	140,467
80	Meriden *	51,516,965	46,584,133	4,932,832 *	54.32%	2,679,514	986,566 *	1,266,752
81	Middlebury	610,587	432,884	177,703	42.19%	74,973	0	102,730
82	Middlefield	2,011,723	1,764,710	247,013	42.93%	106,043	0	140,970
83	Middletown *	15,950,561	13,603,625	2,346,936 *	48.48%	1,137,795	469,387 *	739,754
84	Milford	10,276,359	9,843,256	433,103	42.17%	182,640	0	250,463
85	Monroe	6,295,132	5,683,780	611,352	44.76%	273,641	0	337,711
86	Montville	12,020,528	10,774,376	1,246,152	46.63%	581,081	0	665,071
87	Morris	630,244	603,682	26,562	39.16%	10,402	0	16,160
88	Naugatuck	27,980,269	25,898,435	2,081,834	51.29%	1,067,773	0	1,014,061
89	New Britain *	70,813,502	64,119,355	6,694,147 *	61.36%	4,107,529	1,338,829 *	1,247,789
90	New Canaan	1,432,571	974,458	458,113	24.69%	113,108	0	345,005
91	New Fairfield	4,228,049	4,017,911	210,138	43.84%	92,124	0	118,014
92	New Hartford	3,011,400	2,710,710	300,690	40.92%	123,042	0	177,648
93	New Haven *	136,503,376	128,491,056	8,012,320 *	56.98%	4,565,420	1,602,464 *	1,844,436
94	Newington	12,100,206	10,386,893	1,713,313	44.36%	760,026	0	953,287
95	New London *	21,973,721	20,667,811	1,305,910 *	57.91%	756,252	261,182 *	288,476
96	New Milford	11,436,386	10,741,407	694,979	46.34%	322,053	0	372,926
97	Newtown	4,128,013	3,927,818	200,195	42.69%	85,463	0	114,732
98	Norfolk	365,339	349,942	15,397	37.33%	5,748	0	9,649
99	North Branford	7,775,021	7,038,646	736,375	46.72%	344,034	0	392,341

**Minimum Budget Requirement (MBR)  
Determination of New Aid Eligible for the MBR and Tax Relief**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
Town Code	Town Name	Total ECS Entitlement 2007-08	Total ECS Entitlement 2006-07	Entitlement Increase (New Aid) (Col 1 - Col 2)	Base MBR Allocation Percentage	Minimum New Aid Applicable to MBR (Col 3 x Col 4)	Additional 20% Withheld for Districts In Need of Improvement	Maximum New Aid Eligible for Municipal Tax Relief (Col 3 - Col 5 - Col 6)
100	North Canaan	1,977,579	1,827,473	150,106	43.44%	65,206	0	84,900
101	North Haven	2,665,022	1,732,204	932,818	45.64%	425,738	0	507,080
102	North Stonington	2,770,536	2,653,770	116,766	41.33%	48,259	0	68,507
103	Norwalk *	9,669,666	8,712,307	957,359 *	45.95%	439,906	191,472 *	325,981
104	Norwich *	30,954,543	28,243,549	2,710,994 *	53.78%	1,457,973	542,199 *	710,822
105	Old Lyme	580,063	446,919	133,144	33.11%	44,084	0	89,060
106	Old Saybrook	625,170	464,998	160,172	40.70%	65,190	0	94,982
107	Orange	1,011,408	746,425	264,983	40.50%	107,318	0	157,665
108	Oxford	4,412,702	3,876,807	535,895	46.11%	247,101	0	288,794
109	Plainfield	14,706,134	13,507,998	1,198,136	49.26%	590,202	0	607,934
110	Plainville	9,733,576	8,654,338	1,079,238	46.43%	501,090	0	578,148
111	Plymouth	9,332,636	8,433,186	899,450	51.01%	458,809	0	440,641
112	Pomfret	2,962,468	2,643,742	318,726	46.40%	147,889	0	170,837
113	Portland	4,092,200	3,505,158	587,042	43.40%	254,776	0	332,266
114	Preston	2,928,185	2,610,591	317,594	44.20%	140,377	0	177,217
115	Prospect	5,095,020	4,443,912	651,108	46.00%	299,510	0	351,598
116	Putnam	7,731,658	7,311,206	420,452	48.44%	203,667	0	216,785
117	Redding	658,748	466,523	192,225	33.08%	63,588	0	128,637
118	Ridgefield	1,976,833	1,381,767	595,066	36.99%	220,115	0	374,951
119	Rocky Hill	3,213,819	2,245,446	968,373	43.56%	421,823	0	546,550
120	Roxbury	151,450	118,371	33,079	28.68%	9,487	0	23,592
121	Salem	2,969,056	2,769,446	199,610	43.58%	86,990	0	112,620
122	Salisbury	179,374	133,664	45,710	30.80%	14,079	0	31,631
123	Scotland	1,383,580	1,284,490	99,090	42.26%	41,875	0	57,215
124	Seymour	9,421,943	8,445,682	976,261	46.97%	458,550	0	517,711
125	Sharon	139,653	105,547	34,106	32.52%	11,091	0	23,015
126	Shelton	4,766,142	4,565,270	200,872	45.21%	90,814	0	110,058
127	Sherman	234,030	162,023	72,007	40.16%	28,918	0	43,089
128	Simsbury	5,141,300	3,218,273	1,923,027	41.63%	800,556	0	1,122,471
129	Somers	5,669,192	4,842,462	826,730	45.98%	380,130	0	446,600
130	Southbury	2,320,147	1,253,501	1,066,646	42.13%	449,378	0	617,268
131	Southington	19,002,977	16,363,579	2,639,398	46.39%	1,224,417	0	1,414,981
132	South Windsor	12,316,883	10,243,540	2,073,343	43.86%	909,368	0	1,163,975

