



STATE OF CONNECTICUT • COUNTY OF TOLLAND
INCORPORATED 1786

TOWN OF ELLINGTON

55 MAIN STREET • P. O. BOX 187
ELLINGTON, CONNECTICUT 06029-0187

www.ellington-ct.gov

March 26, 2007

To the Board of Finance: Robert K. Pagani, Chairman
 Richard J. Cleary
 Robert J. Clements
 Mark A. Joyse
 Barry C. Pinto
 Albert S. Wachsman

As required by the Town Charter Section 1003, the proposed budget for Fiscal Year (FY) 2007-08 is presented for your review.

REVENUES

GRAND LIST

As of February 28, 2007, the adjusted grand list for FY06-07 will generate an overage of \$95,326 in tax revenue than the adopted grand list used for the setting of the mill rate. (See Exhibit A)

For FY07-08, the 2006 grand list has increased 4.25% or \$48,233,632 over the 2005 grand list, resulting in additional tax revenue of \$1,172,077 at the present mill rate of 24.3 mills at 100% collection rate. (See Exhibit B)

STATE REVENUES

Attached are the following reports:

State of Connecticut-Estimates of State Formula Aid to Municipalities Fiscal Years 2006-07, 2007-08, and 2008-09. This document explains the Governor's State Aid to Municipalities, February 7, 2007. (See Exhibit C)

Connecticut Conference of Municipalities report – CCM Governor's Proposed State Budget: FY 07-08 & FY 08-09 IMPACT on Ellington, February 8, 2007. (See Exhibit D)

Connecticut Conference of Municipalities report: Governor's Proposed State Budget FY 08 & 09 Impact on Connecticut's Towns and Cities, February 13, 2007. (See Exhibit E)
This excellent report shows in graph form the aid to Municipalities.

The Governor's Proposed State Budget for Fiscal Year 2008 and 2009 would dramatically increase State's funding for pre K-12 public education, gradually eliminate the property tax on most cars, a ten percent increase in the income tax rate over two years, and other changes. This proposal has resulted in considerable amount of discussion on these major changes. Many State Legislators are informing municipal officials that they should not assume that the Governor's proposal will be approved.

Another major debate on the Education Cost Sharing grant is what amount must go to education, and what amount goes to property tax relief.

School Grants

Education Cost Sharing Grant

The Governor is recommending that Education Cost Sharing grant increase \$1,175,769 or a 14.7% over the amount for FY 06-07.

In FY 93-94, the percentage of state revenues to education expenditures was 50.90%. For the proposed budget for FY 07-08 using the Governor's proposal the percentage would be 35.50%. This lack of state aid impacts the mill rate for the town. (See Exhibit F)

If the State of Connecticut reimbursed Board of Education expenditures at 50.0%, the town would receive an additional \$3,912,652 or 3.35 mills.

With the warning from the Sate Legislators that the Governor's Education Cost Sharing Grant will not be approved at that amount, one must then estimate the amount of state aid for education that the town will receive. Exhibit F shows the yearly increase of state aid for the major education grants. The yearly increases for the last four years are:

Fiscal Year 2006-07	.52%
Fiscal Year 2005-06	2.81%
Fiscal Year 2004-05	.85%
Fiscal Year 2003-04	1.95%

Thus, the average increase over that period is 1.53%.

Using that as the basis for the revised estimate, the total amount of state education funding would be \$8,560,949. Education Cost Sharing grant would increase by \$136,122, to \$8,159,518 from \$8,023,396.

The revised percentage of state revenue to education expenditures would be 31.70%. For 50.0% funding of education, the town would have to receive an additional \$4,952,299 or 4.24mills.

The General Assembly Appropriation Committee is to meet on April 19, and 20, 2007. It is hope by that time there will be a better indication on the Education funding the town will receive and how much of it goes to education and to property tax relief, as well as other state grants.

Other State Grants

The table below shows the other major grants, it's high point in revenues and the present grant amount.

	<u>FY</u>	<u>Amount</u>	<u>FY07-08</u>
Town Road Aid	2001-02	\$186,215	\$122,930
Pequot/Mohegan	1998-99	\$131,089	\$ 82,922
Local Capital Improvement	1999-00	\$158,321	\$101,561

Casino Assistance Grant

The grant would reimburse Ellington for it's lost from property tax exemption on most cars of \$361,395.

This grant has not been recorded at this time in the proposed budget document due to the uncertainty of the grant being approved.

DEPARTMENT REVENUES

Town Clerk Conveyance Tax reflects the extension of the Real Estate Conveyance Tax for FY 07-08.

Building Department revenues for FY 07-08 shows a reduction to reflect a slow down in housing.

INVESTMENT EARNINGS

The increase in investment earnings is due to the increase in investment rates from FY 05-06 (average annualized yield of 3.58%) to FY 06-07 (average annualized yield of 5.05%)

PROPOSED BUDGET

GENERAL OVERVIEW OF EXPENDITURES

	2006-07 Adjusted Approved Budget	2007-08 Budget Request	Dollar Increase (Decrease)	Percent Increase (Decrease)	2007-08 Percent Of Total Budget
Board of Education	\$ 25,273,265	27,026,496	1,753,231	6.94%	64.10%
Capital Outlay	178,000	28,000	(150,000)	-84.27%	0.07%
Debt	2,001,784	1,935,297	(66,487)	-3.32%	4.59%
Total	27,453,049	28,989,793	1,536,744	5.60%	68.76%
General Government	9,730,159	10,463,868	733,709	7.54%	24.81%
Capital Outlay	867,378	1,203,936	336,558	38.80%	2.85%
Debt	1,176,354	1,356,779	180,425	15.34%	3.22%
Contingency Fund	147,000	150,000	3,000	2.04%	0.36%
Total	11,920,891	13,174,583	1,253,692	10.52%	31.24%
Total Budget	\$ 39,373,940	42,164,376	2,790,436	7.09%	100.00%

AS PER BUDGET TABLE

General Government	\$ 13,055,297	13,905,944	850,647	6.52%	32.98%
Capital Outlay	1,045,378	1,231,936	186,558	17.85%	2.92%
Board of Education	25,273,265	27,026,496	1,753,231	6.94%	64.10%
Budget Grand Total	\$ 39,373,940	42,164,376	2,790,436	7.09%	100.00%

MILL RATE IMPACT

Average Assessed House \$202,084

FY06-07

June 6, 2006 Town Meeting Approved	Mill Rate Increase	Dollar Increase	Per Cent Increase
24.3 mills		\$4,911	
Proposed Budget FY07-08			
Budget Request	25.4 mills	1.1 mills	\$5,133
			\$222
			4.520%

Overview

The General Government increase is \$850,647 or 6.52% from the FY 06-07 Adjusted Approved Budget.

AUDITORS

The Town went out to bid for Town Audit services for FY 06-07, FY 07-08, and FY 08-09. This increase reflects the new bid prices for conducting the Town Audit, as well as the new accounting standards that are effective for FY 07-08, and FY 08-09.

TAX ASSESSOR

Fiscal Year 07-08 reflects the full year salary for the Administrative Assessment Technician.

TOWN COUNSEL

The increase reflects the numerous legal issues confronting Boards and Agencies due to the growth of the town.

TOWN PLANNER

Funding is provided for a shared Zoning Enforcement Officer with other towns to assist in zoning permit applications, and enforcements. To date the Towns of Vernon and Tolland have shown an interest.

REGISTRARS AND ELECTORS

Increase is due to the implementation of the new voting machines for the November 2007 election.

ECONOMIC DEVELOPMENT COMMISSION

Seeking funding for an Economic development consultant to assist the Commission in such areas as surveys, studies, grants, marketing, out reach, and other related items.

PLANNING AND ZONING

The decrease is due to the completion of funding for the Plan of Development in FY 06-07.

CENTER FIRE DEPARTMENT

The increase is due to the costs of the leased property on Nutmeg Drive and the anticipated utility expenses for that property.

ELLINGTON VOLUNTEER AMBULANCE

The Ambulance Fee Program will reimburse the General Fund \$72,700.

PUBLIC WORKS-GENERAL TOWN ROADS

Due to the population growth of the Town and the new housing development roads, Public Works is requesting two new Laborer II positions in order to maintain the roads, and the expanded demands being placed on athletic fields by Parks and Recreation and the Board of Education programs.

PUBLIC WORKS-TOWN ROAD AID MATERIALS

This account has been impacted from two factors, increase in material costs, and the acceptance of new roads from the new housing developments.

PUBLIC WORKS-WPCA MAINTENANCE

The WPCA Authority fully reimburses the General Fund for the expenditures incurred.

PUBLIC WORKS-STREET LIGHTING

Reflects electricity cost increase and the additions of new development.

RECREATION

It is important to note that for FY 06-07, revenues to expenditures were 65.53%. For FY 07-08, revenues to expenditures are projected at 68.52%.

HALL MEMORIAL LIBRARY

This budget has been impacted the most from the electricity, and heating fuel rate increases, and the on going maintenance of the building. Increase in funding for three new initiatives: Saturday openings during the months of July and August (10 AM to 1PM), Sunday openings during the months of September-June (1 PM to 5 PM), and adult computer education.

HUMAN SERVICES

Fiscal Year 07-08 reflects the full year increase of additional hours for the Elderly Outreach Worker.

TOWN HALL

Increase amount due to maintaining the computer infrastructure for General Government,

DEBT SERVICE

Debt Redemption provides for the first year of principal and interest payments for the financing of the Airport Sewer Extension, and the Capital Lease for DPW equipment and EVFD tanker.

INSURANCE

Represents a projected increase of health insurance of 12%, and additional smaller increases for property insurance, workers compensation insurance, and other insurances.

CHARTER REVISION COMMITTEE

Funding is provided for the legal notice for the Town Charter, as well as the printing of new Town Charters should it be approved at the November 2007 election.

SALARY ADJUSTMENT

This account provides the funding for the settlement of the General Government Union contracts for FY 07-08 and for the non-union employees.

REFERENDUM/PRIMARIES

Each referendum cost \$5,000. This account also provides funding for Primaries.

ADJUSTMENTS TO GENERAL GOVERNMENT BUDGETS

Adjustments have been made to the following Budgets:

Hall Memorial Library	\$ 1,000	Adult computer education
Debt Redemption-Interest	\$ 2,000	Revised estimate for Airport Sewers
Salary Adjustment	\$39,500	Include DPW contract negotiations
Capital Outlay	\$10,000	Increase Recreation Park Upgrades- picnic tables

CAPITAL OUTLAY

Overview

The Capital Outlay increase is \$186,558 or 17.85% from the FY 06-07 Adjusted Approved Budget.

Some of the major proposed projects are:

- Road Overlay
- Unimproved Road Improvement
- Kibbe Road culvert replacement and realignment to Route 83
- Townwide Sidewalks
- DPW-Storage Building
- Municipal Land Trust Fund

See budget book for detailed listing.

BOARD OF EDUCATION

Overview

The Board of Education increase is \$1,753,231 or 6.94% from the FY 06-07 Adjusted Approved Budget.

The budget provides for the following Positions:

EII. Middle School	1.0 FTE Social Studies Teacher
EII .High School	.4 FTE Technology Education Teacher
	.6 FTE Social Studies Teacher
	1.0 FTE Guidance Counselor
Windermere School	.4 FTE Permanent Substitute
	.5 FTE Custodian
Curriculum	.5 FTE K-8 Language Arts Consultant
Special Education	Transition a non-certified position to certified one
Technology	Database Coordinator- add 5 hours per week

See budget book for detail.

FINANCIAL CONDITION OF THE TOWN

As of March 26, 2007 the Town of Ellington should end the FY06-07 with an undesignated fund balance of \$1,111,312. Of that amount \$811,312 is appropriated to the Fiscal Year 07-08 Budget. The balance of \$300,000 is retained in undesignated fund balance to retain the town's credit rating To fund the proposed budget for FY 07-08, a mill rate of 25.4 mills will be required, an increase of 1.1 mills from FY 06-07, or a tax increase of 4.520%.

Respectfully submitted,



Nicholas J. DiCorleto, Jr.
Finance Officer/Treasurer

2004 GRAND LIST COMPARISONS-BUDGET TO ACTUAL			
	2006-07		DIFFERENCE
	ADOPTED	ACTUAL	VARIANCE/
	BUDGET		(OVERAGE)
TAX COLLECTOR REPORT FEBRUARY 2007		\$1,127,264,859	
ADDITIONS(SEE PRO RATES)		9,227,481	
REDUCTIONS		(2,194,840)	
NET ASSESSMENT	\$1,130,974,932	1,134,297,500	(\$3,322,568)
ESTIMATED PRO RATES	5,000,000	0	5,000,000
EST SUPPLEMENTAL MOTOR VEHICLES	6,750,000	12,047,742	(5,297,742)
ADJUSTED TO CURRENT YEAR LEVY	0		0
TAXABLE GRAND LIST	\$1,142,724,932	\$1,146,345,242	(\$3,620,310)
MILL RATE	0.02430	0.02430	0.02430
TAX REVENUE AT 100% COLLECTION RATE	\$27,768,216	\$27,856,189	(\$87,974)
APPROVED BUDGET COLLECTION RATE	98.00%	98.00%	98.00%
PROPOSED CURRENT YEAR LEVY (PCYL)	\$27,212,852	\$27,299,065	(\$86,215)
FOR APPROVED BUDGET-CURRENT LEVY (ABCL)	\$27,203,739	\$27,299,065	(\$95,326)
DIFFERENCE FROM (PCYL) - (ABCL)	9,113		9,111
OVERAGE/(SHORTFALL) FROM BUDGET		\$95,326	
ONE MILL EQUALS	\$1,119,916		
TAX RATE - 24.3 mills			

To: Nicholas J. DiCorleto, Jr., Finance Officer/Treasurer
From: Rhonda McCarty, Assessor *RM*
Subject: Adjusted 2006 Grand List Analysis
Date: March 14, 2007

The Grand List is the culmination of a year worth of work performed by the Assessment staff in the valuation of the Town tax base. The change in the Grand List totals represent the value of Real Property, Personal Property and Motor Vehicles as realized each year as of October 1st.

The factors that affect the bottom line are; the total amount of assets that have been added or subtracted to each classification and our ability to detect and accurately value these assets. Simply put, it is our task to discover, list and value all taxable and tax-exempt property in our jurisdiction as of October 1st of each year.

We are aware of the importance of growing the Grand List, as this is the primary source of revenue for the Town. Our office has done our utmost to ensure that all property is included and valued, according to State Statute, in our Grand List.

The 2006 Taxable Net Grand List grew by \$48,921,765 resulting in a total Net Grand List of \$1,182,129,716, an increase of 4.25% over the 2005 Grand List.

The Real Estate portion of the Grand List added \$40,990,690, an increase of 4.0%. This increase is attributed to commercial construction, primarily Big Y and Deer Valley apartments, as well as continued strong residential development.

The Personal Property list increased by \$4,326,760, 11.06% above last year. This growth is due mainly to an increase in the number of businesses.

The Motor Vehicle list added \$3,604,315, 3.48% greater than last year.