**Minimum Budget Requirement (MBR)  
Determination of New Aid Eligible for the MBR and Tax Relief**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
Town Code	Town Name	Total ECS Entitlement 2007-08	Total ECS Entitlement 2006-07	Entitlement Increase (New Aid) (Col 1 - Col 2)	Base MBR Allocation Percentage	Minimum New Aid Applicable to MBR (Col 3 x Col 4)	Additional 20% Withheld for Districts In Need of Improvement	Maximum New Aid Eligible for Municipal Tax Relief (Col 3 - Col 5 - Col 6)
133	Sprague	2,491,045	2,364,382	126,663	45.61%	57,771	0	68,892
134	Stafford	9,396,000	8,620,168	775,832	47.12%	365,572	0	410,260
135	Stamford	7,233,820	5,885,766	1,348,054	42.43%	571,979	0	776,075
136	Sterling	3,032,944	2,686,246	346,698	51.44%	178,341	0	168,357
137	Stonington	1,974,333	1,891,124	83,209	44.73%	37,219	0	45,990
138	Stratford	19,631,803	16,614,626	3,017,177	47.37%	1,429,237	0	1,587,940
139	Suffield	5,826,144	4,529,296	1,296,848	45.82%	594,216	0	702,632
140	Thomaston	5,393,014	4,777,023	615,991	48.81%	300,665	0	315,326
141	Thompson	7,287,825	6,705,681	582,144	52.17%	303,705	0	278,439
142	Tolland	10,305,827	8,881,453	1,424,374	46.60%	663,758	0	760,616
143	Torrington	22,924,658	20,296,473	2,628,185	48.64%	1,278,349	0	1,349,836
144	Trumbull	2,904,203	2,260,482	643,721	41.78%	268,947	0	374,774
145	Union	229,479	202,390	27,089	42.94%	11,632	0	15,457
146	Vernon	16,901,499	15,445,222	1,456,277	47.95%	698,285	0	757,992
147	Voluntown	2,429,288	2,326,904	102,384	45.07%	46,144	0	56,240
148	Wallingford	20,536,622	18,620,420	1,916,202	45.20%	866,123	0	1,050,079
149	Warren	95,572	75,048	20,524	37.19%	7,633	0	12,891
150	Washington	230,026	181,154	48,872	32.82%	16,040	0	32,832
151	Waterbury *	108,828,718	97,808,233	11,020,485 *	57.66%	6,354,412	2,204,097 *	2,461,976
152	Waterford	1,384,487	799,224	585,263	42.25%	247,274	0	337,989
153	Watertown	11,254,198	10,108,359	1,145,839	49.03%	561,805	0	584,034
154	Westbrook	409,652	311,769	97,883	41.81%	40,925	0	56,958
155	West Hartford	15,398,582	11,372,329	4,026,253	44.02%	1,772,357	0	2,253,896
156	West Haven	39,654,505	36,473,924	3,180,581	50.85%	1,617,325	0	1,563,256
157	Weston	908,586	621,222	287,364	27.95%	80,318	0	207,046
158	Westport	1,904,459	1,277,247	627,212	25.28%	158,559	0	468,653
159	Wethersfield	7,680,481	5,608,130	2,072,351	44.06%	913,078	0	1,159,273
160	Willington	3,521,683	3,256,074	265,609	42.93%	114,026	0	151,583
161	Wilton	1,491,566	1,004,671	486,895	32.81%	159,750	0	327,145
162	Winchester	7,494,244	6,864,678	629,566	46.56%	293,126	0	336,440
163	Windham *	23,151,070	21,238,624	1,912,446 *	59.74%	1,142,495	382,489 *	387,462
164	Windsor	11,060,980	9,215,635	1,845,345	46.86%	864,729	0	980,616
165	Windsor Locks	4,456,291	3,276,272	1,180,019	46.13%	544,343	0	635,676

## Attachment B

**Minimum Budget Requirement (MBR)  
Determination of New Aid Eligible for the MBR and Tax Relief**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
			Entitlement Increase (New Aid) (Col 1 - Col 2)	Base MBR Allocation Percentage	Minimum New Aid Applicable to MBR (Col 3 x Col 4)	Additional 20% Withheld for Districts In Need of Improvement	Maximum New Aid Eligible for Municipal Tax Relief (Col 3 - Col 5 - Col 6)	
Town Code	Town Name	Total ECS Entitlement 2007-08	Total ECS Entitlement 2006-07					
166	Wolcott	12,968,746	11,443,209	1,525,537	48.50%	739,885	0	785,652
167	Woodbridge	690,967	517,800	173,167	37.72%	65,319	0	107,848
168	Woodbury	839,098	700,133	138,965	43.70%	60,728	0	78,237
169	Woodstock	5,162,888	4,600,969	561,919	47.00%	264,102	0	297,817
206	District No 6					35,290		
210	District No 10					395,966		
212	District No 12					33,363		
213	District No 13					264,541		
214	District No 14					83,929		
215	District No 15					524,351		
216	District No 16					504,343		
217	District No 17					241,807		
218	District No 18					55,544		
	Totals	\$1,809,133,470	\$1,627,321,377	\$181,812,093		\$92,714,172	\$12,960,582	\$78,276,473

\* Subject to withholding provisions of NCLB for schools in need of improvement. See cover letter for details.

Note: Column 5 represents the minimum increase to the board of education's 2007-08 appropriation. For K-12 regional districts, Column 5 equals the sum of their members' Column 5.

		2007-08	2008-09
DEBT		APPROVED BUDGET	APPROVED BUDGET
<b>SCHOOL PROJECTS</b>			
GEN OB/SCHOOL ISSUE 1994 - 2014 \$3,810,000 (4.69 %)		209,248	201,767
WINDERMERE SCHOOL			
GEN OB/SCHOOL ISSUE 1999 - 2019 \$7,040,000 (4.51 %)		414,245	403,445
LONGVIEW MIDDLE SCHOOL			
GEN OB/SCHOOL ISSUE 2002-2023 \$9,650,000 (4.01 %)		694,173	586,648
HIGH SCHOOL/CENTER SCHOOL/WINDERMERE			
GEN OB/SCHOOL ISSSUE 2003-\$6,640,000 (3.87%)		528,257	517,044
HIGH SCHOOL/CENTER SCHOOL/82 MAPLE ST			
BOE Computer Lease-\$330,000		89,374	89,375
	<b>TOTAL BOARD OF EDUCATION DEBT</b>	<b>1,935,297</b>	<b>1,798,279</b>
<b>GENERAL GOVERNMENT PROJECTS</b>			
GEN OB/SCHOOL ISSUE 1990 - 2011 \$3,980,000 (6.51 %)			
HALL MEMORIAL LIBRARY-\$3,050,000		182,850	173,063
BROOKSIDE PARK PAVILION-\$110,000			
CRYSTAL LAKE RESCUE TRUCK-\$130,000			
DPW-DUMP TRUCK-\$70,000			
GEN OB/SCHOOL ISSUE 1999 - 2019 \$7,040,000 (4.51 %)		128,285	124,885
DPW GARAGE/ADDITION/OFFICE			
GEN OB/SCHOOL ISSUE 2002-2023 \$9,650,000 (4.01 %)		203,225	109,775
LIEBMAN PROPERTY/WINDERMERE AVE RELOCT BRIDGE			
CRYSTAL LAKE FIRE ENGINE		74,211	74,212
Equipment Lease-DPW/EVFD Tanker-\$1,134,855		260,390	260,388
17 MAIN STREET ISSUE 2007-2022 \$325,000 (4.50%)			24,001
	<b>TOTAL GENERAL GOVERNMENT DEBT</b>	<b>848,961</b>	<b>766,324</b>
<b>DEBT-ASSESSMENTS</b>			
<b>SEWERS</b>			
SEWER BOND ISSUE 1981 - 2008 \$2,642,000 (5.00 %)		104,380	99,435
HOCKANUM			
SEWER BOND ISSUE 1994 - 2014 \$3,375,000 (4.696 %)		251,438	242,532
CRYSTAL LAKE			
SEWER BOND ISSUE 2007- 2027 \$1,750,000 (4.308 %)		152,000	148,469
AIRPORT SEWERS			
	<b>TOTAL SEWER DEBT</b>	<b>507,818</b>	<b>490,436</b>
	<b>TOTAL DEBT</b>	<b>3,292,076</b>	<b>3,055,039</b>

AMOUNTS SHOWN IN DOLLARS			TOWN OF ELLINGTON					PAGE 1/15
BUDGET EXPENDITURE REQUEST								
BUDGET SUMMARY								
FISCAL YEAR 2008-09								
DESCRIPTION	2006-07 ACTUALS	2007-08 APPROVED BUDGET	2007-08 TRANS/ ADD'TL APPR	2007-08 ADJUSTED APPROVED BUDGET	2007-08 FIRST SIX MONTHS ACTUALS	2007-08 ESTIMATED TOTAL ACTUALS	2007-08 (OVER)\ UNDER	2008-09 BUDGET REQUEST
GENERAL GOVERNMENT *	1,264,086	1,356,638	0	1,356,638	644,634	1,388,152	(31,514)	1,377,699
BOARDS, AGENCIES & COMM.	118,029	150,626	0	150,626	52,575	144,826	5,800	140,496
PUBLIC SAFETY	1,884,141	1,875,166	45,500	1,920,666	709,067	2,044,879	(124,213)	2,019,364
PUBLIC WORKS	2,730,732	2,962,918	0	2,962,918	1,450,528	3,166,744	(203,826)	3,380,232
CULTURAL ARTS & RECREATION	332,231	358,680	5,000	363,680	177,047	348,784	14,896	380,731
LIBRARY	494,781	494,421	0	494,421	275,930	504,959	(10,538)	563,069
HUMAN SERVICES	426,072	447,579	0	447,579	214,028	453,175	(5,596)	474,542
TOWN PROPERTIES	360,807	344,302	0	344,302	166,741	386,802	(42,500)	401,878
DEBT SERVICE	3,090,635	3,292,076	0	3,292,076	2,066,548	3,370,720	(78,644)	3,055,039
FIXED CHARGES	1,754,250	2,042,063	0	2,042,063	1,014,069	1,967,500	74,563	2,289,887
MISCELLANEOUS	292,414	463,138	0	463,138	12,127	463,938	(800)	612,043
GENERAL GOVERNMENT TOTAL	12,748,178	13,787,607	50,500	13,838,107	6,783,294	14,240,479	(402,372)	14,694,980
CAPITAL OUTLAY	1,409,588	906,186	0	906,186	699,022	930,713	(24,527)	1,525,075
BOARD OF EDUCATION	25,221,402	26,726,496	0	26,726,496	10,991,329	26,675,978	50,518	28,560,931
BUDGET GRAND TOTAL	39,379,168	41,420,289	50,500	41,470,789	18,473,645	41,847,170	(376,381)	44,780,986
* FIRST SELECTMAN'S SALARY	67,000	70,000	0	70,000	35,000	70,000	0	75,000

TOWN OF ELLINGTON									
BUDGET EXPENDITURE REQUEST									
FISCAL YEAR 2008-09									
	2006-07	2007-08	2007-08	2007-08	2007-08	2007-08	2007-08	2007-08	2008-09
DESCRIPTION	ACTUALS	APPROVED	TRANS/ ADD'TL	ADJUSTED APPROVED	FIRST SIX MONTHS	ESTIMATED TOTAL	(OVER)\ UNDER	BUDGET REQUEST	
		BUDGET	APPR	BUDGET	ACTUALS	ACTUALS			
<b>GENERAL GOVERNMENT</b>									
110	BOARD OF SELECTMEN	188,255	194,223	0	194,223	100,702	199,151	(4,928)	205,288
120	BOARD OF FINANCE	8,424	8,000	0	8,000	5,788	8,176	(176)	8,000
121	AUDITORS	29,500	39,500	0	39,500	39,500	39,500	0	43,500
122	AUDITORS-SPECIAL PROJECTS	0	100	0	100	0	100	0	100
130	FINANCE OFFICER	221,094	228,541	0	228,541	107,055	245,338	(16,797)	236,838
131	TAX ASSESSOR	195,362	231,470	0	231,470	113,315	225,214	6,256	226,832
132	TAX COLLECTOR	122,656	133,100	0	133,100	64,848	127,325	5,775	133,100
133	BD. OF ASSESSMENT APPEALS	501	500	0	500	63	500	0	400
134	INS. ADVISORY BD.	0	100	0	100	0	100	0	100
140	TOWN CLERK	183,997	194,316	0	194,316	66,117	189,673	4,643	194,736
150	TOWN COUNSEL	116,224	100,000	0	100,000	48,757	136,000	(36,000)	102,000
155	PROBATE COURT	5,351	7,602	0	7,602	3,060	8,500	(898)	8,500
170	TOWN PLANNER	192,722	219,186	0	219,186	95,429	208,575	10,611	218,305
	TOTAL	1,264,086	1,356,638	0	1,356,638	644,634	1,388,152	(31,514)	1,377,699
<b>BOARDS &amp; AGENCIES</b>									
210	REGISTRARS & ELECTORS	41,973	53,900	0	53,900	29,458	53,900	0	56,170
220	ECON. DEV. COMM.	9,988	15,400	0	15,400	2,863	12,400	3,000	10,400
230	PLANNING & ZONING	54,301	36,775	0	36,775	14,361	33,775	3,000	34,175
235	DESIGN REVIEW BOARD	0	1,000	0	1,000	0	1,000	0	3,000
240	ZONING BD. OF APPEALS	4,463	7,200	0	7,200	2,845	7,400	(200)	7,400
245	SHARED SERVICES COMMISSION	0	0	0	0	0	0	0	1,000
250	PERM. BLDG. COMM.	359	1,850	0	1,850	60	1,850	0	1,850
255	ETHICS COMMISSION	0	0	0	0	0	0	0	1,000
260	INLAND WETLAND AGENCY	6,347	16,750	0	16,750	2,863	16,750	0	16,750
265	FLOOD & EROSION CONTROL BOARD	0	10,000	0	10,000	0	10,000	0	1,000
270	CONSERVATION COMM.	598	7,750	0	7,750	125	7,750	0	7,750
280	WPCA	0	1	0	1	0	1	0	1
	TOTAL	118,029	150,626	0	150,626	52,575	144,826	5,800	140,496

## TOWN OF ELLINGTON

## BUDGET EXPENDITURE REQUEST

PAGE 3/15

FISCAL YEAR 2008-09

	2006-07	2007-08	2007-08	2007-08	2007-08	2007-08	2007-08	2007-08	2008-09
DESCRIPTION	ACTUALS	APPROVED BUDGET	TRANS/ ADD'TL APPR	ADJUSTED APPROVED BUDGET	FIRST SIX MONTHS ACTUALS	ESTIMATED TOTAL ACTUALS	(OVER)\ UNDER	BUDGET REQUEST	
<b>PUBLIC SAFETY</b>									
310 CENTER FIRE DEPT	150,214	162,000	0	162,000	68,140	171,053	(9,053)	193,050	
320 CRYSTAL LAKE FIRE DEPT	67,499	63,857	2,000	65,857	22,628	69,067	(3,210)	68,420	
321 PUBLIC FIRE PROTECTION	249,884	256,830	0	256,830	121,402	256,830	0	287,944	
322 EMERGENCY 911	38,111	38,352	0	38,352	37,467	38,352	0	42,685	
330 POLICE	749,124	726,307	11,500	737,807	154,870	799,281	(61,474)	748,792	
331 POLICE SPECIAL DUTY	54,886	20,000	0	20,000	34,478	45,000	(25,000)	20,000	
333 POLICE DRUG ABUSE RESIST ED	1,634	1,500	0	1,500	108	1,500	0	1,500	
340 ANIMAL CONTROL OFFICER	64,447	79,164	0	79,164	28,036	78,510	654	80,077	
350 EMERGENCY MANAGEMENT	16,762	17,003	0	17,003	7,520	17,571	(568)	17,921	
360 BUILDING DEPT	111,127	117,827	0	117,827	57,383	120,061	(2,234)	118,061	
370 E. VOLUNTEER AMBULANCE	203,389	207,150	32,000	239,150	110,721	249,701	(10,551)	248,192	
375 EMERGENCY SERV INCENTIVE PGM	107,123	105,000	0	105,000	26,806	116,126	(11,126)	110,000	
376 ADHOC EMERGENCY SERVICES COMM	0	0	0	0	0	0	0	1,000	
380 PUBLIC SAFETY	0	100	0	100	0	100	0	100	
391 FIRE MARSHAL	69,941	80,076	0	80,076	39,508	81,727	(1,651)	81,622	
TOTAL	1,884,141	1,875,166	45,500	1,920,666	709,067	2,044,879	(124,213)	2,019,364	
<b>PUBLIC WORKS</b>									
410 GENERAL TOWN ROADS	1,172,343	1,304,978	0	1,304,978	627,561	1,327,978	(23,000)	1,395,348	
415 NEW EQUIPMENT	19,180	10,000	0	10,000	999	10,000	0	10,000	
420 EQUIP. MAINT.	188,851	185,613	0	185,613	92,534	221,080	(35,467)	222,079	
425 TOWN GARAGE MAINTENANCE	65,995	59,100	0	59,100	24,936	65,100	(6,000)	66,051	
430 STREET SIGNS	10,667	10,000	0	10,000	6,528	14,000	(4,000)	10,000	
435 GROUNDS MAINTENANCE-BOE/PARKS	49,827	46,691	0	46,691	33,010	50,000	(3,309)	60,044	
439 TOWN ROAD AID-WINTER	117,856	125,707	0	125,707	97,625	200,000	(74,293)	228,075	
440 TOWN ROAD AID-MATERIALS	242,154	236,819	0	236,819	206,642	250,000	(13,181)	260,927	
SUB-TOTAL	1,866,873	1,978,908	0	1,978,908	1,089,835	2,138,158	(159,250)	2,252,524	
450 SANITARY LANDFILL	343,777	456,988	0	456,988	149,697	456,988	0	491,336	
451 MUN-SOLID/BULKY WASTE CURB	0	0	0	0	0	0	0	0	
455 SANITARY RECYCLING	269,757	257,424	0	257,424	112,650	285,000	(27,576)	293,159	
456 HOUSEHOLD HAZARDOUS WASTE	22,132	23,000	0	23,000	2,836	23,000	0	23,000	