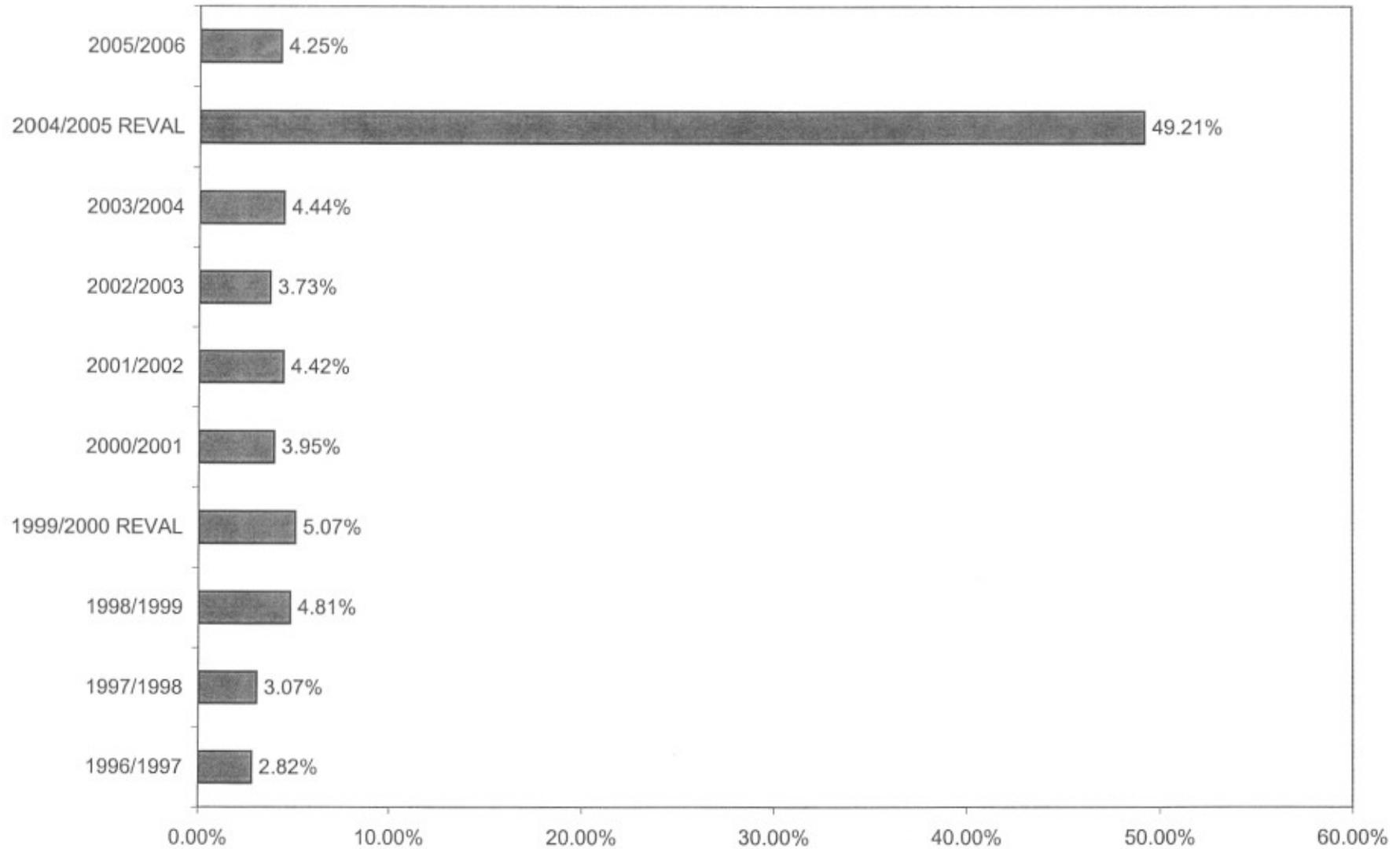
Attached are a comparison of the 2005/2006 Grand Lists, graphs charting the change in Grand Lists, the contribution by type to the Total Net Grand List and the change in contribution to the Total Net Taxable Real Estate Grand List by classification. Also attached is the listing of the Top Ten Taxpayers.

The adjustments reflect changes made during the appeal process.

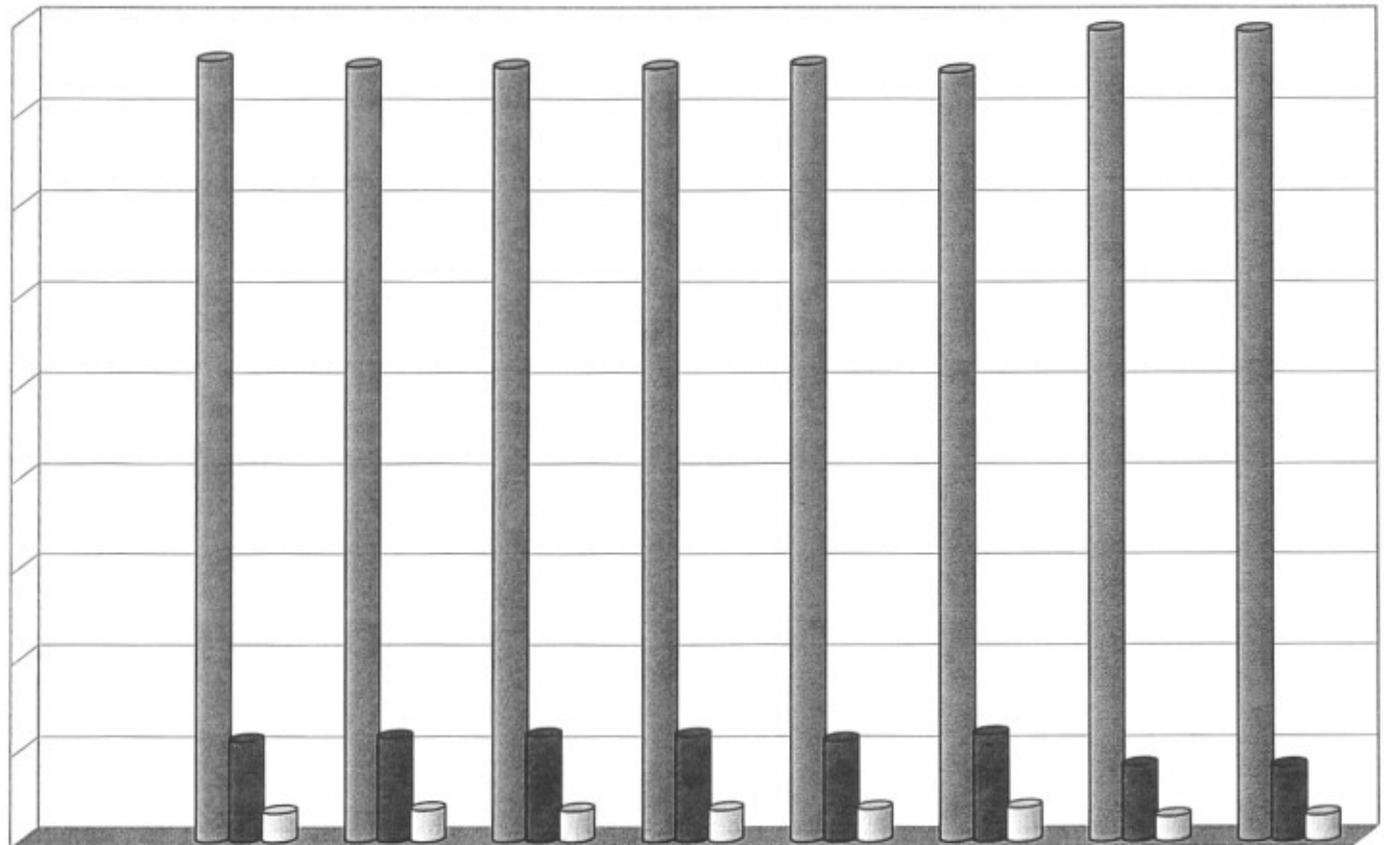
Cc: Michael Stupinski, First Selectman

COMPARISON OF 2005 GRAND LIST USED FOR SETTING MILL RATE FOR FY2006-07 (1/30/06)[A] TO 2006 GRAND LIST AS OF 1/30/07 [B]						
TYPE OF ACCOUNT	ASSMT YR	#OF ACCOUNTS	GROSS ASSESSMENT	TOTAL EXEMPTIONS	TOTAL NET VALUE	PERCENT INCREASE
REAL ESTATE REGULAR	2005 [A]	5,445	995,554,116	4,805,410	990,748,706	
	2006 [B]	5,528	1,037,188,616	4,209,628	1,032,978,988	
CHANGE [B] - [A]		83	41,634,500	(595,782)	42,230,282	4.260%
PERSONAL PROPERTY	2005 [A]	773	39,107,730	8,310,595	30,797,135	
	2006 [B]	805	43,434,490	9,230,240	34,204,250	
CHANGE [B] - [A]		32	4,326,760	919,645	3,407,115	11.060%
MOTOR VEHICLE	2005 [A]	14,433	95,062,133	1,146,220	93,915,913	
	2006 [B]	14,738	98,666,448	1,483,360	97,183,088	
CHANGE [B] - [A]		305	3,604,315	337,140	3,267,175	3.480%
REAL ESTATE C/B	2005 [A]	141	19,962,670	1,528,340	18,434,330	
	2006 [B]	136	19,318,860	1,555,470	17,763,390	
CHANGE [B] - [A]		(5)	(643,810)	27,130	(670,940)	-3.640%
GRAND LIST TOTAL	2005 [A]	20,792	1,149,686,649	15,790,565	1,133,896,084	
NET TAXABLE	2006 [B]	21,207	1,198,608,414	16,478,698	1,182,129,716	
CHANGE [B] - [A]		415	48,921,765	688,133	48,233,632	4.250%
CHANGE [B] - [A]			NET INCREASE		4.250%	
			AT 24.3 MILLS AT 100%		\$1,172,077	
REAL ESTATE FREEZE	2005 [A]	0	0	0	0	
	2006 [B]	0	0	0	0	
CHANGE [B] - [A]		0	0	0	0	
REAL ESTATE EXEMPT	2005 [A]	174	58,804,180	58,804,180	0	
	2006 [B]	172	59,680,790	59,680,790	0	
CHANGE [B] - [A]		(2)	876,610	876,610	0	
ADJUSTED MARCH 14, 2007						
AMOUNTS SHOWN IN DOLLARS						

CHANGE IN GRAND LISTS

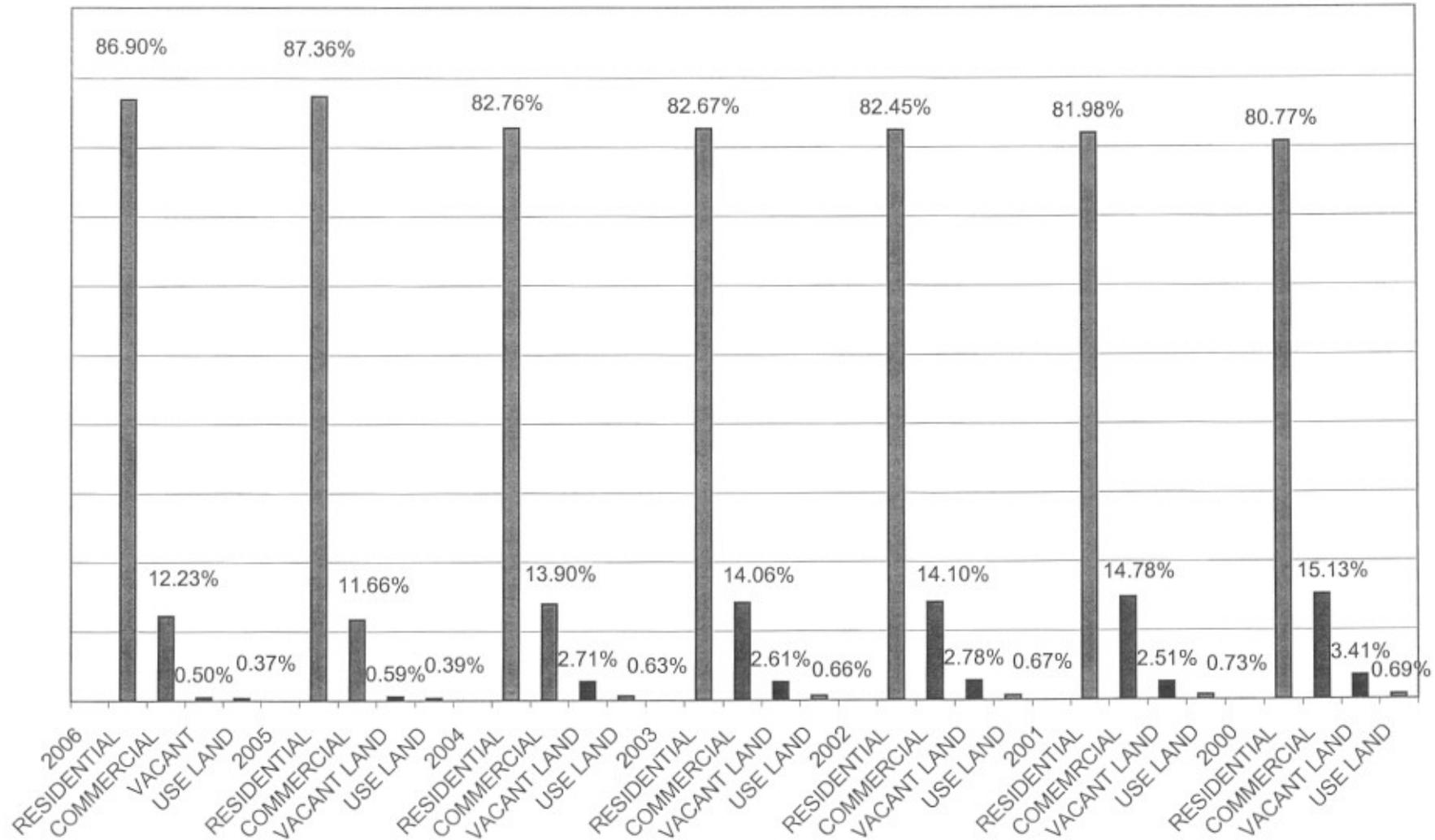


CONTRIBUTION BY TYPE TO THE TOTAL NET TAXABLE GRAND LIST



GRAND LIST YEAR	1999	2000	2001	2002	2003	2004	2005	2006
REAL PROPERTY	85.76%	85.07%	84.98%	84.90%	85.31%	84.48%	89.00%	88.89%
MOTOR VEHICLE	11.05%	11.41%	11.62%	11.60%	11.09%	11.78%	8.28%	8.22%
PERSONAL PROPERTY	3.19%	3.52%	3.40%	3.50%	3.60%	3.74%	2.72%	2.89%

CHANGE IN CONTRIBUTION TO TOTAL NET TAXABLE REAL ESTATE GRAND LIST BY CLASSIFICATION



NET TOP 10 TAXPAYER ACCOUNTS FOR TOWN OF ELLINGTON LEVY YEAR : 2006

NAME	ASSESSMENT	# ACCOUNTS		
COMBINED TOP 10 TAXPAYER				
AUTUMN CHASE LLC	16,382,610	6	R	M
DEER VALLEY LLC	12,154,470	3	R	P
CORNERSTONE ELLINGTON LLC	7,117,380	2	R	P
CORNFIELD ASSOC LIMITED	6,741,270	1	R	
CONN LIGHT & POWER CO THE	6,164,980	1	P	
CHAPMAN GARDNER	4,659,690	5	R	
GPT-HIGH MEADOW LLC	4,481,250	1	R	
CONN WATER CO	4,479,770	9	R	P
MEADOWBROOK APARTMENTS LLC	4,416,240	1	R	
ELLINGTON PURCHASING CORP THE	3,950,240	1	R	
	----- 70,547,900	----- 30		



STATE OF CONNECTICUT
OFFICE OF POLICY AND MANAGEMENT

MEMORANDUM

TO: Chief Executive Officers of Connecticut Cities and Towns

FROM: Robert L. Genuario, Secretary
Office of Policy and Management 

DATE: February 7, 2007

RE: *Estimates of State Formula Aid To Municipalities*

Enclosed is the February 7, 2007 edition of *Estimates of State Formula Aid To Municipalities*. This publication provides information for certain ongoing state grant programs under which payments to municipalities are determined by statutory formulas. The Governor's Recommended Budget for the upcoming biennium, which the General Assembly may amend, is the basis for the FY 07-08 and FY 08-09 grant estimates appearing in this publication. Estimates for FY 06-07 grants reflect approved appropriations or expenditure amounts.

Governor M. Jodi Rell is proposing unprecedented increases in the Education Cost Sharing (ECS) grant, over the next five years. In FY 07-08, the recommended ECS funding increase is \$228.3 million over the FY 06-07 ECS grant total, as augmented by surplus funds. The Governor's Recommended Budget also increases ECS funding in FY 08-09, by an additional \$154.2 million.

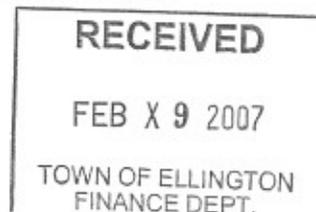
For FY 07-08, the total amount the Governor is recommending for existing grant programs, represents an increase in funding of 11.01% over the FY 06-07 total. State spending for these programs will increase by another 4.63% in FY 08-09.

Additionally, the Governor is recommending a new property tax exemption program (effective commencing with the October 1, 2006 assessment year) for certain cars, light duty trucks, pick-up trucks and motorcycles. The exemption amount increases each year for three successive assessment years; commencing with the October 1, 2010 assessment year, the exemption will equal 100% of the net assessed value of each eligible vehicle. Municipalities will receive 100% of the amount of the tax losses they sustain due to the proposed property tax exemption for these motor vehicles.

With this new state-reimbursed property tax exemption program, the Governor's Recommended Budget increases state aid to municipalities by 15.07% in FY 07-08, over the FY 06-07 total, and by 11.69% in FY 08-09, over the total recommended for FY 07-08.

I look forward to working with the members of the General Assembly in the coming months, as they enact a budget for the biennium that provides municipalities with the significant education funding increases Governor Rell is recommending, as well as providing our state's residents with the immediate property tax relief they need and deserve.

Enclosed you will also find information concerning the personal property tax payments that certain telecommunications services companies will remit to your municipalities, on or before April 1, 2007, the amounts of which my staff determines under the provisions of §12-80a of the Connecticut General Statutes.



Fiscal Year 2006-07 Telecommunications Companies' Personal Property Tax Under CGS Section 12-80a For The October 1, 2006 Assessment Date

Municipality	SNET	AT&T	Sprint Spectrum	Sprint Comm.	Woodbury Telephone	New York Telephone	Level 3 Comm.	Qwest Comm.	Cellco Partnership (dba Verizon Wireless)	Total FY 06-07 Tax (CGS §12-80a)
Andover	\$12,805.06	\$0.00	\$348.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502.95	\$13,656.19
Ansonia	\$69,797.16	\$130.24	\$2,855.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$606.86	\$73,389.46
Ashford	\$18,858.80	\$0.00	\$2,544.67	\$0.00	\$0.00	\$0.00	\$30,671.73	\$0.00	\$1,666.34	\$53,741.54
Avon	\$100,992.05	\$2.16	\$8,438.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355.32	\$109,787.96
Barkhamsted	\$17,610.05	\$0.00	\$1,031.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,509.60	\$23,151.54
Beacon Falls	\$25,069.66	\$0.00	\$874.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$864.75	\$26,808.99
Berlin	\$96,950.47	\$65.10	\$6,879.39	\$0.00	\$0.00	\$0.00	\$1,864.35	\$0.00	\$2,353.20	\$108,112.51
Bethany	\$30,023.13	\$38.02	\$1,477.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427.94	\$31,966.11
Bethel	\$98,670.48	\$178.69	\$7,853.65	\$0.00	\$0.00	\$0.00	\$21,181.58	\$0.00	\$4,278.60	\$132,163.00
Bethlehem	\$533.40	\$0.00	\$0.00	\$0.00	\$23,436.64	\$0.00	\$0.00	\$0.00	\$2,710.82	\$26,680.86
Bloomfield	\$119,776.26	\$950.25	\$6,947.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,865.90	\$129,540.28
Bolton	\$21,885.22	\$0.00	\$351.23	\$0.00	\$0.00	\$0.00	\$15,463.52	\$0.00	\$3,323.93	\$41,023.90
Bozrah	\$14,947.41	\$0.00	\$696.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580.45	\$16,224.02
Branford	\$178,038.54	\$99.55	\$6,420.48	\$0.00	\$0.00	\$0.00	\$0.00	\$414.63	\$5,690.53	\$190,663.73
Bridgeport	\$544,189.12	\$43,377.71	\$24,546.97	\$8,812.97	\$0.00	\$0.00	\$0.00	\$1,886.82	\$6,222.42	\$629,036.01
Bridgewater	\$12,002.01	\$0.00	\$9,485.16	\$0.00	\$0.00	\$0.00	\$38,635.79	\$0.00	\$3,267.30	\$63,390.26
Bristol	\$271,577.61	\$0.00	\$2,448.42	\$0.00	\$0.00	\$0.00	\$28,912.99	\$0.00	\$648.88	\$303,587.90
Brookfield	\$101,103.58	\$6.11	\$1,456.67	\$0.00	\$0.00	\$0.00	\$24,853.60	\$0.00	\$3,036.01	\$130,455.97
Brooklyn	\$30,563.35	\$0.00	\$6,358.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,074.83	\$41,996.86
Burlington	\$36,091.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,091.16
Canaan	\$9,178.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,178.16
Canterbury	\$22,073.32	\$0.00	\$1,247.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,320.98
Canton	\$53,677.48	\$0.00	\$1,287.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,363.04	\$58,328.41
Chaplin	\$8,157.51	\$0.00	\$2,130.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.69	\$11,287.43
Cheshire	\$129,118.59	\$120,199.02	\$4,128.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,723.80	\$259,170.31
Chester	\$20,107.73	\$0.00	\$743.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$857.66	\$21,709.21
Clinton	\$70,943.73	\$0.00	\$696.87	\$0.00	\$0.00	\$0.00	\$0.00	\$236.93	\$1,768.52	\$73,646.05
Colchester	\$72,773.86	\$0.00	\$723.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,901.42	\$82,399.17
Colebrook	\$9,388.16	\$0.00	\$5,324.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,712.41
Columbia	\$28,166.25	\$0.00	\$2,008.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,108.45	\$31,282.82
Cornwall	\$14,676.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,676.88

Companies subject to this tax will pay the amounts specified to municipalities on or before April 1, 2007

Fiscal Year 2006-07 Telecommunications Companies' Personal Property Tax Under CGS Section 12-80a For The October 1, 2006 Assessment Date

Municipality	SNET	AT&T	Sprint Spectrum	Sprint Comm.	Woodbury Telephone	New York Telephone	Level 3 Comm.	Qwest Comm.	Cellco Partnership (dba Verizon Wireless)	Total FY 06-07 Tax (CGS 512-80a)
Coventry	\$50,069.81	\$0.00	\$2,181.32	\$0.00	\$0.00	\$0.00	\$25,639.82	\$0.00	\$1,649.89	\$79,540.84
Cromwell	\$77,909.97	\$69.09	\$4,668.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,427.95	\$84,075.38
Danbury	\$495,758.82	\$2,566.86	\$10,783.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,957.19	\$512,066.83
Darien	\$102,023.23	\$0.00	\$1,576.66	\$0.00	\$0.00	\$0.00	\$16,894.86	\$236.93	\$2,635.38	\$123,367.06
Deep River	\$27,611.42	\$0.00	\$370.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$781.75	\$28,763.44
Derby	\$79,003.99	\$0.00	\$1,857.30	\$0.00	\$0.00	\$0.00	\$1,026.53	\$0.00	\$373.70	\$82,261.52
Durham	\$37,411.67	\$0.00	\$4,417.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,053.98	\$42,883.04
Eastford	\$7,140.80	\$0.00	\$9,667.67	\$0.00	\$0.00	\$0.00	\$19,449.54	\$0.00	\$310.25	\$36,568.26
East Granby	\$23,540.19	\$35.02	\$991.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,443.86	\$27,010.91
East Haddam	\$47,873.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,533.56	\$49,406.91
East Hampton	\$55,066.19	\$0.00	\$8,095.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$505.72	\$63,667.47
East Hartford	\$219,547.15	\$371.96	\$6,297.30	\$0.00	\$0.00	\$0.00	\$26,980.44	\$0.00	\$109,741.76	\$362,938.61
East Haven	\$118,527.51	\$0.00	\$1,677.24	\$0.00	\$0.00	\$0.00	\$0.00	\$118.49	\$1,412.82	\$121,736.06
East Lyme	\$95,294.05	\$0.00	\$1,191.87	\$0.00	\$0.00	\$0.00	\$0.00	\$273.68	\$5,811.60	\$102,571.20
Easton	\$34,410.35	\$0.00	\$1,200.38	\$0.00	\$0.00	\$0.00	\$5,400.21	\$0.00	\$339.86	\$41,350.80
East Windsor	\$38,014.07	\$22.94	\$1,257.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,063.56	\$40,357.96
Ellington	\$53,955.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$822.17	\$54,777.65
Enfield	\$159,698.34	\$500.13	\$5,658.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,344.13	\$168,200.65
Essex	\$46,574.89	\$0.00	\$550.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$631.63	\$47,756.94
Fairfield	\$282,223.02	\$2,966.41	\$14,889.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,647.58	\$303,726.70
Farmington	\$200,408.66	\$288.72	\$8,007.06	\$0.00	\$0.00	\$0.00	\$42,584.59	\$0.00	\$3,015.66	\$254,304.69
Franklin	\$15,298.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,298.31
Glastonbury	\$158,985.91	\$54.80	\$3,688.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,289.68	\$174,018.67
Goshen	\$17,328.71	\$0.00	\$3,068.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,069.44	\$21,466.50
Granby	\$40,889.95	\$0.00	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,893.95
Greenwich	\$71,606.90	\$80.98	\$8,981.56	\$556.67	\$0.00	\$611,739.50	\$16,314.36	\$355.41	\$14,460.11	\$724,095.49
Griswold	\$51,601.14	\$0.00	\$2,151.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584.66	\$54,337.37
Groton (Town)	\$233,073.54	\$24.08	\$9,018.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,994.03	\$247,109.98
Guilford	\$123,218.26	\$0.00	\$5,365.57	\$0.00	\$0.00	\$0.00	\$0.00	\$236.93	\$2,923.17	\$131,743.93
Haddam	\$43,341.43	\$27.54	\$1,556.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,665.38	\$50,591.04
Hamden	\$258,962.90	\$74.03	\$11,298.38	\$0.00	\$0.00	\$0.00	\$1,064.03	\$0.00	\$3,101.01	\$274,500.35

Companies subject to this tax will pay the amounts specified to municipalities on or before April 1, 2007

Fiscal Year 2006-07 Telecommunications Companies' Personal Property Tax Under CGS Section 12-80a For The October 1, 2006 Assessment Date

Municipality	SNET	AT&T	Sprint Spectrum	Sprint Comm.	Woodbury Telephone	New York Telephone	Level 3 Comm.	Qwest Comm.	Cellco Partnership (dba Verizon Wireless)	Total FY.06-07 Tax (CGS §12-80a)
Hampton	\$11,490.37	\$0.00	\$181.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305.22	\$11,977.20
Hartford	\$817,749.33	\$187,199.73	\$33,850.39	\$10,713.23	\$0.00	\$0.00	\$69,099.73	\$0.00	\$6,463.25	\$1,125,075.66
Hartland	\$8,371.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,371.26
Harwinton	\$26,746.20	\$0.00	\$3,507.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,629.90	\$33,883.19
Hebron	\$36,244.80	\$0.00	\$4,528.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,173.12	\$41,946.28
Kent	\$25,821.38	\$0.00	\$357.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,178.63
Killingly	\$96,605.97	\$0.69	\$774.67	\$0.00	\$0.00	\$0.00	\$32,402.76	\$0.00	\$3,858.78	\$133,642.87
Killingworth	\$29,691.08	\$0.00	\$2,744.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,858.04	\$36,293.64
Lebanon	\$35,927.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,927.65
Ledyard	\$69,442.59	\$0.00	\$2,349.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$614.38	\$72,406.22
Lisbon	\$18,989.65	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.07	\$20,404.72
Litchfield	\$50,655.35	\$0.00	\$1,497.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,043.27	\$53,196.15
Lyme	\$16,047.26	\$0.00	\$1,429.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,477.14
Madison	\$107,705.81	\$40.66	\$8,349.41	\$0.00	\$0.00	\$0.00	\$0.00	\$296.19	\$2,229.77	\$118,621.84
Manchester	\$208,326.09	\$84.65	\$20,728.27	\$0.00	\$0.00	\$0.00	\$29,255.06	\$0.00	\$4,037.39	\$262,431.46
Mansfield	\$67,517.15	\$0.00	\$7,002.67	\$0.00	\$0.00	\$0.00	\$24,026.49	\$0.00	\$2,868.18	\$101,414.49
Marlborough	\$26,826.19	\$0.00	\$4,295.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,703.28	\$32,824.75
Meriden	\$342,153.42	\$781.75	\$13,100.92	\$0.00	\$0.00	\$0.00	\$1,585.45	\$0.00	\$7,017.43	\$364,638.97
Middlebury	\$43,369.86	\$89.58	\$728.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,212.08	\$45,399.83
Middlefield	\$22,202.80	\$410.36	\$451.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$554.74	\$23,619.52
Middletown	\$281,720.68	\$6,697.78	\$8,310.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,192.72	\$297,921.39
Milford	\$268,306.69	\$133.64	\$8,870.29	\$0.00	\$0.00	\$0.00	\$0.00	\$355.20	\$6,328.98	\$283,994.80
Monroe	\$93,522.76	\$0.00	\$5,468.40	\$0.00	\$0.00	\$0.00	\$10,523.86	\$0.00	\$3,106.51	\$112,621.53
Montville	\$94,593.42	\$0.00	\$3,165.50	\$27.31	\$0.00	\$0.00	\$0.00	\$255.92	\$2,906.39	\$100,948.54
Morris	\$10,911.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,911.14
Naugatuck	\$139,019.09	\$0.00	\$5,527.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,193.47	\$145,739.76
New Britain	\$259,478.92	\$138.46	\$8,989.64	\$0.00	\$0.00	\$0.00	\$513.99	\$0.00	\$3,766.11	\$272,887.12
New Canaan	\$110,729.37	\$0.00	\$1,441.11	\$0.00	\$0.00	\$0.00	\$26,945.05	\$0.00	\$1,833.80	\$140,949.33
New Fairfield	\$64,407.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,360.06	\$66,767.07
New Hartford	\$33,077.90	\$0.00	\$1,809.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,586.12	\$39,473.52
New Haven	\$933,088.27	\$38,171.43	\$44,762.66	\$19,246.97	\$0.00	\$0.00	\$30,880.27	\$355.41	\$8,514.57	\$1,075,019.58

Companies subject to this tax will pay the amounts specified to municipalities on or before April 1, 2007

Fiscal Year 2006-07 Telecommunications Companies' Personal Property Tax Under CGS Section 12-80a For The October 1, 2006 Assessment Date

Municipality	SNET	AT&T	Sprint Spectrum	Sprint Comm.	Woodbury Telephone	New York Telephone	Level 3 Comm.	Qwest Comm.	Cellco Partnership (dba Verizon Wireless)	Total FY 06-07 Tax (CGS §12-80a)
Newington	\$135,986.84	\$499.05	\$8,143.08	\$0.00	\$0.00	\$0.00	\$1,590.20	\$0.00	\$1,072.35	\$147,291.52
New London	\$196,932.12	\$29,545.94	\$6,070.80	\$2,341.82	\$0.00	\$0.00	\$2,069.27	\$2,377.31	\$1,837.70	\$241,174.96
New Milford	\$162,488.54	\$0.00	\$13,614.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,643.46	\$180,746.87
Newtown	\$137,292.03	\$5,291.79	\$5,485.69	\$0.00	\$0.00	\$0.00	\$28,201.59	\$0.00	\$7,289.40	\$183,560.50
Norfolk	\$13,689.74	\$0.00	\$3,183.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,872.77
North Branford	\$68,773.41	\$0.00	\$880.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,202.43	\$74,855.92
North Canaan	\$23,449.85	\$0.00	\$6.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,455.96
North Haven	\$170,779.53	\$0.00	\$1,581.97	\$0.00	\$0.00	\$0.00	\$1,585.45	\$0.00	\$2,685.11	\$176,632.06
North Stonington	\$25,977.09	\$0.00	\$3,489.89	\$0.00	\$0.00	\$0.00	\$0.00	\$649.21	\$4,635.61	\$34,751.80
Norwalk	\$490,430.95	\$748.10	\$16,616.05	\$0.00	\$0.00	\$0.00	\$0.00	\$760.74	\$7,146.82	\$515,702.66
Norwich	\$222,804.21	\$597.04	\$4,322.07	\$0.00	\$0.00	\$0.00	\$0.00	\$296.19	\$924.11	\$228,943.62
Old Lyme	\$59,309.96	\$12.22	\$3,218.37	\$0.00	\$0.00	\$0.00	\$0.00	\$327.59	\$264.05	\$63,132.19
Old Saybrook	\$85,659.99	\$44.39	\$3,839.01	\$0.00	\$0.00	\$0.00	\$0.00	\$294.77	\$3,247.45	\$93,085.61
Orange	\$113,891.39	\$4.98	\$6,489.01	\$0.00	\$0.00	\$0.00	\$4,889.22	\$177.71	\$2,975.24	\$128,427.55
Oxford	\$51,236.39	\$0.00	\$2,847.68	\$0.00	\$11,778.01	\$0.00	\$0.00	\$0.00	\$1,374.23	\$67,236.31
Plainfield	\$73,695.67	\$0.00	\$3,040.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,537.59	\$87,274.16
Plainville	\$90,823.36	\$0.00	\$3,379.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659.65	\$94,862.97
Plymouth	\$50,997.12	\$54.80	\$1,688.66	\$0.00	\$0.00	\$0.00	\$20,125.96	\$0.00	\$2,235.98	\$75,102.52
Pomfret	\$20,989.31	\$0.00	\$495.00	\$0.00	\$0.00	\$0.00	\$35,023.55	\$0.00	\$943.53	\$57,451.39
Portland	\$45,195.01	\$0.00	\$376.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,545.85	\$48,117.42
Preston	\$22,847.55	\$0.00	\$3,098.33	\$0.00	\$0.00	\$0.00	\$0.00	\$335.30	\$296.29	\$26,577.47
Prospect	\$40,882.25	\$0.00	\$2,908.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,202.59	\$44,993.29
Putnam	\$56,879.17	\$0.00	\$365.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199.56	\$57,444.25
Redding	\$46,262.48	\$45.92	\$347.57	\$0.00	\$0.00	\$0.00	\$36,416.35	\$0.00	\$942.21	\$84,014.53
Ridgefield	\$149,468.41	\$0.00	\$1,811.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,816.97	\$153,097.14
Rocky Hill	\$104,005.69	\$391.37	\$3,674.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,976.18	\$111,047.42
Roxbury	\$17,037.83	\$0.00	\$0.00	\$0.00	\$743.59	\$0.00	\$25,440.25	\$0.00	\$675.30	\$43,896.97
Salem	\$21,221.86	\$0.00	\$699.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,587.90	\$23,509.45
Salisbury	\$39,035.19	\$0.00	\$445.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,481.03
Scotland	\$7,418.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,485.48	\$8,903.54
Seymour	\$75,103.23	\$4.89	\$1,937.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,045.46