TOWN OF ELLINGTON									
BUDGET EXPENDITURE REQUEST									
FISCAL YEAR 2008-09									
	2006-07	2007-08	2007-08	2007-08	2007-08	2007-08	2007-08	2007-08	2008-09
DESCRIPTION	ACTUALS	APPROVED	TRANS/	ADJUSTED	FIRST SIX	ESTIMATED	(OVER)\		BUDGET
		BUDGET	ADD'TL	APPROVED	MONTHS	TOTAL	UNDER		REQUEST
			APPR	BUDGET	ACTUALS	ACTUALS			
460	WPCA MAINTENANCE	64,259	87,000	0	87,000	65,317	104,000	(17,000)	153,693
470	STREET LIGHTING	70,091	82,680	0	82,680	30,005	82,680	0	86,520
480	ENGINEER & INSPECTIONS	93,843	76,918	0	76,918	188	76,918	0	80,000
	TOTAL	2,730,732	2,962,918	0	2,962,918	1,450,528	3,166,744	(203,826)	3,380,232
<b>RECREATION</b>									
540	PARKS & RECREATION	322,363	346,080	0	346,080	175,242	331,184	14,896	363,131
550	CULTURAL ARTS	0	100	0	100	0	100	0	100
560	INTERAGENCY AFTER SCHOOL PGM	1,418	12,500	0	12,500	1,805	12,500	0	12,500
580	SHENIPSIT LAKE RECREATION	0	0	0	0	0	0	0	0
585	CRYSTAL LAKE WATER MONITOR	8,450	0	5,000	5,000	0	5,000	0	5,000
	TOTAL	332,231	358,680	5,000	363,680	177,047	348,784	14,896	380,731
<b>LIBRARY</b>									
610	HALL MEMORIAL LIBRARY	494,781	494,421	0	494,421	275,930	504,959	(10,538)	563,069
	TOTAL	494,781	494,421	0	494,421	275,930	504,959	(10,538)	563,069
<b>HUMAN SERVICES COMMISSION</b>									
710	PUBLIC HEALTH NURSING	2,060	7,225	0	7,225	1,233	7,225	0	7,407
711	VERNON AREA COM HEALTH CTR.	0	0	0	0	0	0	0	0
712	POTTER'S HOUSE	500	500	0	500	500	500	0	0
713	HOCKANUM INDUSTRIES INC	500	500	0	500	500	500	0	500
715	TRI-TOWN EMERGY SHELTER	0	0	0	0	0	0	0	0
720	CONN LEGAL SERVICES	1,700	1,700	0	1,700	1,700	1,700	0	1,700
725	YWCA /SACS	1,100	1,100	0	1,100	1,100	1,100	0	1,100
726	NC REG MENTAL HEALTH BOARD	904	904	0	904	904	904	0	904
731	KIDSAFE CT	3,000	3,000	0	3,000	3,000	3,000	0	3,000
740	HOCKANUM VALLEY	21,000	21,000	0	21,000	15,750	21,000	0	23,500
741	FOOD PANTRY	1,590	500	0	500	861	1,000	(500)	500
744	ROPE	11,136	16,000	0	16,000	4,145	16,000	0	16,500
745	YOUTH ACTIVITY PROGRAMS	19,170	24,845	0	24,845	12,315	24,845	0	24,970

TOWN OF ELLINGTON									
BUDGET EXPENDITURE REQUEST									
FISCAL YEAR 2008-09									
	2006-07	2007-08	2007-08	2007-08	2007-08	2007-08	2007-08	2007-08	2008-09
DESCRIPTION	ACTUALS	APPROVED	TRANS/ BUDGET	ADJUSTED APPROVED	FIRST SIX MONTHS ACTUALS	ESTIMATED TOTAL ACTUALS	(OVER)\ UNDER	BUDGET REQUEST	
746 HARTFORD INTERVAL HOUSE	1,500	1,500	0	1,500	0	1,500	0	1,500	
750 HUMAN SERVICES	167,722	172,826	0	172,826	83,809	172,469	357	174,572	
SUB-TOTAL	231,882	251,600	0	251,600	125,817	251,743	(143)	256,153	
770 NO. CENTRAL HEALTH DISTRICT	50,201	52,461	0	52,461	26,230	52,461	0	55,181	
780 WELFARE	15,902	15,000	0	15,000	7,565	15,000	0	15,000	
790 MUNICIPAL AGENT	1,793	2,000	0	2,000	665	2,000	0	2,000	
795 SENIOR CENTER	126,294	126,518	0	126,518	53,751	131,971	(5,453)	146,208	
TOTAL	426,072	447,579	0	447,579	214,028	453,175	(5,596)	474,542	
<b>TOWN PROPERTIES</b>									
810 TOWN HALL	348,143	327,002	0	327,002	158,676	369,002	(42,000)	383,278	
820 CENTER CEMETERY	500	500	0	500	500	500	0	500	
830 BATZ PROPERTY	0	0	0	0	0	0	0	0	
840 ARBOR COMMONS	12,164	16,800	0	16,800	7,565	17,300	(500)	18,000	
850 PINNEY HOUSE	0	0	0	0	0	0	0	100	
TOTAL	360,807	344,302	0	344,302	166,741	386,802	(42,500)	401,878	
<b>DEBT SERVICE</b>									
910 DEBT REDEMPTION-PRINCIPAL	2,178,322	2,318,134	0	2,318,134	1,528,132	2,392,237	(74,103)	2,162,623	
920 DEBT REDEMPTION-INTEREST	912,313	973,942	0	973,942	538,416	978,483	(4,541)	892,416	
TOTAL	3,090,635	3,292,076	0	3,292,076	2,066,548	3,370,720	(78,644)	3,055,039	
<b>FIXED CHARGES</b>									
930 SOCIAL SECURITY	263,481	300,700	0	300,700	136,675	292,000	8,700	300,307	
950 INSURANCE	1,407,758	1,672,863	0	1,672,863	805,051	1,597,500	75,363	1,909,900	
951 INSURANCE REIMB. & CLAIMS	27,011	7,500	0	7,500	16,343	17,000	(9,500)	7,500	
952 INSURANCE PRIOR YEAR	0	5,000	0	5,000	0	5,000	0	5,000	
960 SERVICE INSURANCE	56,000	56,000	0	56,000	56,000	56,000	0	67,180	
TOTAL	1,754,250	2,042,063	0	2,042,063	1,014,069	1,967,500	74,563	2,289,887	
<b>MISCELLANEOUS</b>									
1010 CONTINGENCY FUND	147,000	150,000	0	150,000	0	150,000	0	150,000	