Companies subject to this tax will pay the amounts specified to municipalities on or before April 1, 2007

Fiscal Year 2006-07 Telecommunications Companies' Personal Property Tax Under CGS Section 12-80a For The October 1, 2006 Assessment Date

Municipality	SNET	AT&T	Sprint Spectrum	Sprint Comm.	Woodbury Telephone	New York Telephone	Level 3 Comm.	Qwest Comm.	Cellco Partnership (dba Verizon Wireless)	Total FY 06-07 Tax (CGS 512-80a)
Sharon	\$26,275.44	\$0.00	\$111.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,386.55
Shelton	\$257,783.91	\$1,017.64	\$4,067.90	\$0.00	\$0.00	\$0.00	\$2,576.31	\$0.00	\$4,425.71	\$269,871.47
Sherman	\$23,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276.00	\$24,834.00
Simsbury	\$116,587.17	\$93.39	\$6,733.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375.34	\$123,789.36
Somers	\$26,379.31	\$0.00	\$400.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,279.81	\$28,060.08
Southbury	\$1,754.42	\$882.75	\$2,705.04	\$0.00	\$205,750.40	\$0.00	\$0.00	\$0.00	\$2,654.09	\$213,746.70
Southington	\$143,602.58	\$0.00	\$7,882.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,323.26	\$153,808.16
South Windsor	\$86,446.30	\$58.33	\$3,050.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,133.88	\$90,688.81
Sprague	\$17,033.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,033.60
Stafford	\$42,628.77	\$11.80	\$9,277.61	\$0.00	\$0.00	\$0.00	\$0.00	\$177.71	\$3,708.91	\$55,804.80
Stamford	\$748,783.70	\$23,806.21	\$29,384.07	\$10,495.15	\$0.00	\$0.00	\$249,080.92	\$2,302.20	\$31,973.77	\$1,095,826.02
Sterling	\$16,754.84	\$0.00	\$965.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,719.89
Stonington	\$124,137.64	\$65.08	\$3,211.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,647.76	\$132,062.19
Stratford	\$239,849.18	\$89.91	\$7,488.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,913.86	\$250,341.23
Suffield	\$44,836.36	\$14.15	\$355.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216.67	\$45,422.55
Thomaston	\$34,632.98	\$0.00	\$1,536.57	\$0.00	\$0.00	\$0.00	\$13,700.78	\$0.00	\$486.50	\$50,356.83
Thompson	\$40,390.48	\$0.00	\$351.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334.36	\$41,076.54
Tolland	\$57,347.90	\$0.00	\$4,050.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.87	\$62,449.09
Torrington	\$181,114.12	\$43.15	\$11,442.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,534.14	\$197,134.12
Trumbull	\$214,794.32	\$446.59	\$2,457.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433.92	\$219,132.23
Union	\$4,345.95	\$0.00	\$4,062.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,401.49	\$9,810.12
Vernon	\$137,821.67	\$0.00	\$7,595.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,756.76	\$149,173.68
Voluntown	\$13,539.76	\$0.00	\$358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,897.76
Wallingford	\$362,800.57	\$1,026.53	\$390,387.22	\$103.35	\$0.00	\$0.00	\$5,354.01	\$0.00	\$246,085.61	\$1,005,757.29
Warren	\$8,701.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,701.49
Washington	\$34,397.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,397.47
Waterbury	\$526,360.99	\$4,962.40	\$19,216.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,914.03	\$552,454.22
Waterford	\$114,596.48	\$22.65	\$4,034.48	\$0.00	\$0.00	\$0.00	\$0.00	\$407.54	\$5,943.10	\$125,004.25
Watertown	\$97,442.14	\$0.00	\$3,037.33	\$0.00	\$0.00	\$0.00	\$31,149.02	\$0.00	\$1,313.70	\$132,942.19
Westbrook	\$42,108.99	\$0.00	\$4,737.27	\$0.00	\$0.00	\$0.00	\$0.00	\$177.71	\$1,376.96	\$48,400.93
West Hartford	\$288,646.13	\$8.08	\$9,890.82	\$0.00	\$0.00	\$0.00	\$14,895.85	\$0.00	\$3,566.03	\$317,006.91

Companies subject to this tax will pay the amounts specified to municipalities on or before April 1, 2007

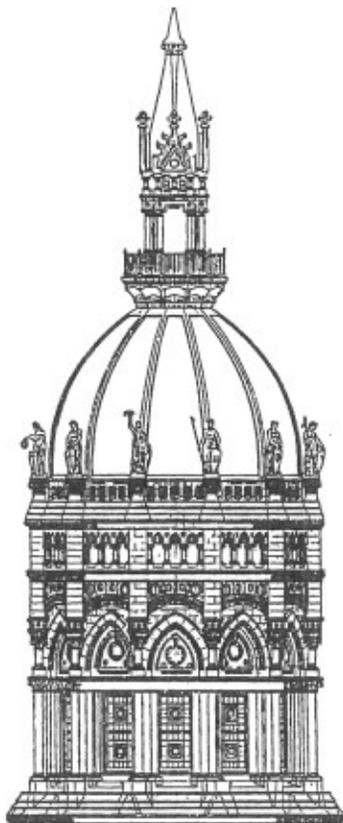
Fiscal Year 2006-07 Telecommunications Companies' Personal Property Tax Under CGS Section 12-80a For The October 1, 2006 Assessment Date

Municipality	SNET	AT&T	Sprint Spectrum	Sprint Comm.	Woodbury Telephone	New York Telephone	Level 3 Comm.	Qwest Comm.	Cellco Partnership (dba Verizon Wireless)	Total FY 06-07 Tax (CGS §12-80a)
West Haven	\$223,652.32	\$29.00	\$14,404.42	\$0.00	\$0.00	\$0.00	\$730.94	\$3,051.62	\$39,594.35	\$281,462.65
Weston	\$50,673.57	\$0.00	\$1,566.18	\$0.00	\$0.00	\$0.00	\$28,314.26	\$0.00	\$369.09	\$80,923.10
Westport	\$217,504.58	\$99.83	\$10,126.01	\$0.00	\$0.00	\$0.00	\$0.00	\$296.19	\$3,994.34	\$232,020.95
Wethersfield	\$132,672.63	\$98.04	\$6,137.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,272.94	\$142,181.43
Wilmington	\$23,314.63	\$0.00	\$1,406.80	\$0.00	\$0.00	\$0.00	\$5,513.34	\$0.00	\$850.61	\$31,085.38
Wilton	\$127,631.04	\$51.94	\$2,908.08	\$0.00	\$0.00	\$0.00	\$35,537.78	\$0.00	\$1,902.65	\$168,031.49
Winchester	\$67,143.64	\$385.78	\$14.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472.91	\$68,016.71
Windham	\$136,615.28	\$12,884.72	\$1,958.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,875.14	\$157,333.16
Windsor	\$176,685.50	\$7,932.85	\$7,272.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,518.20	\$557,409.52
Windsor Locks	\$89,462.20	\$106.83	\$2,514.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$706.13	\$92,789.28
Wolcott	\$75,018.58	\$0.00	\$578.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,936.02	\$77,533.36
Woodbridge	\$46,529.20	\$4.98	\$3,860.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,336.31	\$54,731.35
Woodbury	\$1,586.63	\$0.00	\$4,131.02	\$0.00	\$87,040.85	\$0.00	\$47,058.56	\$0.00	\$1,277.55	\$141,094.61
Woodstock	\$39,369.69	\$0.00	\$1,086.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295.96	\$40,752.24
Bor. of Bantam	\$183.54	\$0.00	\$5.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.78	\$192.75
Bor. of Danielson	\$2,225.30	\$0.02	\$17.84	\$0.00	\$0.00	\$0.00	\$746.39	\$0.00	\$88.89	\$3,078.44
Bor. of Fenwick	\$412.10	\$0.21	\$18.47	\$0.00	\$0.00	\$0.00	\$0.00	\$1.42	\$15.62	\$447.82
City of Groton	\$18,274.10	\$1.89	\$707.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391.56	\$19,374.63
Groton Long Point	\$2,932.89	\$0.30	\$113.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62.84	\$3,109.51
Bor. of Jewett City	\$777.78	\$0.00	\$32.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.81	\$819.02
Bor. of Litchfield	\$438.96	\$0.00	\$12.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.04	\$460.98
Bor. of Newtown	\$308.23	\$11.88	\$12.32	\$0.00	\$0.00	\$0.00	\$63.32	\$0.00	\$16.37	\$412.12
Bor. of Stonington	\$1,741.57	\$0.91	\$45.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65.21	\$1,852.75
Bor. of Woodmont	\$161.12	\$0.08	\$5.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.21	\$3.80	\$170.54
FY 06-07 Totals:	\$18,188,187.63	\$497,276.55	\$1,136,985.94	\$52,297.47	\$328,749.49	\$611,739.50	\$1,132,233.92	\$16,655.96	\$1,168,471.01	\$23,132,597.47

Companies subject to this tax will pay the amounts specified to municipalities on or before April 1, 2007

ESTIMATES OF STATE FORMULA AID TO MUNICIPALITIES

FISCAL YEARS 2006-07, 2007-08 AND 2008-09



**M. JODI RELL, GOVERNOR
CONNECTICUT**

Statutory Formula Grants

Introduction

The purpose of this publication is to provide information for the biennium beginning July 1, 2007 with respect to certain ongoing state grant programs under which payments to municipalities are determined by statutory formulas. Though not all-inclusive, this information should help provide a general guide to proposed overall grant funding levels for FY 07-08 and FY 08-09. Estimates for FY 06-07 grants reflect approved appropriations.

TEXT APPEARING IN UPPER CASE, BOLDFACE TYPE INDICATES PROPOSED LEGISLATION THAT COULD, IF ENACTED, SIGNIFICANTLY CHANGE THE REFERENCED PROGRAM. Lowercase boldface type reflects text with added emphasis.

The Governor's Recommended Budget for the biennium beginning July 1, 2007, which the General Assembly may amend, is the basis for the FY 07-08 and FY 08-09 grant estimates appearing in this publication.

Grant amounts in this publication include those for municipalities (a category that includes cities, towns, boroughs and the unconsolidated City of Groton) and for regional school districts that receive education program funding directly from the State of Connecticut. For some programs, data from a prior year is the basis of grant estimates because current data are not available; program summaries identify these grants. Due to rounding and the exclusion of data for certain lesser taxing districts, the totals for some columns do not precisely reflect approved or recommended funding.

Grantee-specific estimates are not available for the programs listed under *Additional Grants* (descriptions of which begin on Page 5). For each of these programs, the total amounts expended or available for expenditure in FY 06-07, as well as recommended appropriations for FY 07-08 and FY 08-09, appear on Page 24.

Please direct questions concerning grant programs to the appropriate agency. Staff from the Department of Education's Finance and Internal Operations (860-713-6460) answers questions concerning all education program grants. Department of Transportation staff (860-594-2675) answers questions concerning the Town Aid Road Fund Grant. The Department of Social Services (860-424-5841) is the contact for questions concerning Child Day Care Grants and the Department of Public Health (860-509-7703) is responsible for School-based Child Health Grants. For questions regarding any other program in this publication, contact the Office of Policy and Management's Intergovernmental Affairs Unit (860-418-6383).

Note – Section 12-62 of the Connecticut General Statutes (CGS) governs real property revaluation requirements for Connecticut towns. A town's failure to implement a revaluation in accordance with statutory and regulatory requirements could result in the imposition of a penalty. The penalty is the forfeiture of 50% of the town's Mashantucket Pequot and Mohegan Fund Grant, and the loss of the amount otherwise allocable to the town under the Local Capital Improvement Program (LoCIP). The Office of Policy and Management may waive the penalty for a reason set forth in CGS §12-62.

Grant Program Summaries

The grant estimates on Pages 9 through 24 are for the programs described below.

Audit adjustments and the receipt of more current data can significantly impact actual payments.

1. STATE-OWNED REAL PROPERTY PAYMENT-IN-LIEU OF TAXES (PILOT)

This PILOT program is administered pursuant to CGS §12-19a, §12-19b, §12-19c, §4b-39 and §32-666. Payments to towns and certain lesser taxing districts are based on property tax exemptions applied to state-owned real property, certain real property that is the subject of a state lease or long-term financing contract, municipally-owned airports and certain land held in trust by the federal government. Payments in FY 06-07 relate to exemptions on the 2004 Grand List; FY 07-08 and FY 08-09 payments are for exemptions on the 2005 and 2006 Grand Lists, respectively. The portion of a municipality's property tax loss that the State of Connecticut pays depends on various factors, such as a property's use. Property uses and corresponding PILOT percentages are:

- (1) State prison facilities used for incarcerative purposes in the fiscal year prior to that in which payment is remitted – 100% PILOT;
- (2) That portion of the John Dempsey Hospital used as a permanent medical ward for prisoners – 100% PILOT;
- (3) All state-owned property in any town in which more than 50% of the property within its boundaries is owned by the State of Connecticut – 100% PILOT;

- (4) The Connecticut Juvenile Training School – 100% PILOT;
- (5) All other real property owned by the State of Connecticut, certain real property leased by the state as described in §4b-39, and municipally-owned airports – 45% PILOT;
- (6) Land designated under the 1983 settlement boundary and taken into trust by the federal government for the Mashantucket Pequot Tribal Nation on or after June 8, 1999 – 100% PILOT; and
- (7) The Connecticut Valley Hospital – 65% PILOT.

A municipality's payment in any year may reflect a modification that Office of Policy and Management staff makes due to an audit of an amount previously paid. There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient. During each fiscal year, there is a transfer of moneys from the Bradley Airport Enterprise Fund in the amount necessary to pay the PILOT for certain Bradley Airport property. The estimated amount of the transfer, which increases the General Fund appropriation for this PILOT program, is nearly \$2.9 million for each year of the upcoming biennium.

The total FY 06-07 expenditure for this program reflects the addition of nearly \$5.4 million in one-time funding from surplus revenues. THE APPROPRIATIONS RECOMMENDED FOR FY 07-08 AND FY 08-09 PROVIDE FOR THE SAME LEVEL OF EXPENDITURE AS IN THE CURRENT FISCAL YEAR, EXCLUDING THIS ONE-TIME FUNDING.

Municipalities receive payments on or before September 30th.

2. PRIVATE COLLEGES AND GENERAL AND FREE STANDING CHRONIC DISEASE HOSPITALS PILOT

This PILOT program is administered in accordance with CGS §12-20a and §12-20b. The calculation of the PILOT to towns and certain fire districts reflects 77% of their tax losses due to real property exemptions for eligible private colleges and general and free standing chronic disease hospitals. Payments in FY 06-07 relate to exemptions on the 2004 Grand List; FY 07-08 and FY 08-09 payments are for exemptions on the 2005 and 2006 Grand Lists, respectively.

A municipality's payment in any year may reflect a modification that Office of Policy and Management staff makes due to an audit of an amount previously paid. There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

The campuses of the Connecticut Healthcare Systems located in Newington and West Haven and owned by the United States Department of Veterans' Affairs, are eligible for a PILOT calculated at a percentage that gradually increases until the 77% calculation is applicable in FY 10-11. Application of these factors results in a PILOT equal to 15.4%, 30.8% and 46.2% of the appropriate grand list year's tax loss in FY 06-07, FY 07-08 and FY 08-09.

Payments from this program's appropriation are in amounts legislatively specified for certain properties, rather than at a percentage of the property's tax loss. These amounts are: \$100,000 for the Connecticut Hospice in Branford; \$1,000,000 for the United States Coast Guard Academy in New London; and \$60,000 for the state-owned forest in Voluntown.

The total FY 06-07 expenditure for this program reflects the addition of \$5.3 million in one-time funding from surplus revenues. THE APPROPRIATIONS RECOMMENDED FOR FY 07-08 AND FY 08-09 PROVIDE FOR THE SAME LEVEL OF EXPENDITURE AS IN THE CURRENT FISCAL YEAR, EXCLUDING THIS ONE-TIME FUNDING.

Municipalities receive payments on or before September 30th.

3. MASHANTUCKET PEQUOT AND MOHEGAN FUND GRANT

Grant payments from the proceeds of the Mashantucket Pequot and Mohegan Fund are made pursuant to CGS §3-55i, §3-55j, and §3-55k and Section 96 of Public Act 06-187 (the provisions of which are not codified in the Connecticut General Statutes, but remain in full force and effect). There is an allocation to the statutory amount cited for each formula, the calculations for which are:

- (1) \$20 million on the basis of the State-owned Real Property PILOT program – the amount for each town is calculated at one-third of the difference between what is received as a PILOT (excluding prior year adjustments), and what would have been received if this PILOT program had been funded at \$85,205,085. After required minimum payments are reflected, town-specific amounts are prorated to \$20 million;
- (2) \$20.1 million on the basis of the PILOT for Private Colleges and General and Free Standing Chronic Disease Hospitals – the percentage of each town's PILOT (excluding prior year adjustments) to the total PILOT for all towns is calculated. The percentage factor for each town is then multiplied by the \$20,123,916 allocated for this portion of the formula;

- (3) \$35 million on the basis of CGS §3-55j(e), which modifies the Property Tax Relief Fund formula in CGS §7-528;
- (4) \$5.475 million to certain designated municipalities on the basis of said Property Tax Relief Fund formula; and
- (5) An additional \$47.5 million to all towns, distributed pro rata on the basis of each town's grant determined under (1) through (4) above, to the total of all such grants, pursuant to CGS §3-55j(j).

Note: Regardless of the formulas described in (1) through (4) above, the amounts allocated to 28 towns are specifically set forth in CGS §3-55j(g).

In addition to these formula-derived amounts, Ledyard, Montville, North Stonington, Norwich and Preston each receive an additional \$750,000, annually. A proportionate share of \$1.6 million is also payable, annually, to the 21 towns that are members of the Southeastern Connecticut Council of Governments, or to Distressed Municipalities that are members of either the Northeastern Connecticut Council of Governments or the Windham Region Council of Governments.

A town's grant is its total formula-derived amount reduced proportionately to the program's annual appropriation, although the additional amounts payable to the towns described in the preceding paragraph are not subject to this provision. In any fiscal year, the Office of Policy and Management must deduct from the first payment of this grant the amount a town owes to the Environmental Quality Fund. The estimates shown in this publication **do not** reflect a town's deduction (which cannot exceed \$4,000 year), nor do they separately reflect that portion of the grant based on the PILOT formulas described above in (1) and (2) that certain towns must share with an eligible special services district located within their boundaries.

The total FY 06-07 expenditure for this program reflects the addition of \$4.8 million in one-time funding from surplus revenues. THE APPROPRIATIONS RECOMMENDED FOR FY 07-08 AND FY 08-09 PROVIDE FOR THE SAME LEVEL OF EXPENDITURE AS IN THE CURRENT FISCAL YEAR, EXCLUDING THIS ONE-TIME FUNDING.

Municipalities receive payments in three installments on or before December 30th, March 30th and June 30th.

4. TOWN AID ROAD FUND GRANT

Grants from the Town Aid Road Fund are provided pursuant to CGS §13a-175a through §13a-175e, inclusive, and §13a-175i. Municipalities use these grants for various purposes, including the construction and maintenance of public highways, roads and bridges. Grant calculations depend on various factors, including population data, the number of a municipality's improved and unimproved road miles, and an allocation to the statutory amount specified for each formula calculation. Additionally, there is a proportionate reduction of grant totals, as calculated, to the appropriation.

The total FY 06-07 expenditure for this program reflects \$8 million in one-time funding from surplus revenues. THE APPROPRIATIONS RECOMMENDED FOR FY 07-08 AND FY 08-09 PROVIDE FOR THE SAME LEVEL OF EXPENDITURE AS IN THE CURRENT FISCAL YEAR, EXCLUDING THIS ONE-TIME FUNDING. Grant calculations for the upcoming biennium, which reflect each municipality's proportionate share of recommended appropriations, may differ from actual FY 07-08 and FY 08-09 entitlements.

Municipalities receive 50% of this grant in July and the balance in January.

5. LOCAL CAPITAL IMPROVEMENT PROGRAM (LoCIP)

LoCIP grants are administered pursuant to CGS §7-535 through §7-538. The Office of Policy and Management must approve LoCIP projects; eligibility parameters are described in CGS §7-536. A municipality must request reimbursement for an approved project within seven years of its approval date, although the Office of Policy and Management can waive this provision under appropriate terms and conditions. Reimbursement cannot exceed the total of a municipality's unused entitlement. This includes the formula-generated amount for the current fiscal year (which is available on March 1) and the unused portion of all previous entitlements.

Data from FY 06-07 form the basis of the estimates for FY 07-08 and FY 08-09 estimates and actual entitlements for the upcoming biennium may differ from the amounts shown.

Municipalities receive payments after they certify the completion of an approved project (or a portion of an approved project) and following the allotment of funds from state bond proceeds.

6. PUBLIC SCHOOL PUPIL TRANSPORTATION

The Public School Pupil Transportation grant is administered pursuant to CGS §10-54, §10-66ee, §10-97, §10-158a, §10-266m, §10-273a and §10-277. Percentages used to reimburse local districts for public school transportation expenditures depend on local wealth, based on the ranking of each district's Adjusted Equalized Net Grand List Per Capita (AENGLC). The wealthiest 17 towns are assigned a reimbursement percentage of zero; the remaining districts are each assigned a

reimbursement percentage that is more than zero and equal to or less than 60. Secondary and K-12 regional districts receive a 10 percentage point bonus. No local or regional board of education may receive an entitlement of less than \$1,000. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

THE RECOMMENDED APPROPRIATIONS FOR FY 07-08 AND FY 08-09 ARE THE SAME AS THE FY 06-07 EXPENDITURE AMOUNT. Since projected local expenditure estimates form the basis of the grant calculations for FY 07-08 and FY 08-09, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.

Municipalities receive payments in April.

7. NON-PUBLIC SCHOOL PUPIL TRANSPORTATION

The Non-public School Pupil Transportation grant is administered pursuant to CGS §10-266m, §10-277 and §10-281. Percentages used to reimburse local districts for non-public school transportation expenditures are determined in the same manner as are the reimbursement percentages for the Public School Pupil Transportation Grant. Allowable transportation costs for non-public school children are capped at twice the per pupil public school transportation expenditure from the year prior to the expenditure year. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

THE RECOMMENDED APPROPRIATIONS FOR FY 07-08 AND FY 08-09 ARE THE SAME AS THE FY 06-07 EXPENDITURE AMOUNT. Since projected local expenditure estimates form the basis of the grant calculations for FY 07-08 and FY 08-09, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.

Municipalities receive payments in April.

8. ADULT EDUCATION

The Adult Education grant is administered pursuant to CGS §10-71 and §10-71a. Grants to reimburse adult education expenditures are determined on a sliding scale similar to that used in determining public and non-public school transportation grants, except that the percentage range is 0% to 65%. Districts identified under CGS §10-266p(a) as Priority School Districts (i.e., those with the largest numbers or highest percentages of poor and remedial students) cannot receive a reimbursement percentage of less than 20. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

THE RECOMMENDED APPROPRIATIONS FOR FY 07-08 AND FY 08-09 ARE THE SAME AS THE FY 06-07 EXPENDITURE AMOUNT. Since projected local expenditure estimates form the basis of the grant calculations for FY 07-08 and FY 08-09, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited. Adult Education Grant estimates reflect deductions for the program's administrative costs.

Municipalities receive 66% of this grant in August and the balance in May.

9. EDUCATION COST SHARING (ECS)

The ECS grant is administered under CGS §10-262f, §10-262g, §10-262h, §10-262i and §10-262j. The FY 06-07 total for ECS reflects \$32.2 million in one-time funding from surplus revenues.

FOR FY 07-08, THE GOVERNOR IS RECOMMENDING AN INCREASE OF \$228.3 MILLION OVER THE FY 06-07 TOTAL, AS AUGMENTED BY SURPLUS FUNDS. THE GOVERNOR'S RECOMMENDED BUDGET ALSO INCREASES ECS FUNDING IN FY 08-09, BY AN ADDITIONAL \$154.2 MILLION. THE GOVERNOR IS ALSO PROPOSING LEGISLATION TO CHANGE THE FORMULAS THAT DETERMINE A TOWN'S ECS AID, SO THAT BY FY 11-12 (THE END OF THE FIVE YEAR PHASE IN PERIOD), THE FORMULA WILL PROVIDE AID TO TOWNS BASED ON:

- (1) Town wealth, determined 50% by Equalized Net Grand List Per Weighted Student and 50% by Equalized Net Grand List Per Capita, adjusted to reflect each town's per capita and median household incomes;
- (2) A State Guaranteed Wealth Level (SGWL) set at 1.75 TIMES MEDIAN TOWN WEALTH;
- (3) A foundation amount set at \$9,687 PER NEED STUDENT; and
- (4) Each town's need student count, composed of its resident students, plus 21.89% OF ITS FREE AND REDUCED LUNCH COUNT, PLUS 20% OF ITS COUNT OF LIMITED ENGLISH PROFICIENT (LEP) students not funded pursuant to §10-17f.

While a town's base aid ratio is determined by town wealth as noted above, **THE FORMULA PROVIDES THAT A RATIO OF AT LEAST 20% IS APPLICABLE TO PRIORITY SCHOOL DISTRICTS, AND A RATIO OF AT LEAST 10% IS APPLICABLE TO NON-PRIORITY SCHOOL DISTRICTS.**

A town's Minimum Expenditure Requirement (MER) equals its prior year's MER adjusted by the change in the town's ECS grant from the prior year, and further adjusted to reflect decreases in enrollment, as provided by CGS §10-262j. A town's MER is adjusted downward if there is a decrease in resident students. The MER is adjusted by 50% of the foundation amount for each such student.

A town that receives an increase in ECS funding must provide an appropriation for education in the following year (with respect to local and regional school district budgets) that is no less than the amount appropriated for education in the prior year plus the amount of the increase. Any town that does not provide the required level of educational funding is subject to a penalty equal to twice the amount of the funding shortfall. A non-compliant town's ECS grant for the next year must reflect the penalty deduction.

Grantees receive 25% of their payments in October, 25% in January and the balance in April.

Note: The State Department of Education provides periodic updates of grant data for education programs under the Grants Management directory on the agency's website: www.sde.ct.gov.

10. CASINO ASSISTANCE REVENUE GRANT

REVENUE THE STATE RECEIVES FROM THE MASHANTUCKET PEQUOT AND MOHEGAN TRIBAL NATIONS WILL FUND A NEW STATE-REIMBURSED TAX RELIEF PROGRAM THE GOVERNOR IS PROPOSING, UNDER WHICH A \$1,500 PROPERTY TAX EXEMPTION WILL REDUCE THE OCTOBER 1, 2006 GRAND LIST NET ASSESSMENT OF CONNECTICUT-REGISTERED CARS, LIGHT DUTY TRUCKS, PICK-UP TRUCKS AND MOTORCYCLES. ANY VEHICLE THAT A BUSINESS OWNS OR LEASES FROM ANOTHER ENTITY, AS WELL AS ANY VEHICLE WITH A REGISTRATION ALLOWING ITS USE FOR COMMERCIAL PURPOSES (OR FOR A COMBINATION OF PASSENGER AND COMMERCIAL PURPOSES), WILL NOT BE ELIGIBLE FOR THE EXEMPTION.

THE EXEMPTION AMOUNT INCREASES TO \$3,200 FOR THE 2007 GRAND LIST, \$4,900 FOR THE 2008 GRAND LIST, AND \$6,700 FOR THE 2009 GRAND LIST. BEGINNING WITH THE 2010 GRAND LIST, ALL ELIGIBLE VEHICLES WILL BE FULLY EXEMPT FROM TAXATION. THE STATE WILL FULLY REIMBURSE MUNICIPALITIES FOR THEIR TAX LOSSES FOR THESE GRAND LISTS.

STAFF OF THE OFFICE OF POLICY AND MANAGEMENT (WHICH WILL ADMINISTER THIS PROGRAM) ESTIMATED THE NUMBER OF ELIGIBLE VEHICLES FOR THE 2006 AND 2007 GRAND LISTS USING THE MOST RECENT DATA TOWNS REPORTED. GRANT ESTIMATES FOR FY 07-08 AND FY 08-09 ALSO REFLECT ESTIMATED ADJUSTMENTS TO MILL RATES FOR THE CURRENT YEAR, USING THE MOST RECENT TWO-YEAR AVERAGE OF ACTUAL RATE CHANGES. FOR TOWNS IMPLEMENTING REVALUATION FOR THE 2006 AND 2007 GRAND LISTS, THESE ADJUSTMENTS RESULT IN MILL RATE DECREASES; MILL RATE INCREASES RESULT FOR THOSE TOWNS THAT ARE NOT EFFECTING REVALUATION.

THE ESTIMATES IN THIS PUBLICATION ARE FOR PURPOSES OF ILLUSTRATION ONLY. THE NUMBER OF EXEMPTIONS THAT ASSESSORS APPROVE FOR THE 2006 AND 2007 GRAND LISTS MAY VARY FROM THE DATA USED FOR PURPOSES OF THESE ESTIMATES. MILL RATES THAT MUNICIPALITIES ESTABLISH FOR FY 07-08 AND FY 08-09 MAY ALSO DIFFER FROM THOSE USED FOR ESTIMATE PURPOSES.

GRANTEE-SPECIFIC ESTIMATES ARE NOT AVAILABLE FOR BOROUGHES, FIRE DISTRICTS AND SPECIAL SERVICE DISTRICTS, AS THESE TAXING ENTITIES DO NOT REPORT GRAND LIST INFORMATION TO THE OFFICE OF POLICY AND MANAGEMENT. SUCH ENTITIES WILL, HOWEVER, RECEIVE REIMBURSEMENT FOR TAX LOSSES DUE TO THE NEW EXEMPTION.

IN FY 07-08, GRANTEEES RECEIVE 100% OF THE GRANT BY THE END OF NOVEMBER; IN FY 08-09, GRANTEEES RECEIVE 50% OF THE GRANT BY THE END OF NOVEMBER AND THE REMAINDER BY THE END OF JANUARY.

Additional Grants

The annual estimates for each of the grant programs described below appear on Page 24.

Grantee-specific estimates are not available for these programs.

PILOT: EXEMPT MACHINERY AND EQUIPMENT AND COMMERCIAL MOTOR VEHICLES

In accordance with CGS §12-94b, the state provides a PILOT to municipalities for 80% of the tax loss they sustain due to property tax exemptions under CGS §12-81(72) for certain machinery and equipment used in manufacturing, biotechnology or recycling, and under CGS §12-81(74) for certain commercial motor vehicles. The 100% exemption these statutes provide is available for eligible property acquisitions that occur during the five-year period preceding an assessment date.

In accordance with CGS §12-94f, the state also provides a PILOT equal to 100% of the tax loss municipalities sustain due to property tax exemptions for certain manufacturing and biotechnology machinery and equipment, the acquisition of which occurs six or more years preceding an assessment date. For the October 1, 2006 assessment date (when this exemption is first effective), a 20% exemption is available; for the October 1, 2007 assessment date, a 40% exemption is available.

Payments in FY 06-07 relate to tax losses due to exemptions on the 2005 Grand List; FY 07-08 and FY 08-09 payments are for tax losses on the 2006 and 2007 Grand Lists, respectively. A municipality's payment in any year may reflect a modification that Office of Policy and Management staff makes due to an audit of an amount previously paid. There may also be a proportionate reduction of the PILOT payable for exempt commercial motor vehicles in any year in which funding is insufficient.

FUNDING INCREASES RECOMMENDED FOR FY 07-08 AND FY 08-09, REFLECT THE REQUIREMENTS OF CGS §12-94f.

Municipalities receive payments by the end of December.

PILOT: VESSELS

Pursuant to CGS §15-155b, each municipality receives an amount equal to its property tax receipts for boats on the 1978 Grand List - the last year in which boats were subject to property taxation. The amount of this PILOT is the same each year.

Municipalities receive payments by the end of December.

CHILD DAY CARE

Child Day Care grants are issued in accordance with CGS §8-210, to fund a portion of the costs needed to develop and operate licensed day care centers for children disadvantaged by reasons of economic, social or environmental conditions.

The Commissioner of the Department of Social Services certifies payments at various times, in accordance with contracts entered into with municipalities.

SCHOOL-BASED HEALTH CLINICS

These grants are distributed to a town's Local Education Agency (LEA) pursuant to the powers provided under CGS §19a-2a. Funding supports the planning and operation of school-based health centers in communities that have large numbers of low income, high risk children and adolescents. The centers provide comprehensive primary health care to enrolled students.

The Commissioner of the Department of Public Health certifies payments at various times.

SPECIAL EDUCATION: EXCESS COSTS-STUDENT BASED

The Excess Costs-Student Based grant is administered pursuant to CGS §10-76d, §10-76g and §10-253. Costs in excess of four and one half times a town's average cost per pupil for the prior year are paid for students placed in a special education program by a school district, pursuant to CGS §10-76g(b). There is a proportionate reduction of this portion of the grant's total to the amount of the appropriation.

For placements initiated by a state agency, a Superior Court or a federally recognized Native American tribe (rather than by a local school district), this program provides 100% reimbursement of costs in excess of the district's prior year Net Current Expenditure Per Pupil (NCEP), pursuant to CGS §10-76d(e)(3) and §10-76g(a)(1). For certain no-nexus students and special education students who reside on state property, 100% of the current year cost is covered, pursuant to CGS §10-76g(a)(1) and §10-76d(e)(3). There is no payment cap for students eligible for the 100% reimbursement described in this paragraph.