TOWN OF ELLINGTON									
BUDGET EXPENDITURE REQUEST									
FISCAL YEAR 2008-09									
		2006-07	2007-08	2007-08	2007-08	2007-08	2007-08	2007-08	2008-09
	DESCRIPTION	ACTUALS	APPROVED BUDGET	TRANS/ ADD'TL APPR	ADJUSTED APPROVED BUDGET	FIRST SIX MONTHS ACTUALS	ESTIMATED TOTAL ACTUALS	(OVER)\ UNDER	BUDGET REQUEST
1011	CAPITAL RESERVE FUND	91,538	91,538	0	91,538	0	91,538	0	148,633
1020	ADHOC ALCOHOL DRUG COUN.	5,266	7,000	0	7,000	1,800	7,000	0	7,000
1021	CADAC-RECREATION	0	2,400	0	2,400	0	2,400	0	2,400
1030	MEMORIAL DAY COMMITTEE	1,648	1,700	0	1,700	0	1,700	0	1,700
1035	CHARTER REVISION COMMITTEE	1,952	9,000	0	9,000	2,100	9,000	0	0
1040	MISCELLANEOUS	9,555	2,000	0	2,000	267	2,000	0	2,000
1045	GASB-OPEB	0	0	0	0	0	0	0	100,000
1050	REFERENDUM/PRIMARIES	15,746	25,000	0	25,000	403	25,000	0	25,000
1060	BUILDING DEMOLITION/EVICTIONS	0	20,000	0	20,000	0	20,000	0	20,000
1065	SALARY ADJUSTMENT	0	100,000	0	100,000	0	100,000	0	100,000
1075	TOWN COMMUNICATIONS	11,265	12,200	0	12,200	4,932	13,000	(800)	13,010
1080	TOWN WEB SITE	0	7,300	0	7,300	0	7,300	0	7,300
1085	GRANT APPLICATIONS	1,125	5,000	0	5,000	0	5,000	0	5,000
1090	GIS	7,319	30,000	0	30,000	2,625	30,000	0	30,000
	TOTAL	292,414	463,138	0	463,138	12,127	463,938	(800)	612,043
	<b>GENERAL GOV'T GRAND TOTAL</b>	<b>12,748,178</b>	<b>13,787,607</b>	<b>50,500</b>	<b>13,838,107</b>	<b>6,783,294</b>	<b>14,240,479</b>	<b>(402,372)</b>	<b>14,694,980</b>
	<b>CAPITAL OUTLAY</b>								
1100	CAPITAL NON-RECURRING FUND	1,409,588	906,186	0	906,186	699,022	930,713	(24,527)	1,525,075
	TOTAL	1,409,588	906,186	0	906,186	699,022	930,713	(24,527)	1,525,075
1200	BOARD OF EDUCATION	25,221,402	26,726,496	0	26,726,496	10,991,329	26,675,978	50,518	28,560,931
	TOTAL	25,221,402	26,726,496	0	26,726,496	10,991,329	26,675,978	50,518	28,560,931
	<b>GRAND TOTAL</b>	<b>39,379,168</b>	<b>41,420,289</b>	<b>50,500</b>	<b>41,470,789</b>	<b>18,473,645</b>	<b>41,847,170</b>	<b>(376,381)</b>	<b>44,780,986</b>

## TOWN OF ELLINGTON

## BUDGET EXPENDITURE REQUEST

PAGE 7/15

FISCAL YEAR 2008-09

## 1200 BOARD OF EDUCATION

	2006-07	2007-08	2007-08	2007-08	2007-08	2007-08	2007-08	2008-09
	ACTUALS	APPROVED	TRANS/ BUDGET	ADJUSTED APPROVED	FIRST SIX MONTHS	ESTIMATED TOTAL	(OVER)\ UNDER	BUDGET REQUEST
ON			APPR	BUDGET	ACTUAL	ACTUALS		
ATION	1,056,242	1,086,328	0	1,086,328	545,167	1,089,738	(3,410)	1,179,588
	12,501,416	13,523,655	(175,464)	13,348,191	4,826,549	13,392,743	(44,552)	14,151,805
IAL	677,774	677,050	33,272	710,322	318,456	710,322	0	738,194
.	885,168	939,279	15,811	955,090	454,210	961,490	(6,400)	991,184
EALTH AIDES	225,412	227,345	18,423	245,768	86,621	245,768	0	261,959
OR AIDES	682,124	692,208	33,863	726,071	285,138	726,071	0	770,928
SEN'AIDES/TECH	233,371	242,361	9,812	252,173	116,683	252,173	0	275,450
E/ADJ	82,548	(60,967)	64,283	3,316	16,591	50,614	(47,298)	57,379
TOTAL	16,344,055	17,327,259	0	17,327,259	6,649,415	17,428,919	(101,660)	18,426,487
<b>BENEFITS</b>								
NEFITS	3,291,045	3,362,422	0	3,362,422	1,569,774	3,225,736	136,686	3,559,186
URITY	370,407	402,389	0	402,389	166,512	394,198	8,191	425,508
MENT	2,486	15,000	0	15,000	3,500	9,520	5,480	15,000
IT	232,534	256,966	0	256,966	113,435	242,945	14,021	276,295
ITION	857	1,000	0	1,000	739	1,000	0	1,000
TOTAL	3,897,329	4,037,777	0	4,037,777	1,853,960	3,873,399	164,378	4,276,989
<b>ED SERVICES</b>								
MPROVEMENT	75,011	81,819	0	81,819	55,844	81,819	0	109,932
ICES	85,977	77,393	0	77,393	31,001	77,393	0	80,329
NT SERVICES	51,066	17,836	0	17,836	12,324	17,136	700	17,836
IF/TECH SERV	405,162	306,406	0	306,406	109,710	351,406	(45,000)	388,066
.ITIES	619,430	544,117	0	544,117	215,562	675,856	(131,739)	582,409
PERTY SERV	174,221	166,178	0	166,178	86,812	162,222	3,956	177,811
OMP/PROPERTY INS	205,859	243,959	0	243,959	129,156	256,325	(12,366)	260,814
	119,445	120,875	0	120,875	56,821	118,475	2,400	120,880
STR. EQUIP.	43,198	44,033	0	44,033	16,327	44,033	0	45,346
INTENANCE	166,761	131,768	0	131,768	36,279	141,645	(9,877)	139,929
TRANSP.	1,208,606	1,266,462	0	1,266,462	494,981	1,299,429	(32,967)	1,402,029
EL	38,930	44,859	0	44,859	14,765	44,859	0	45,859