THE GOVERNOR'S RECOMMENDED BUDGET FOR FY 07-08 PROVIDES FOR A FUNDING INCREASE OF \$18 MILLION OVER THIS PROGRAM'S APPROPRIATION FOR THE CURRENT FISCAL YEAR. FOR FY 08-09, THE GOVERNOR IS RECOMMENDING AN INCREASE OF \$9.3 MILLION OVER THE RECOMMENDED FY 07-08 APPROPRIATION AMOUNT.

Municipalities receive 75% of their grants in February and the balance in May.

SPECIAL EDUCATION: EXCESS COSTS-EQUITY

Pursuant to CGS §10-76g(c), the Excess Costs-Equity grant provides funding to towns that have extraordinary special education costs. Towns, whose prior year special education expenditures exceed the state average (when such costs are compared to average spending in regular programs), are reimbursed for their excess special education costs at a rate equal to their ECS base aid ratio. There is a proportionate reduction of grant totals to the amount of the appropriation if funding is insufficient. **FUNDING FOR THIS PROGRAM IS AVAILABLE FOR FISCAL YEAR 06-07, ONLY.**

Municipalities receive payments in June.

OPEN CHOICE GRANT

The OPEN Choice grant, pursuant to CGS §10-266aa, encourages interdistrict attendance between the cities and suburbs. Currently, both the sending and receiving districts equally share the credit for these students for those state grants that use resident students or average daily membership data. This program provides \$2,000 in FY 06-07 for each out-of-district student received under OPEN Choice. **THE GOVERNOR'S RECOMMENDED BUDGET PROVIDES FOR A FUNDING INCREASE IN FY 07-08 OF \$3.1 MILLION OVER THE AMOUNT OF THIS PROGRAM'S ESTIMATED COST FOR THE CURRENT FISCAL YEAR. ADDITIONALLY, THE GOVERNOR IS RECOMMENDING THE FOLLOWING INCREASES: PER PUPIL TRANSPORTATION GRANT - \$3,250; AND RECEIVING DISTRICT GRANT - \$2,500.**

In addition, bonus funds are available when there are at least 10 OPEN Choice students in the same school. **THE GOVERNOR'S RECOMMENDED BUDGET PROVIDES FOR AN INCREASE IN STUDENT BONUS FUNDS FROM THE CURRENT TOTAL OF \$350,000, TO A TOTAL OF \$1 MILLION IN FY 07-08.**

THE GOVERNOR'S RECOMMENDED BUDGET FOR FY 08-09 MAINTAINS THE FUNDING LEVEL RECOMMENDED FY 07-08.

Grantees receive a portion of their grant in September and the balance in April.

MAGNET SCHOOLS

Grants for the operation of interdistrict magnet schools are provided under CGS §10-264l. The State Department of Education also has the authority to provide supplemental operating grants to interdistrict magnet schools, within available appropriations.

This program also provides funding for the costs to transport students to out-of-town magnet schools. Districts receive 100% of the cost of such transportation, capped at \$1,300 per student. Transportation costs not covered under this program are subject to reimbursement under the Public School Pupil Transportation Grant program.

THE GOVERNOR'S RECOMMENDED BUDGET FOR FY 07-08 PROVIDES FOR A FUNDING INCREASE OF \$12.4 MILLION OVER THIS PROGRAM'S ESTIMATED COST FOR THE CURRENT FISCAL YEAR. FOR FY 08-09, THE GOVERNOR IS RECOMMENDING AN INCREASE OF \$18 MILLION OVER THE RECOMMENDED FY 07-08 APPROPRIATION AMOUNT.

An interdistrict magnet school run by a Regional Education Service Center (RESC) that enrolls less than 55% of its students from a single town currently receives a per pupil grant of \$6,500. No RESC-operated school currently receives less than \$3,000 per student. A maximum per pupil grant of \$5,301 is available for each RESC-operated school that enrolls more than 55% of its students from a single town, as well as for each non-RESC (or Host-operated) magnet school under the existing sliding scale formula. **THE GOVERNOR IS PROPOSING THE FOLLOWING INCREASES IN THE PER PUPIL GRANT FOR HOST-OPERATED AND RESC-OPERATED MAGNET SCHOOLS WHERE A SINGLE DISTRICT HAS GREATER THAN 55% OF THE ENROLLMENT: \$6,016 FOR FY 07-08 AND \$6,730 FOR FY 08-09. FOR RESC-OPERATED MAGNET SCHOOLS WHERE NO SINGLE DISTRICT HAS GREATER THAN 55% OF THE ENROLLMENT, THE GOVERNOR'S RECOMMENDED BUDGET PROVIDES THE FOLLOWING INCREASES IN THE PER PUPIL GRANT: \$7,060 IN FY 07-08, AND \$7,620 IN FY 08-09.**

Operation portion – grantees receive 50% by September 1st and the balance by January 1st.

Transportation portion – grantees receive 50% in October and the balance in May.

YOUTH SERVICE BUREAUS

The Youth Service Bureau program is administered in accordance with CGS §10-19m through §10-19p. This grant assists in the provision of comprehensive services to delinquent and troubled youth, including prevention and intervention programs, treatment and follow-up services. Except with respect to FY 06-07, Youth Service Bureau Grant estimates do not reflect deductions for the program's administrative costs.

Eligible municipalities receive payments monthly.

SCHOOL-BASED CHILD HEALTH

Pursuant to CGS §10-76d(a), grants are remitted to those local and regional boards of education that voluntarily determine the Medicaid eligibility of their special education students and furnish the information the Department of Social Services needs to obtain federal reimbursement for certain services that eligible students receive (e.g., physical, occupational and speech therapies, mental health services, nursing and the provision of medical supplies and specialized transportation). Eligible boards of education receive 50% of the amount of the federal reimbursement that the state obtains, based on the federal financial participation plan in effect on January 1, 2003. **Estimates are preliminary projections that may change,**

depending on a resolution of issues raised by the Office of the Inspector General. Grantees must reimburse the state if they receive an amount in excess of that to which they are entitled.

Eligible local and regional boards of education receive payments at least quarterly.

PRIORITY SCHOOL DISTRICT PROGRAM

Data for each of the five grants under the Priority School District Program appears in the following table; descriptions of each program follow. **THE GOVERNOR'S RECOMMENDED BUDGET FOR FY 07-08 PROVIDES FOR A FUNDING INCREASE OF \$5.1 MILLION OVER THIS PROGRAM'S ESTIMATED COST FOR THE CURRENT FISCAL YEAR. FOR FY 08-09, THE GOVERNOR IS RECOMMENDING AN INCREASE OF \$19.5 MILLION OVER THE RECOMMENDED FY 07-08 APPROPRIATION AMOUNT.**

Priority School District Program Grants	FY 06-07 In Millions	FY 07-08 In Millions	FY 08-09 In Millions
Priority School Districts	\$ 42.51	\$ 36.51	\$ 36.51
Early Childhood (School Readiness)	54.84	65.89	85.34
Early Reading	19.75	19.75	19.75
Extended School Hours	2.99	2.99	2.99
School Year Accountability (Summer School)	3.50	3.50	3.50
Total	\$123.59	\$128.64	\$148.09

PRIORITY SCHOOL DISTRICTS

Payment for Priority School Districts is determined pursuant to CGS §10-266p. Among the factors used to determine grant amounts are population, mastery test scores and the number of students receiving Temporary Family Assistance. Bloomfield is experiencing a phasing-out of its grant over three years.

Eligible municipalities receive payments monthly.

EARLY CHILDHOOD (SCHOOL READINESS)

The purpose of the Early Childhood (School Readiness) grant is to initiate and expand pre-Kindergarten programs. This grant is administered in accordance with CGS §10-160 through §10-16r, inclusive, and §10-266p. Reimbursement for School Readiness Programs in Priority School Districts is \$8,025 per pupil.

Certain school districts that serve at least 40% of lunches free or at a reduced price are eligible for a separate grant. Non-priority school districts ranked between one and fifty in descending order according to wealth are eligible to compete for this grant. **(Because of its competitive nature, funding for this grant is not reflected in this publication.)**

Eligible municipalities receive payments monthly for non-competitive grants described above.

EARLY READING SUCCESS

The Early Reading Success grant is governed by CGS §10-265f, §10-265h, §10-265j and §10-266p. This program's purpose is to improve the reading skills of students in Kindergarten through Grade 3, in Priority School Districts and in those towns with elementary schools serving at least 40% of their lunches free or at a reduced price. A portion of this program's funding is available, on a competitive basis, to other eligible school districts. Also, two early childhood learning programs established under CGS §10-265j are separately funded.

Eligible municipalities receive payments monthly.

EXTENDED SCHOOL HOURS

The Extended School Hours grant, administered pursuant to CGS §10-266p, §10-266t and §10-266u, allows an expansion of the number of schools in Priority School Districts that can be kept open for academic enrichment and recreational programs after school hours, on Saturdays and during school vacations. Multiplying the appropriation by the ratio of each Priority School District's average daily membership to the total average daily membership of all such districts determines payment amounts.

Eligible municipalities receive payments monthly.

SCHOOL YEAR ACCOUNTABILITY (SUMMER SCHOOL)

The School Year Accountability (Summer School) grant, administered in accordance with CGS §10-265m and §10-266m, assists school children in Priority School Districts by allowing the provision of additional instruction to those students whose mastery test scores indicate it is needed.

Eligible municipalities receive payments monthly.

Municipalities	PILOT: State Owned Property			PILOT: Colleges & Hospitals			Mashantucket Pequot and Mohegan Fund Grant		
	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09
Andover	35,615	38,751	38,751	0	0	0	32,356	22,454	22,454
Ansonia	90,865	82,921	82,921	0	0	0	256,781	255,495	255,495
Ashford	6,893	6,276	6,276	0	0	0	51,131	40,290	40,290
Avon	69,969	62,671	62,671	11,258	10,418	10,418	35,718	24,229	24,229
Barkhamsted	16,990	15,154	15,154	0	0	0	35,440	24,128	24,128
Beacon Falls	69,250	61,849	61,849	0	0	0	50,863	40,531	40,531
Berlin	21,807	19,241	19,241	0	0	0	93,289	86,447	86,447
Bethany	42,578	38,044	38,044	25,227	23,610	23,610	40,194	27,937	27,937
Bethel	29,528	26,980	26,980	24,593	23,188	23,188	83,125	76,540	76,540
Bethlehem	1,376	1,273	1,273	0	0	0	31,381	20,172	20,172
Bloomfield	100,674	91,633	91,633	190,963	179,957	179,957	243,603	235,840	235,840
Bolton	40,731	36,992	36,992	0	0	0	43,064	32,431	32,431
Bozrah	5,465	5,069	5,069	0	0	0	31,977	22,733	22,733
Branford	66,901	61,437	61,437	121,633	120,198	120,198	102,827	109,577	109,577
Bridgeport	2,736,300	2,502,734	2,502,734	11,023,396	11,070,529	11,070,529	9,568,311	9,263,403	9,263,403
Bridgewater	870	799	799	0	0	0	20,736	10,473	10,473
Bristol	78,422	70,180	70,180	893,799	856,218	856,218	914,392	885,253	885,253
Brookfield	29,845	32,923	32,923	0	0	0	43,283	34,265	34,265
Brooklyn	193,301	181,324	181,324	0	0	0	286,382	251,219	251,219
Burlington	55,267	49,763	49,763	0	0	0	44,093	32,110	32,110
Canaan	121,305	106,260	106,260	0	2,333	2,333	20,888	11,233	11,233
Canterbury	11,626	10,508	10,508	0	0	0	63,079	59,786	59,786
Canton	10,913	12,252	12,252	0	0	0	50,794	35,132	35,132
Chaplin	83,264	74,357	74,357	0	0	0	129,069	124,956	124,956
Cheshire	2,534,191	2,250,977	2,250,977	194,210	178,018	178,018	2,742,895	1,972,242	1,972,242
Chester	14,415	12,704	12,704	0	0	0	29,134	18,405	18,405
Clinton	29,563	37,966	37,966	0	0	0	72,410	62,566	62,566
Colchester	67,702	59,972	59,972	0	0	0	117,495	110,392	110,392
Colebrook	4,426	3,208	3,208	0	0	0	23,468	13,673	13,673
Columbia	11,315	10,031	10,031	0	0	0	39,714	29,587	29,587
Cornwall	23,576	20,619	20,619	0	0	0	19,957	10,024	10,024
Coventry	59,704	54,063	54,063	0	0	0	88,183	90,683	90,683
Cromwell	17,108	10,709	10,709	128,730	127,840	127,840	92,372	81,869	81,869
Danbury	1,837,023	1,692,065	1,692,065	1,277,200	1,117,187	1,117,187	1,468,568	1,421,770	1,421,770
Darien	98,700	88,572	88,572	0	0	0	22,140	11,831	11,831
Deep River	15,002	11,592	11,592	0	0	0	30,833	20,755	20,755
Derby	138,832	131,032	131,032	935,027	1,128,327	1,128,327	393,571	381,030	381,030
Durham	21,778	21,418	21,418	0	0	0	44,183	35,226	35,226
Eastford	10,629	9,238	9,238	0	0	0	29,993	19,378	19,378
East Granby	690,212	622,617	622,617	0	0	0	35,141	53,688	53,688
East Haddam	21,867	20,453	20,453	0	0	0	52,906	44,004	44,004
East Hampton	134,487	124,531	124,531	0	0	0	102,921	93,972	93,972
East Hartford	1,080,631	994,001	994,001	9,383	8,908	8,908	475,771	460,609	460,609
East Haven	397,409	346,495	346,495	0	0	0	265,505	272,823	272,823
East Lyme	1,194,576	1,101,641	1,101,641	61,743	58,759	58,759	496,116	481,949	481,949
Easton	58,618	54,557	54,557	0	0	0	22,702	13,039	13,039
East Windsor	105,802	95,299	95,299	0	0	0	78,968	68,245	68,245
Ellington	8,750	7,028	7,028	0	0	0	92,045	82,922	82,922
Enfield	1,741,692	1,558,599	1,558,599	41,193	54,089	54,089	2,180,266	1,717,574	1,717,574
Essex	7,974	7,266	7,266	14,056	13,218	13,218	28,437	18,166	18,166
Fairfield	41,236	35,632	35,632	2,874,741	2,703,325	2,703,325	504,759	473,276	473,276
Farmington	3,006,498	2,815,457	2,815,457	36,658	34,301	34,301	141,290	286,191	286,191
Franklin	19,805	17,641	17,641	0	0	0	31,474	20,902	20,902
Glastonbury	63,340	58,085	58,085	0	0	0	71,599	62,699	62,699
Goshen	26,759	23,331	23,331	0	0	0	23,689	13,749	13,749
Granby	18,009	16,680	16,680	0	0	0	51,844	43,326	43,326
Greenwich	23,650	38,862	38,862	877,802	1,029,016	1,029,016	159,262	174,040	174,040
Griswold	43,986	47,901	47,901	0	0	0	155,402	138,931	138,931
Groton (Town of)	1,713,054	1,576,378	1,576,378	52,088	59,607	59,607	2,070,289	2,011,171	2,011,171
Guilford	16,059	15,097	15,097	24,953	23,348	23,348	58,215	48,864	48,864
Haddam	147,698	149,031	149,031	0	0	0	41,983	32,226	32,226

Municipalities	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09
Andover	94,426	69,246	69,246	28,444	28,444	28,444	41,661	36,174	36,174
Ansonia	160,272	117,533	117,533	183,724	183,724	183,724	254,973	245,653	245,653
Ashford	149,599	109,706	109,706	54,548	54,548	54,548	84,966	84,013	84,013
Avon	152,321	111,702	111,702	102,083	102,083	102,083	26,420	34,033	34,033
Barkhamsted	98,370	72,138	72,138	36,180	36,180	36,180	39,168	45,269	45,269
Beacon Falls	90,937	66,687	66,687	36,279	36,279	36,279	0	0	0
Berlin	163,887	120,184	120,184	127,412	127,412	127,412	224,734	198,244	198,244
Bethany	105,496	77,364	77,364	47,661	47,661	47,661	26,955	32,809	32,809
Bethel	159,620	117,055	117,055	120,169	120,169	120,169	207,105	144,988	144,988
Bethlehem	106,591	78,167	78,167	34,378	34,378	34,378	0	0	0
Bloomfield	173,131	126,963	126,963	131,196	131,196	131,196	174,206	172,425	172,425
Bolton	102,420	75,108	75,108	40,252	40,252	40,252	107,612	116,121	116,121
Bozrah	90,392	66,287	66,287	26,480	26,480	26,480	46,986	33,125	33,125
Branford	208,688	153,038	153,038	167,858	167,858	167,858	201,150	138,164	138,164
Bridgeport	680,114	498,750	498,750	2,229,742	2,229,742	2,229,742	2,363,060	2,424,219	2,424,219
Bridgewater	90,705	66,517	66,517	24,403	24,403	24,403	0	0	0
Bristol	340,668	249,823	249,823	520,268	520,268	520,268	841,321	767,036	767,036
Brookfield	151,933	111,418	111,418	102,353	102,353	102,353	38,469	42,085	42,085
Brooklyn	122,467	89,809	89,809	70,858	70,858	70,858	291,399	282,195	282,195
Burlington	126,646	92,874	92,874	72,387	72,387	72,387	0	0	0
Canaan	83,010	60,874	60,874	19,274	19,274	19,274	6,703	5,642	5,642
Canterbury	111,755	81,954	81,954	57,203	57,203	57,203	210,620	208,242	208,242
Canton	127,720	93,661	93,661	66,775	66,775	66,775	108,043	148,154	148,154
Chaplin	97,877	71,776	71,776	30,581	30,581	30,581	61,896	68,069	68,069
Cheshire	205,131	150,429	150,429	182,415	182,415	182,415	226,044	286,416	286,416
Chester	97,282	71,340	71,340	27,495	27,495	27,495	5,824	7,524	7,524
Clinton	138,064	101,247	101,247	89,943	89,943	89,943	117,039	106,997	106,997
Colchester	175,802	128,921	128,921	117,627	117,627	117,627	413,389	415,637	415,637
Colebrook	99,559	73,010	73,010	25,834	25,834	25,834	7,733	7,194	7,194
Columbia	102,486	75,156	75,156	39,731	39,731	39,731	98,255	95,730	95,730
Cornwall	111,016	81,412	81,412	33,268	33,268	33,268	723	727	727
Coventry	149,079	109,325	109,325	102,437	102,437	102,437	278,348	277,030	277,030
Cromwell	137,416	100,772	100,772	84,682	84,682	84,682	132,831	121,260	121,260
Danbury	417,258	305,989	305,989	550,266	550,266	550,266	1,024,446	865,397	865,397
Darien	167,354	122,726	122,726	110,746	110,746	110,746	723	727	727
Deep River	100,605	73,777	73,777	31,459	31,459	31,459	7,286	7,108	7,108
Derby	133,417	97,839	97,839	100,556	100,556	100,556	160,163	158,305	158,305
Durham	114,791	84,180	84,180	54,820	54,820	54,820	0	0	0
Eastford	87,561	64,211	64,211	24,494	24,494	24,494	46,864	44,473	44,473
East Granby	100,813	73,930	73,930	34,936	34,936	34,936	44,273	43,592	43,592
East Haddam	167,709	122,987	122,987	91,949	91,949	91,949	163,517	117,179	117,179
East Hampton	154,114	113,017	113,017	94,428	94,428	94,428	239,889	232,045	232,045
East Hartford	291,056	213,441	213,441	411,401	411,401	411,401	731,235	740,859	740,859
East Haven	204,268	149,797	149,797	227,259	227,259	227,259	454,734	439,216	439,216
East Lyme	159,565	117,014	117,014	119,769	119,769	119,769	120,252	102,482	102,482
Easton	113,827	83,473	83,473	66,858	66,858	66,858	723	727	727
East Windsor	128,539	94,262	94,262	76,752	76,752	76,752	190,497	189,502	189,502
Ellington	167,632	122,930	122,930	101,561	101,561	101,561	313,795	308,838	308,838
Enfield	278,223	204,030	204,030	343,442	343,442	343,442	661,906	681,437	681,437
Essex	109,233	80,104	80,104	41,938	41,938	41,938	862	1,743	1,743
Fairfield	353,458	259,203	259,203	365,550	365,550	365,550	7,297	7,336	7,336
Farmington	185,588	136,098	136,098	139,692	139,692	139,692	77,696	78,119	78,119
Franklin	62,312	45,695	45,695	17,547	17,547	17,547	40,308	43,653	43,653
Glastonbury	230,371	168,939	168,939	202,663	202,663	202,663	227,144	175,762	175,762
Goshen	134,730	98,802	98,802	43,314	43,314	43,314	0	0	0
Granby	133,658	98,016	98,016	84,566	84,566	84,566	144,888	113,476	113,476
Greenwich	377,229	276,635	276,635	327,609	327,609	327,609	723	727	727
Griswold	98,240	72,043	72,043	92,541	92,541	92,541	364,039	366,019	366,019
Groton (Town of)	193,218	141,693	141,693	229,217	229,217	229,217	488,087	455,397	455,397
Guilford	182,434	133,785	133,785	140,853	140,853	140,853	89,617	65,785	65,785
Haddam	123,461	90,538	90,538	71,531	71,531	71,531	0	0	0

Municipalities	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09
Andover	0	0	0	0	0	0	1,973,606	2,318,526	2,550,727
Ansonia	23,037	22,301	22,301	70,473	68,243	68,243	12,883,369	14,569,338	15,704,336
Ashford	0	0	0	0	0	0	3,437,204	3,878,775	4,176,042
Avon	0	0	0	1,128	1,261	1,261	788,475	1,290,739	1,628,865
Barkhamsted	0	0	0	1,323	1,489	1,489	1,231,556	1,596,555	1,842,274
Beacon Falls	0	0	0	0	0	0	3,437,310	3,986,050	4,355,462
Berlin	11,540	10,201	10,201	11,974	10,853	10,853	4,665,028	6,173,042	7,188,241
Bethany	0	0	0	0	0	0	1,586,002	1,959,295	2,210,597
Bethel	19,625	13,668	13,668	8,217	6,281	6,281	7,372,181	7,743,113	7,992,825
Bethlehem	0	0	0	0	0	0	1,209,402	1,301,807	1,364,014
Bloomfield	0	0	0	21,735	21,593	21,593	3,977,721	5,014,192	5,711,947
Bolton	0	0	0	4,015	4,288	4,288	2,562,776	2,952,610	3,215,048
Bozrah	0	0	0	4,713	3,556	3,556	1,060,857	1,203,767	1,299,974
Branford	12,465	8,393	8,393	21,185	16,362	16,362	1,363,897	1,822,601	2,131,402
Bridgeport	336,683	347,081	347,081	1,126,331	1,153,606	1,153,606	147,107,433	164,207,507	175,719,316
Bridgewater	0	0	0	0	0	0	106,575	142,143	166,088
Bristol	188,540	171,989	171,989	321,715	295,729	295,729	35,390,494	41,111,508	44,962,908
Brookfield	3,719	4,101	4,101	1,962	2,046	2,046	1,202,507	1,555,651	1,793,389
Brooklyn	0	0	0	26,767	26,041	26,041	6,014,369	6,772,858	7,283,474
Burlington	0	0	0	0	0	0	3,458,751	4,196,669	4,693,437
Canaan	0	0	0	0	0	0	190,054	195,756	201,629
Canterbury	0	0	0	10,277	10,188	10,188	4,343,031	4,549,633	4,688,718
Canton	0	0	0	2,149	2,737	2,737	2,546,057	3,315,964	3,834,267
Chaplin	0	0	0	2,569	2,797	2,797	1,692,996	1,862,106	1,975,951
Cheshire	28,072	35,969	35,969	22,136	26,492	26,492	7,589,637	8,803,279	9,620,305
Chester	0	0	0	0	0	0	610,177	628,482	647,336
Clinton	0	0	0	4,799	4,488	4,488	5,932,138	6,118,797	6,302,361
Colchester	0	0	0	19,065	19,176	19,176	11,503,712	13,229,465	14,391,245
Colebrook	0	0	0	272	259	259	415,422	463,096	495,190
Columbia	0	0	0	1,740	1,707	1,707	2,161,259	2,525,371	2,770,492
Cornwall	0	0	0	0	0	0	60,930	90,844	110,982
Coventry	0	0	0	9,444	9,415	9,415	7,718,634	8,601,621	9,196,049
Cromwell	0	0	0	15,957	14,841	14,841	3,317,649	4,147,954	4,706,917
Danbury	230,520	195,516	195,516	197,590	171,263	171,263	17,588,819	23,078,118	26,773,527
Darien	0	0	0	52	79	79	1,031,384	1,695,371	2,142,369
Deep River	0	0	0	0	0	0	1,548,120	1,600,964	1,648,993
Derby	15,351	15,245	15,245	71,364	70,701	70,701	6,070,014	6,757,103	7,219,654
Durham	0	0	0	0	0	0	3,406,854	3,870,692	4,182,948
Eastford	0	0	0	2,322	2,209	2,209	959,893	1,079,925	1,160,732
East Granby	0	0	0	1,103	1,092	1,092	808,527	1,190,441	1,447,546
East Haddam	0	0	0	6,153	4,689	4,689	3,108,920	3,616,931	3,958,924
East Hampton	0	0	0	21,670	21,080	21,080	6,439,142	7,498,090	8,210,976
East Hartford	63,863	65,025	65,025	115,424	116,898	116,898	35,150,730	40,580,436	44,235,727
East Haven	28,473	27,585	27,585	375,739	364,366	364,366	16,795,891	18,445,843	19,556,594
East Lyme	0	0	0	13,016	11,531	11,531	6,514,705	6,987,188	7,305,265
Easton	0	0	0	135	99	99	399,292	629,218	784,004
East Windsor	0	0	0	12,868	12,825	12,825	4,584,774	5,449,830	6,032,188
Ellington	0	0	0	12,751	12,593	12,593	8,023,396	9,199,165	9,990,696
Enfield	106,057	109,737	109,737	82,723	84,974	84,974	24,339,063	28,323,635	31,006,057
Essex	0	0	0	0	0	0	275,152	414,547	508,388
Fairfield	0	0	0	8,958	8,443	8,443	2,412,530	3,744,670	4,641,470
Farmington	0	0	0	3,399	3,418	3,418	1,092,162	1,706,055	2,119,329
Franklin	0	0	0	2,621	2,802	2,802	809,778	906,971	972,401
Glastonbury	0	0	0	5,791	5,012	5,012	3,907,727	6,073,084	7,530,806
Goshen	0	0	0	0	0	0	164,337	222,467	261,599
Granby	0	0	0	2,925	2,414	2,414	4,225,049	5,192,171	5,843,240
Greenwich	0	0	0	0	0	0	2,297,232	3,609,364	4,492,694
Griswold	7,844	7,925	7,925	49,243	49,530	49,530	9,510,451	10,624,173	11,373,933
Groton (Town of)	41,769	39,065	39,065	88,640	83,702	83,702	23,281,173	23,979,608	24,698,996
Guilford	0	0	0	3,344	2,817	2,817	2,806,569	2,999,677	3,129,678
Haddam	0	0	0	0	0	0	1,178,623	1,714,599	2,075,419

Casino Assistance Revenue Grant

TOTAL

Statutory Formula Grants

Municipalities	Casino Assistance Revenue Grant		TOTAL Statutory Formula Grants		
	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09
Andover	98,886	223,435	2,206,108	2,612,481	2,969,231
Ansonia	614,637	970,961	13,923,494	16,159,844	17,651,166
Ashford	153,598	241,649	3,784,341	4,327,206	4,712,524
Avon	516,200	1,164,015	1,187,372	2,153,336	3,139,277
Barkhamsted	112,223	253,624	1,459,027	1,903,136	2,290,256
Beacon Falls	148,269	334,153	3,684,639	4,339,666	4,894,962
Berlin	636,148	1,001,369	5,319,671	7,381,772	8,762,192
Bethany	178,745	402,565	1,874,113	2,385,465	2,860,587
Bethel	571,284	900,978	8,024,163	8,843,266	9,422,672
Bethlehem	90,436	203,132	1,383,128	1,526,233	1,701,136
Bloomfield	734,282	1,657,458	5,013,229	6,708,081	8,329,012
Bolton	168,195	378,291	2,900,870	3,425,997	3,898,531
Bozrah	55,412	86,780	1,266,870	1,416,429	1,544,004
Branford	714,736	1,611,849	2,266,604	3,312,363	4,518,277
Bridgeport	3,971,462	8,967,427	177,171,370	197,669,033	214,176,807
Bridgewater	30,189	67,591	243,289	274,524	335,871
Bristol	2,145,941	3,383,035	39,489,619	47,073,946	52,162,440
Brookfield	319,533	720,585	1,574,071	2,204,375	2,843,165
Brooklyn	143,539	323,048	7,005,542	7,817,843	8,507,968
Burlington	278,384	625,914	3,757,145	4,722,187	5,566,485
Canaan	38,395	60,279	441,234	439,767	467,524
Canterbury	113,208	254,595	4,807,591	5,090,721	5,371,193
Canton	298,294	672,231	2,912,451	3,972,969	4,865,209
Chaplin	78,361	176,079	2,098,253	2,313,003	2,524,566
Cheshire	764,767	1,722,566	13,724,731	14,651,004	16,425,829
Chester	93,106	209,210	784,326	859,057	994,015
Clinton	293,025	660,177	6,383,956	6,815,029	7,365,745
Colchester	366,575	828,428	12,414,792	14,447,765	16,071,398
Colebrook	34,885	78,449	576,714	621,159	696,817
Columbia	128,986	290,426	2,454,500	2,906,299	3,312,860
Cornwall	27,972	62,816	249,470	264,865	319,847
Coventry	348,675	785,381	8,405,828	9,593,249	10,624,383
Cromwell	473,331	746,303	3,926,745	5,163,258	5,995,193
Danbury	1,783,544	2,815,323	24,591,690	31,181,114	35,908,302
Darien	321,489	726,702	1,431,099	2,351,541	3,203,752
Deep River	103,160	232,013	1,733,305	1,848,816	2,025,698
Derby	312,901	705,952	8,018,295	9,153,038	10,008,640
Durham	200,102	450,333	3,642,426	4,266,439	4,828,926
Eastford	51,030	80,037	1,161,756	1,294,958	1,404,772
East Granby	158,223	356,010	1,715,005	2,178,519	2,633,411
East Haddam	255,057	400,797	3,613,021	4,273,249	4,760,982
East Hampton	315,615	713,238	7,186,651	8,492,778	9,603,287
East Hartford	1,501,601	3,388,482	38,329,494	45,093,179	50,635,351
East Haven	751,527	1,694,668	18,749,278	21,024,911	23,078,803
East Lyme	365,106	823,337	8,679,742	9,345,439	10,121,747
Easton	169,810	382,162	662,155	1,017,781	1,384,919
East Windsor	311,413	489,809	5,178,200	6,298,128	7,058,882
Ellington	361,395	814,016	8,719,930	10,196,432	11,440,584
Enfield	1,117,605	2,519,747	29,774,565	34,195,122	38,279,686
Essex	134,249	303,391	477,652	711,231	974,214
Fairfield	1,072,701	2,422,918	6,568,529	8,670,137	10,917,154
Farmington	733,552	1,156,350	4,682,983	5,932,883	6,768,955
Franklin	46,013	103,390	983,845	1,101,224	1,224,031
Glastonbury	1,232,990	1,943,645	4,708,635	7,979,233	10,147,610
Goshen	73,844	116,132	392,829	475,507	556,927
Granby	431,406	681,648	4,660,939	5,982,055	6,883,366
Greenwich	560,132	1,265,794	4,063,506	6,016,384	7,605,376
Griswold	216,087	486,358	10,321,745	11,615,150	12,635,181
Groton (Town of)	607,564	1,370,584	28,157,536	29,183,402	30,665,810
Guilford	548,905	864,499	3,322,044	3,979,131	4,424,726
Haddam	219,531	492,637	1,563,296	2,277,456	2,911,382