1200 BOARD OF EDUCATION

## TOWN OF ELLINGTON

## BUDGET EXPENDITURE REQUEST

PAGE 8/15

FISCAL YEAR 2008-09

1200 BOARD OF EDUCATION

	2006-07	2007-08	2007-08	2007-08	2007-08	2007-08	2007-08	2008-09
	ACTUALS	APPROVED	TRANS/	ADJUSTED	FIRST SIX	ESTIMATED	(OVER)\	BUDGET
		BUDGET	ADDTL	APPROVED	MONTHS	TOTAL	UNDER	REQUEST
ON			APPR	BUDGET	ACTUAL	ACTUALS		
TRANSP	271,830	324,885	0	324,885	108,112	268,473	56,412	312,460
TRANSP	4,196	11,908	0	11,908	6,775	11,908	0	32,275
E	23,426	40,471	0	40,471	10,160	28,607	11,864	39,534
ADVERTISING	34,531	38,118	0	38,118	18,827	38,118	0	41,322
UTION	520,589	751,991	0	751,991	534,205	801,991	(50,000)	764,553
TOTAL	4,048,238	4,213,078	0	4,213,078	1,937,661	4,419,695	(206,617)	4,561,384
<b>AND MATERIALS</b>								
ATIVE	47,973	56,166	0	56,166	21,514	55,043	1,123	59,575
	256,885	278,548	0	278,548	168,818	272,977	5,571	281,922
UCATION	24,672	30,131	0	30,131	16,033	29,528	603	30,200
	93,900	113,807	0	113,807	82,124	111,531	2,276	116,381
	77,077	80,145	0	80,145	62,302	78,542	1,603	82,550
UEL	193,174	355,687	0	355,687	36,784	174,634	181,053	439,899
S	57,091	61,955	0	61,955	45,542	60,716	1,239	102,217
EDIA	14,200	47,449	0	47,449	19,130	46,500	949	50,421
TOTAL	764,972	1,023,888	0	1,023,888	452,247	829,471	194,417	1,163,165
<b>UTLAY</b>								
ENT EQUIPMENT	83,688	50,916	0	50,916	40,908	50,916	0	57,268
TOTAL	83,688	50,916	0	50,916	40,908	50,916	0	57,268
IP/DUES	29,193	33,078	0	33,078	29,660	33,078	0	35,138
ACCOUNT	0	0	0	0	5,712	0	0	0
RTMENT TOTAL	25,167,475	26,685,996	0	26,685,996	10,969,563	26,635,478	50,518	28,520,431
MAINT. PROG.	53,927	40,500	0	40,500	21,766	40,500	0	40,500
AND TOTAL	25,221,402	26,726,496	0	26,726,496	10,991,329	26,675,978	50,518	28,560,931

1200 BOARD OF EDUCATION

**TOWN OF ELLINGTON**  
**BUDGET EXPENDITURE REQUEST**  
**BUDGET REPORT 2008-09**

	2006-07	2007-08	2007-08	2007-08	2007-08	2007-08	2007-08	2008-09
	Actuals	Approved Budget	Trans/ Addl Appr.	Adjusted Approved Budget	First Six Months Actual	Estimated Total Actuals	2007-08 (Over)\ Under	2008-09 Budget Request
<b>CAPITAL OUTLAY</b>								
Unimproved Road Improvement	80,000	150,000	0	150,000	116,873	150,000	0	200,000
Local Capital Improvement Program	101,561	101,561	0	101,561	102,899	102,899	(1,338)	102,899
Road Overlay	380,252	200,000	0	200,000	200,000	200,000	0	371,176
Windermere Rd/Pinney ST Roundabout	60,000	0	0	0	0	0	0	0
Windermere Bridge Engineering	45,000	0	0	0	0	0	0	0
Flood & Erosion Control Board Projects	0	25,000	0	25,000	0	25,000	0	0
Crystal Lake Stormceptors	0	0	0	0	0	0	0	43,100
Culvert Replacements	0	0	0	0	0	0	0	87,000
Townwide Sidewalks	30,000	30,000	0	30,000	0	30,000	0	60,000
Town Hall-Replmnt of Cooling System	0	36,225	0	36,225	11,600	36,225	0	0
Town Hall-Electrical System Replmnt	0	60,000	0	60,000	0	60,000	0	0
Town Hall-Exterior Repainting	0	0	0	0	0	0	0	23,000
DPW-One Ton Truck-Replacement	85,000	0	0	0	0	0	0	0
DPW-New Toro Mower	0	0	0	0	0	0	0	77,500
DPW-Storage Building	0	129,600	0	129,600	152,789	152,789	(23,189)	0
Recr-Public Park Upgrades	0	15,000	0	15,000	0	15,000	0	0
Brookside Park-Fencing	31,389	38,850	0	38,850	38,850	38,850	0	0
Girls Softball	0	0	0	0	0	0	0	26,000
Police Cruisers	0	32,700	0	32,700	31,712	32,700	0	0
Municipal Land Trust Fund	0	0	0	0	0	0	0	0
Open Space Fund	0	0	0	0	0	0	0	250,000
Townwide Defibrillators	0	10,000	0	10,000	0	10,000	0	0
EVFD(2)/CLFD(1)-Carbon Mon/Oxy Sensor Monitors	0	11,250	0	11,250	0	11,250	0	0
EVAC-Addition to Ambulance Building	0	0	0	0	0	0	0	0
EVAC-Training/Emerg Response Vehicle	50,000	0	0	0	0	0	0	0
EVAC-Defibrillators/CPR Equipment	41,000	20,000	0	20,000	0	20,000	0	20,000
EVAC-Laptop Computers for Ambulances	22,000	0	0	0	0	0	0	0
EVFD-Intersection Preemption System	0	0	0	0	0	0	0	50,000
EVFD-Hose Equipment Upgrade Replacement	0	28,000	0	28,000	26,299	28,000	0	0

TOWN OF ELLINGTON								
BUDGET EXPENDITURE REQUEST								PAGE 10/15
BUDGET REPORT 2008-09								
			2007-08	2007-08	2007-08	2007-08		
	2006-07	2007-08	Trans/	Adjusted	First Six	Estimated	2007-08	2008-09
	Actuals	Approved	Addl	Approved	Months	Total	(Over)\	Budget
CAPITAL OUTLAY	Actuals	Budget	Appr.	Budget	Actual	Actuals	Under	Request
ELFD-Hose Tower Rebuilt	23,547	0	0	0	0	0	0	0
BOE-Replmt Vans-Special Ed	56,000	18,000	0	18,000	18,000	18,000	0	0
BOE-CLS Wells Replacement	160,000	0	0	0	0	0	0	0
BOE-Windermere Soffit Repair/Painting	30,000	0	0	0	0	0	0	0
BOE-Windermere Boiler (Dual)/Burner Replmnt	0	0	0	0	0	0	0	132,500
BOE-EMS Replacement Dual Oil Burners	0	0	0	0	0	0	0	81,900
BOE-EHS Video Production Lab	53,000	0	0	0	0	0	0	0
BOE-EHS Track-Resurfacing	39,000	0	0	0	0	0	0	0
BOE-Windermere School Addition	121,839	0	0	0	0	0	0	0
<b>DEPARTMENT TOTAL</b>	<b>1,409,588</b>	<b>906,186</b>	<b>0</b>	<b>906,186</b>	<b>699,022</b>	<b>930,713</b>	<b>(24,527)</b>	<b>1,525,075</b>
<b>LESS-FEDERAL/STATE/TRUST FUNDS</b>								
State Grant-CLS Wells (55.0%)	59,328	0	0	0	0	0	0	0
State Grant-LOCIP	101,561	101,561	0	101,561	102,899	102,899	(1,338)	102,899
State Grant-Crystal Lake Stormceptors	0	0	0	0	0	0	0	11,000
Girls Softball	0	0	0	0	0	0	0	26,000
Ambulance Fee Program	113,000	20,000	0	20,000	0	20,000	0	20,000
Marshal Charter FD	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>273,889</b>	<b>121,561</b>	<b>0</b>	<b>121,561</b>	<b>102,899</b>	<b>122,899</b>	<b>(1,338)</b>	<b>159,899</b>
<b>NET COST TO TOWN</b>	<b>1,135,699</b>	<b>784,625</b>	<b>0</b>	<b>784,625</b>	<b>596,123</b>	<b>807,814</b>	<b>(23,189)</b>	<b>1,365,176</b>
<b>CAP NON REC FUND</b>								



## TOWN OF ELLINGTON

## PROJECTED BUDGET REVENUES

PAGE 12/15

FISCAL YEAR 2008-09

DESCRIPTION	2006-07	2007-08	2007-08	2007-08	2007-08	2007-08	2007-08	2008-09
	ACTUALS	APPROVED BUDGET	TRANS ADD'TL APPR	ADJUSTED APPROVED BUDGET	FIRST SIX MONTHS ACTUALS	ESTIMATED TOTAL ACTUALS	(OVER)\ UNDER	BUDGET REQUEST
<b>PROPERTY TAXES</b>								
CURRENT YEAR LEVY	27,621,190	28,546,121	0	28,546,121	17,667,488	28,719,704	(173,583)	30,326,109
PRIOR YEAR LEVIES	173,455	165,000	0	165,000	51,415	100,000	65,000	120,000
INTEREST AND LIEN FEES	191,273	135,000	0	135,000	66,293	120,000	15,000	130,000
TOTAL	27,985,918	28,846,121	0	28,846,121	17,785,196	28,939,704	(93,583)	30,576,109
<b>STATE AND FEDERAL GRANTS</b>								
<b>SCHOOLS:</b>								
EDUCATION COST SHARING GRANTS	8,007,442	8,273,396	0	8,273,396	2,276,085	9,104,327	(830,931)	9,504,917
ADDITIONAL SPECIAL EDUCATION	0	0	0	0	0	0	0	0
TRANSPORTATION	313,149	308,838	0	308,838	0	304,633	4,205	316,818
ADULT ED. & VO-AG	13,163	12,593	0	12,593	9,083	13,624	(1,031)	13,624
BLIND GRANT	20,848	0	0	0	0	0	0	0
PUPIL TUITION	60,260	80,000	0	80,000	0	81,451	(1,451)	40,579
BUILDING GRANTS	135,333	132,065	0	132,065	270,762	386,205	(254,140)	127,313
BOE-CLS WELLS	59,328	0	0	0	0	0	0	0
TOWN ROAD AID	167,632	122,930	0	122,930	83,958	167,917	(44,987)	167,917
CASINO ASSISTANCE GRANT	0	0	0	0	0	0	0	0
WELFARE RELIEF RESOURCES	0	0	0	0	0	0	0	0
ELDERLY CIRCUIT BREAKER REIMB	70,073	69,928	0	69,928	73,099	73,099	(3,171)	73,099
MANUFACTURES'S MACHINE/EQUIP	141,313	124,355	0	124,355	171,680	171,680	(47,325)	171,680
DISABILITY REIMBURSEMENT	1,191	1,190	0	1,190	1,323	1,323	(133)	1,190
STATE PROPERTY FOREST	8,750	7,028	0	7,028	7,688	7,688	(660)	7,713
PEQUOT/MOHEGAN FUNDS	92,045	82,922	0	82,922	31,527	94,581	(11,659)	101,807
CIRCUIT COURT FINES	2,535	1,700	0	1,700	1,095	3,545	(1,845)	3,545
HOUSING AUTHORITY	0	0	0	0	0	0	0	0
REIMBURSEMENT BOAT TAX	3,849	3,848	0	3,848	3,848	3,848	0	3,848
DOG DAMAGE	0	100	0	100	0	100	0	100
TELECOMM SERV PERS PROP TAX	54,778	54,777	0	54,777	0	52,202	2,575	52,202
ADDITIONAL INCOME VETERANS	18,229	18,229	0	18,229	17,764	17,764	465	17,764
LOCAL CAPITAL IMP PROGRAM	101,561	101,561	0	101,561	0	102,899	(1,338)	102,899
OPM-SUPPLEMENT EDUCATION NEEDS	0	0	0	0	0	0	0	0
PROPERTY TAX RELIEF GRANT	74,171	0	0	0	0	0	0	0

## TOWN OF ELLINGTON

## PROJECTED BUDGET REVENUES

PAGE 13/15

FISCAL YEAR 2008-09

DESCRIPTION	2006-07	2007-08	2007-08	2007-08	2007-08	2007-08	2007-08	2008-09
	ACTUALS	APPROVED BUDGET	TRANS ADD'TL APPR	ADJUSTED APPROVED BUDGET	FIRST SIX MONTHS ACTUALS	ESTIMATED TOTAL ACTUALS	(OVER)\ UNDER	BUDGET REQUEST
DUI GRANT	15,657	10,000	0	10,000	10,762	22,933	(12,933)	10,000
DOT-SPEED ENFORCEMENT	31,200	14,300	0	14,300	38,100	51,900	(37,600)	10,704
ERASE GRANT	3,105	0	0	0	3,105	3,105	(3,105)	0
CRRA TRANSFER STATION USE FEE	11,620	12,000	0	12,000	4,049	9,738	2,262	9,738
CRRA CLASS ACTION	0	0	0	0	0	0	0	0
HISTORICAL PRESERVE AWARD	7,000	0	0	0	0	7,000	(7,000)	0
SECRY STATE-ELECTION TELEPHONES	1,103	0	0	0	0	255	(255)	0
NORTH CENTRAL AREA AGENCY ON AGING	3,654	0	0	0	1,411	1,411	(1,411)	0
EMERGENCY MANAGEMENT	2,080	4,000	0	4,000	520	4,000	0	4,000
TOTAL	9,421,069	9,435,760	0	9,435,760	3,005,859	10,687,228	(1,251,468)	10,741,457
<b>DEPARTMENTAL REVENUES</b>								
BUILDING DEPARTMENT	388,441	290,000	0	290,000	183,110	320,000	(30,000)	250,000
PLANNING & ZONING	109,350	85,000	0	85,000	28,982	53,033	31,967	53,000
FIRE MARSHAL	519	750	0	750	299	500	250	750
RECREATION PROGRAM RECEIPTS	263,731	241,415	0	241,415	128,163	226,000	15,415	254,200
RECR INTERAGENCY AFTER SCHOOL PGM	0	12,500	0	12,500	0	12,500	0	12,500
CULTURAL ARTS COMMISSION	150	1,000	0	1,000	0	0	1,000	1,000
TOWN CLERK CONVEYANCE TAX	266,850	225,000	0	225,000	113,076	190,000	35,000	83,347
TOWN CLERK RECORD FEES & LIC	169,177	170,000	0	170,000	62,480	150,000	20,000	150,000
AIRCRAFT REGISTRATION	2,790	2,790	0	2,790	3,460	3,460	(670)	3,460
BOARD OF EDUCATION	232	1,000	0	1,000	88	500	500	1,000
SPECIAL DUTY	65,656	20,000	0	20,000	48,310	68,334	(48,334)	20,000
ANIMAL CONTROL OFF FEES & LIC	23,029	23,600	0	23,600	10,365	24,425	(825)	24,425
ANIMAL CONTROL DONATIONS	181	200	0	200	133	200	0	200
POLICE-DARE DONATIONS	1,634	1,500	0	1,500	108	1,500	0	1,500
YOUTH SERVICES DONATIONS	0	1,000	0	1,000	0	1,000	0	1,000
YOUTH SERVICES ACTIVITIES	9,509	8,000	0	8,000	4,494	8,000	0	8,000
HUMAN SERVICES ROPE DONATIONS	0	4,000	0	4,000	1,176	2,000	2,000	4,000
HUMAN SERVICES COUNSELING SERV	1,364	1,000	0	1,000	0	1,000	0	1,000
HUMAN SERVICES DONATIONS	8,167	5,000	0	5,000	3,495	5,570	(570)	5,000
HUMAN SERVICES FOOD PANTRY DONATIONS	744	1,000	0	1,000	0	500	500	1,000
HUMAN SERVICES MUNICIPAL AGENT	100	500	0	500	0	100	400	500

## TOWN OF ELLINGTON

## PROJECTED BUDGET REVENUES

PAGE 14/15

## FISCAL YEAR 2008-09

DESCRIPTION	2006-07	2007-08	2007-08	2007-08	2007-08	2007-08	2007-08	2008-09
	ACTUALS	APPROVED BUDGET	TRANS ADD'TL APPR	ADJUSTED APPROVED BUDGET	FIRST SIX MONTHS ACTUALS	ESTIMATED TOTAL ACTUALS	(OVER)\ UNDER	BUDGET REQUEST
SENIOR CENTER DONATIONS	0	500	0	500	0	100	400	500
SENIOR CENTER EMATS	158	225	0	225	88	1,088	(863)	1,000
SENIOR CENTER TRANSPORTATION PROGRAM	0	0	0	0	235	235	(235)	500
TOTAL	1,311,782	1,095,980	0	1,095,980	588,062	1,070,045	25,935	877,882
<b>INVESTMENT EARNINGS</b>								
INTEREST ON EARNINGS	453,367	410,000	0	410,000	232,264	381,245	28,755	220,000
TOTAL	453,367	410,000	0	410,000	232,264	381,245	28,755	220,000
<b>DEBT RETIREMENT</b>								
WATER POLLUTION CONTROL AUTH	296,625	366,880	0	366,880	87,880	366,880	0	361,935
TOTAL	296,625	366,880	0	366,880	87,880	366,880	0	361,935
<b>OTHER INCOME</b>								
CLOSEOUT-PRIOR YR CAPITAL PROJECTS	197,781	0	0	0	0	0	0	0
MARSHALL E. CHARTER FUND	0	0	0	0	0	0	0	0
AMBULANCE FEE PROGRAM	175,509	82,700	0	82,700	0	82,000	700	142,150
GIRLS SOFTBALL	0	0	0	0	0	0	0	26,000
INSURANCE CLAIMS & REFUNDS	13,196	5,000	0	5,000	11,241	11,241	(6,241)	5,000
WPCA REIMBURSEMENT	28,495	27,905	0	27,905	0	28,495	(590)	28,495
WPCA-REIMB MAINTEN BUDGET	113,476	118,000	0	118,000	0	134,000	(16,000)	183,693
BUILDING DEMOLITION/EVICTIONS	0	5,000	0	5,000	0	0	5,000	5,000
CINGULAR WIRELESS CELL TOWER	24,000	24,000	0	24,000	30,800	30,800	(6,800)	0
SNOW REMOVAL CHARGE-DEVELOPERS	23,251	0	0	0	0	23,000	(23,000)	25,000
SUNDRY REFUNDS & RECEIPTS	11,201	4,000	0	4,000	2,030	10,000	(6,000)	4,000
RENTAL INCOME OF TOWN PROPERTY	16,500	22,200	0	22,200	5,570	16,500	5,700	16,500
SALE OF PROPERTY	48,451	0	0	0	0	0	0	0
TOTAL	651,860	288,805	0	288,805	49,641	336,036	(47,231)	435,838
APPROPRIATION-FUND BALANCE	0	976,743	50,500	1,027,243	0	1,027,243	0	1,567,765
GRAND TOTAL	40,120,621	41,420,289	50,500	41,470,789	21,748,902	42,808,381	(1,337,592)	44,780,986

TOWN OF ELLINGTON  
 FUND BALANCE ACTIVITY  
 SUMMARY BUDGET STATEMENT  
 FISCAL YEAR 2008-09

## COMPUTATION OF MILL RATE

				ASSESSMENTS	MILL	PROPOSED REVENUES
ACTUAL	ESTIMATED	PROPOSED				
2006-07	2007-08	2008-09				
			NET ASSESSMENT OF NON-ELDERLY	\$ 1,206,582,362	25.1	\$ 30,285,217
			PLUS TOTAL NET ASMENT OF CIR ELD	18,088,705		454,026
			MINUS TOTAL CIRCUIT BENEFIT			(73,099)
			PLUS ESTIMATED PRO RATES	5,000,000		125,500
			SUPPLEMENTAL MOTOR VEHICLES	6,750,000		169,425
			TOTAL			30,961,069
FUND BALANCE-JULY 1	\$ 1,192,344	1,933,797	1,867,765	ESTIMATED COLLECTION RATE		98.00%
REVENUES				PROPOSED CURRENT YEAR LEVY		\$ 30,341,848
PROPERTY TAXES	27,985,918	28,939,704	30,576,109	PROPERTY TAXES		
OTHER REVENUES	12,134,703	12,841,434	12,637,112	CURRENT YEAR LEVY		\$ 30,326,109
TOTAL	40,120,621	41,781,138	43,213,221	PRIOR YEAR LEVIES		120,000
TOTAL MEANS OF FINANCING	41,312,965	43,714,935	45,080,986	INTEREST AND LIEN FEES		130,000
EXPENDITURES	39,379,168	41,847,170	44,780,986	TOTAL ANTICIPATED PROPERTY TAXES		\$ 30,576,109
FUND BALANCE-JUNE 30	\$ 1,933,797	1,867,765	300,000	ONE MILL = \$1,208,838		
				MILL RATE FOR FISCAL YEAR 2008-09 = 25.1 MILLS		
				MILL RATE FOR FISCAL YEAR 2007-08 = 24.5 MILLS		
				MILL RATE FOR FISCAL YEAR 2006-07 = 24.3 MILLS		
				MILL RATE FOR FISCAL YEAR 2005-06 = 33.6 MILLS		
				MILL RATE FOR FISCAL YEAR 2004-05 = 32.7 MILLS		
				MILL RATE FOR FISCAL YEAR 2003-04 = 31.4 MILLS		
				MILL RATE FOR FISCAL YEAR 2002-03 = 30.4 MILLS		
				MILL RATE FOR FISCAL YEAR 2001-02 = 29.1 MILLS		
				MILL RATE FOR FISCAL YEAR 2000-01 = 27.8 MILLS		
				MILL RATE FOR FISCAL YEAR 1999-00 = 26.5 MILLS		
				MILL RATE FOR FISCAL YEAR 1998-99 = 26.5 MILLS		
				MILL RATE FOR FISCAL YEAR 1997-98 = 25.0 MILLS		
				MILL RATE FOR FISCAL YEAR 1996-97 = 25.0 MILLS		
				MILL RATE FOR FISCAL YEAR 1995-96 = 25.0 MILLS		
				MILL RATE FOR FISCAL YEAR 1994-95 = 25.0 MILLS		
				SET BY BOARD OF SELECTMEN-JUNE 20, 1994		