Municipalities	PILOT: State Owned Property			PILOT: Colleges & Hospitals			Mashantucket Pequot and Mohegan Fund Grant		
	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09
Hamden	641,438	539,850	539,850	2,407,299	1,777,890	1,777,890	1,450,086	1,403,877	1,403,877
Hampton	44,281	39,730	39,730	0	0	0	34,173	23,308	23,308
Hartford	9,408,572	9,538,786	9,538,786	21,160,011	20,666,976	20,666,976	9,904,322	10,271,232	10,271,232
Hartland	174,107	132,539	132,539	0	0	0	29,300	19,558	19,558
Harwinton	7,990	7,167	7,167	0	0	0	38,328	26,147	26,147
Hebron	15,546	14,227	14,227	0	0	0	54,267	44,453	44,453
Kent	117,506	106,072	106,072	0	0	0	22,647	12,040	12,040
Killingly	264,354	237,578	237,578	0	0	0	247,817	243,596	243,596
Killingworth	153,396	138,766	138,766	0	0	0	35,374	26,288	26,288
Lebanon	39,529	36,031	36,031	0	0	0	69,086	51,182	51,182
Ledyard	83,362	68,722	68,722	0	0	0	1,020,922	994,435	994,435
Lisbon	5,647	5,040	5,040	0	0	0	54,320	44,257	44,257
Litchfield	122,867	111,773	111,773	0	0	0	47,185	32,761	32,761
Lyme	22,241	20,510	20,510	255	243	243	20,314	10,388	10,388
Madison	561,655	513,919	513,919	0	0	0	40,661	53,419	53,419
Manchester	947,426	883,336	883,336	925,162	877,668	877,668	923,675	894,241	894,241
Mansfield	7,620,956	7,331,356	7,331,356	0	0	0	613,032	1,004,952	1,004,952
Marlborough	21,833	15,887	15,887	2,520	2,608	2,608	36,090	26,447	26,447
Meriden	594,620	545,289	545,289	1,264,193	1,306,933	1,306,933	1,400,571	1,355,940	1,355,940
Middlebury	6,529	5,836	5,836	35,258	0	0	37,723	22,729	22,729
Middlefield	14,011	12,265	12,265	0	0	0	38,472	28,778	28,778
Middletown	3,119,522	2,862,936	2,862,936	6,057,768	5,905,005	5,905,005	1,935,208	1,873,540	1,873,540
Milford	574,040	534,402	534,402	451,377	433,635	433,635	616,123	596,489	596,489
Monroe	10,550	9,974	9,974	0	0	0	66,641	51,951	51,951
Montville	1,310,668	1,172,598	1,172,598	0	0	0	2,482,677	2,101,018	2,101,018
Morris	26,656	23,954	23,954	0	0	0	24,638	15,738	15,738
Naugatuck	69,093	63,001	63,001	0	0	0	341,189	325,501	325,501
New Britain	4,496,878	3,927,609	3,927,609	3,888,487	3,509,878	3,509,878	3,549,406	3,436,299	3,436,299
New Canaan	57,258	47,037	47,037	0	0	0	21,498	11,338	11,338
New Fairfield	16,858	17,964	17,964	0	0	0	46,231	39,459	39,459
New Hartford	18,148	17,576	17,576	0	0	0	44,712	32,527	32,527
New Haven	4,648,351	4,429,175	4,429,175	37,897,139	36,457,257	36,457,257	10,619,837	10,383,801	10,383,801
Newington	813,472	703,792	703,792	506,563	706,195	706,195	239,731	291,581	291,581
New London	383,434	390,627	390,627	6,072,819	5,832,616	5,832,616	2,692,543	2,615,656	2,615,656
New Milford	38,764	42,324	42,324	264,222	207,243	207,243	146,892	130,781	130,781
Newtown	1,041,880	960,497	960,497	0	0	0	1,099,294	814,743	814,743
Norfolk	30,092	27,711	27,711	49,861	47,836	47,836	30,006	19,347	19,347
North Branford	8,614	7,309	7,309	1,121	1,413	1,413	77,925	69,099	69,099
North Canaan	26,723	24,350	24,350	0	0	0	49,080	39,551	39,551
North Haven	125,334	130,266	130,266	0	0	0	244,599	236,804	236,804
North Stonington	30,674	26,181	26,181	0	0	0	879,945	870,712	870,712
Norwalk	351,030	220,627	220,627	1,289,613	1,000,521	1,000,521	1,321,765	1,279,645	1,279,645
Norwich	573,065	518,360	518,360	984,460	885,760	885,760	2,524,760	2,476,523	2,476,523
Old Lyme	37,576	35,239	35,239	47,390	45,721	45,721	32,630	23,462	23,462
Old Saybrook	58,467	58,458	58,458	0	0	0	37,224	25,602	25,602
Orange	20,510	17,882	17,882	1,885	1,696	1,696	38,883	29,839	29,839
Oxford	217,734	190,874	190,874	0	0	0	59,697	50,369	50,369
Plainfield	54,080	48,897	48,897	4,810	4,488	4,488	261,623	231,850	231,850
Plainville	450	413	413	0	0	0	141,327	139,066	139,066
Plymouth	13,617	12,038	12,038	0	0	0	130,905	122,143	122,143
Pomfret	35,399	32,575	32,575	0	0	0	40,535	33,676	33,676
Portland	30,853	28,107	28,107	0	0	0	62,780	53,201	53,201
Preston	272,914	242,897	242,897	0	0	0	1,304,991	1,291,585	1,291,585
Prospect	2,688	2,475	2,475	0	0	0	63,956	53,892	53,892
Putnam	43,568	39,287	39,287	258,699	240,049	240,049	198,104	168,562	168,562
Redding	163,931	141,656	141,656	0	0	0	23,675	13,918	13,918
Ridgefield	186,953	168,639	168,639	0	0	0	31,399	23,051	23,051
Rocky Hill	595,887	569,695	569,695	0	0	0	435,271	421,400	421,400
Roxbury	5,889	5,135	5,135	0	0	0	19,673	9,869	9,869
Salem	61,245	56,061	56,061	0	0	0	40,323	31,092	31,092
Salisbury	9,002	9,502	9,502	0	0	0	22,474	12,514	12,514

February 7, 2007 Estimates of Statutory Formula Grants for Fiscal Years 06-07, 07-08 and 08-09

Municipalities	Town Aid Road Fund Grant			Local Capital Improvement Program (LoCIP)			Public School Pupil Transportation		
	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09
	Hamden	330,604	242,443	242,443	414,422	414,422	414,422	953,573	913,482
Hampton	97,120	71,221	71,221	30,579	30,579	30,579	37,488	41,115	41,115
Hartford	615,157	451,115	451,115	1,924,483	1,924,483	1,924,483	3,116,735	3,133,687	3,133,687
Hartland	71,242	52,244	52,244	19,980	19,980	19,980	52,477	48,273	48,273
Harwinton	113,538	83,261	83,261	50,745	50,745	50,745	0	0	0
Hebron	119,441	87,590	87,590	70,645	70,645	70,645	73,900	76,442	76,442
Kent	131,663	96,553	96,553	42,089	42,089	42,089	2,784	5,598	5,598
Killingly	180,343	132,252	132,252	156,719	156,719	156,719	445,011	415,948	415,948
Killingworth	126,063	92,446	92,446	54,481	54,481	54,481	0	0	0
Lebanon	155,401	113,961	113,961	75,144	75,144	75,144	206,986	231,222	231,222
Ledyard	149,341	109,517	109,517	116,886	116,886	116,886	327,829	342,717	342,717
Lisbon	87,850	64,423	64,423	31,471	31,471	31,471	164,461	157,433	157,433
Litchfield	189,313	138,830	138,830	85,461	85,461	85,461	53,439	76,233	76,233
Lyme	90,375	66,275	66,275	25,530	25,530	25,530	0	0	0
Madison	160,690	117,839	117,839	113,883	113,883	113,883	49,484	31,204	31,204
Manchester	318,197	233,345	233,345	409,517	409,517	409,517	551,264	585,733	585,733
Mansfield	203,154	148,980	148,980	177,378	177,378	177,378	266,178	269,621	269,621
Marlborough	106,900	78,393	78,393	50,894	50,894	50,894	32,265	29,679	29,679
Meriden	334,481	245,286	245,286	522,742	522,742	522,742	927,286	945,534	945,534
Middlebury	109,104	80,010	80,010	53,851	53,851	53,851	0	0	0
Middlefield	98,379	72,145	72,145	32,799	32,799	32,799	0	0	0
Middletown	303,632	222,664	222,664	337,637	337,637	337,637	1,080,591	1,029,146	1,029,146
Milford	303,312	222,429	222,429	379,563	379,563	379,563	163,055	155,247	155,247
Monroe	178,371	130,805	130,805	135,399	135,399	135,399	108,815	151,921	151,921
Montville	166,866	122,368	122,368	147,390	147,390	147,390	422,399	428,307	428,307
Morris	87,726	64,332	64,332	22,443	22,443	22,443	0	0	0
Naugatuck	215,582	158,093	158,093	263,828	263,828	263,828	684,788	663,829	663,829
New Britain	387,108	283,879	283,879	964,724	964,724	964,724	2,541,741	2,521,783	2,521,783
New Canaan	166,180	121,865	121,865	117,176	117,176	117,176	723	727	727
New Fairfield	140,768	103,230	103,230	79,880	79,880	79,880	62,113	59,724	59,724
New Hartford	135,069	99,051	99,051	64,049	64,049	64,049	82,293	98,991	98,991
New Haven	614,983	450,988	450,988	1,714,333	1,714,333	1,714,333	3,803,466	3,824,152	3,824,152
Newington	207,343	152,052	152,052	208,733	208,733	208,733	360,015	357,361	357,361
New London	192,327	141,040	141,040	281,508	281,508	281,508	451,109	459,860	459,860
New Milford	276,198	202,545	202,545	199,289	199,289	199,289	388,615	310,176	310,176
Newtown	236,232	173,237	173,237	201,046	201,046	201,046	177,780	143,268	143,268
Norfolk	122,785	90,042	90,042	33,453	33,453	33,453	5,914	9,906	9,906
North Branford	142,782	104,707	104,707	92,241	92,241	92,241	244,528	228,848	228,848
North Canaan	94,904	69,596	69,596	32,023	32,023	32,023	73,760	72,857	72,857
North Haven	181,221	132,895	132,895	155,769	155,769	155,769	145,471	129,869	129,869
North Stonington	121,234	88,905	88,905	49,334	49,334	49,334	111,079	111,684	111,684
Norwalk	441,327	323,640	323,640	628,640	628,640	628,640	148,462	448,019	448,019
Norwich	238,603	174,976	174,976	301,185	301,185	301,185	1,013,984	1,062,532	1,062,532
Old Lyme	116,000	85,067	85,067	49,547	49,547	49,547	0	0	0
Old Saybrook	124,351	91,191	91,191	70,768	70,768	70,768	12,493	14,783	14,783
Orange	137,560	100,877	100,877	100,298	100,298	100,298	17,094	15,499	15,499
Oxford	131,843	96,685	96,685	92,786	92,786	92,786	135,630	136,367	136,367
Plainfield	147,043	107,832	107,832	143,296	143,296	143,296	545,084	544,245	544,245
Plainville	153,945	112,893	112,893	125,889	125,889	125,889	387,065	412,182	412,182
Plymouth	133,176	97,662	97,662	99,800	99,800	99,800	406,204	424,432	424,432
Pomfret	119,173	87,394	87,394	48,216	48,216	48,216	93,377	91,787	91,787
Portland	122,220	89,628	89,628	67,550	67,550	67,550	134,137	130,170	130,170
Preston	100,791	73,913	73,913	48,546	48,546	48,546	212,049	180,141	180,141
Prospect	119,211	87,421	87,421	65,438	65,438	65,438	0	0	0
Putnam	119,149	87,376	87,376	77,433	77,433	77,433	186,485	201,837	201,837
Redding	133,976	98,249	98,249	69,139	69,139	69,139	723	727	727
Ridgefield	189,910	139,267	139,267	155,111	155,111	155,111	3,499	3,518	3,518
Rocky Hill	167,844	123,086	123,086	110,599	110,599	110,599	105,004	138,712	138,712
Roxbury	162,732	119,337	119,337	36,432	36,432	36,432	0	0	0
Salem	96,699	70,913	70,913	33,992	33,992	33,992	99,484	102,698	102,698
Salisbury	143,897	105,524	105,524	45,602	45,602	45,602	2,450	2,463	2,463

February 7, 2007 Estimates of Statutory Formula Grants for Fiscal Years 06-07, 07-08 and 08-09

Municipalities	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09
Hamden	189,645	182,417	182,417	175,115	168,837	168,837	19,465,692	22,215,504	24,066,684
Hampton	0	0	0	1,310	1,421	1,421	1,227,212	1,298,597	1,346,653
Hartford	13,600	13,740	13,740	3,745,987	3,767,816	3,767,816	170,113,053	180,003,258	186,661,367
Hartland	0	0	0	1,725	1,605	1,605	1,225,800	1,329,382	1,399,113
Harwinton	0	0	0	0	0	0	2,387,469	2,661,416	2,845,839
Hebron	0	0	0	0	0	0	5,687,166	6,772,351	7,502,899
Kent	0	0	0	0	0	0	125,342	179,042	215,194
Killingly	12,861	12,079	12,079	92,882	87,547	87,547	13,670,489	15,203,760	16,235,961
Killingworth	0	0	0	0	0	0	2,043,668	2,104,978	2,168,127
Lebanon	0	0	0	7,204	7,976	7,976	4,650,179	5,343,828	5,810,795
Ledyard	0	0	0	17,245	17,940	17,940	10,543,923	11,759,629	12,578,046
Lisbon	0	0	0	10,098	9,669	9,669	3,462,769	3,829,000	4,075,548
Litchfield	9	13	13	1,275	1,630	1,630	1,146,431	1,491,981	1,724,606
Lyme	0	0	0	0	0	0	105,211	150,737	181,386
Madison	2,608	1,465	1,465	1,874	1,595	1,595	1,109,520	1,655,375	2,022,846
Manchester	111,536	119,237	119,237	230,985	243,940	243,940	26,278,814	29,803,982	32,177,132
Mansfield	0	0	0	0	0	0	8,804,430	9,722,952	10,341,304
Marlborough	0	0	0	0	0	0	2,741,278	3,032,571	3,228,670
Meriden	228,225	233,850	233,850	970,927	989,126	989,126	46,584,133	52,888,786	57,133,092
Middlebury	0	0	0	0	0	0	432,884	614,870	737,383
Middlefield	0	0	0	0	0	0	1,764,710	2,079,816	2,291,946
Middletown	132,722	127,015	127,015	1,399,568	1,351,589	1,351,589	13,603,625	16,514,411	18,473,959
Milford	34,150	32,647	32,647	28,199	27,318	27,318	9,843,256	10,138,554	10,442,711
Monroe	6,563	9,389	9,389	9,795	12,256	12,256	5,683,780	6,407,088	6,894,020
Montville	13,533	13,789	13,789	26,387	26,744	26,744	10,774,376	12,400,204	13,494,714
Morris	0	0	0	0	0	0	603,682	621,792	640,446
Naugatuck	52,511	51,150	51,150	168,827	164,353	164,353	25,898,435	28,663,077	30,524,241
New Britain	510,280	508,702	508,702	796,546	791,640	791,640	64,119,355	72,538,651	78,206,540
New Canaan	0	0	0	11	11	11	974,458	1,591,351	2,006,645
New Fairfield	0	0	0	2,393	2,344	2,344	4,017,911	4,144,518	4,268,854
New Hartford	0	0	0	2,031	2,350	2,350	2,710,710	3,063,575	3,301,125
New Haven	292,666	295,681	295,681	2,288,628	2,301,965	2,301,965	128,491,056	138,518,140	145,268,395
Newington	9,866	9,840	9,840	22,439	22,339	22,339	10,386,893	12,507,814	13,935,622
New London	52,196	53,476	53,476	930,708	947,927	947,927	20,667,811	22,257,439	23,327,580
New Milford	6,975	5,580	5,580	35,551	30,255	30,255	10,741,407	11,999,340	12,846,183
Newtown	19,531	15,577	15,577	3,787	3,385	3,385	3,927,818	4,252,778	4,471,542
Norfolk	0	0	0	233	309	309	349,942	360,440	371,253
North Branford	0	0	0	5,823	5,523	5,523	7,038,646	8,084,032	8,787,789
North Canaan	0	0	0	0	0	0	1,827,473	2,089,037	2,265,122
North Haven	0	0	0	12,420	11,530	11,530	1,732,204	2,787,112	3,497,278
North Stonington	0	0	0	5,978	6,013	6,013	2,653,770	2,770,758	2,853,881
Norwalk	15,603	47,314	47,314	59,335	81,972	81,972	8,712,307	11,481,678	13,346,025
Norwich	89,678	94,563	94,563	325,586	327,483	327,483	28,243,549	32,130,278	34,746,834
Old Lyme	0	0	0	0	0	0	446,919	628,595	750,900
Old Saybrook	155	195	195	5,545	6,027	6,027	464,998	681,104	826,587
Orange	53	48	48	0	0	0	746,425	1,092,730	1,325,864
Oxford	0	0	0	1,226	1,233	1,233	3,876,807	4,439,180	4,817,771
Plainfield	69,276	69,503	69,503	96,260	96,218	96,218	13,507,998	14,856,836	15,764,877
Plainville	0	0	0	247,198	261,329	261,329	8,654,338	9,993,172	10,894,479
Plymouth	0	0	0	2,897	3,018	3,018	8,433,186	9,361,260	9,986,041
Pomfret	0	0	0	4,305	4,249	4,249	2,643,742	2,993,945	3,229,702
Portland	0	0	0	12,083	11,799	11,799	3,505,158	4,130,578	4,551,612
Preston	0	0	0	18,607	16,181	16,181	2,610,591	2,959,528	3,194,434
Prospect	0	0	0	0	0	0	4,443,912	5,155,138	5,633,938
Putnam	11,552	12,562	12,562	50,602	54,337	54,337	7,311,206	7,713,316	7,984,018
Redding	0	0	0	368	238	238	466,523	723,556	896,592
Ridgefield	0	0	0	526	370	370	1,381,767	2,188,710	2,731,946
Rocky Hill	0	0	0	9,525	11,977	11,977	2,245,446	3,133,387	3,731,151
Roxbury	0	0	0	0	0	0	118,371	166,981	199,705
Salem	0	0	0	3,154	3,245	3,245	2,769,446	3,041,368	3,224,426
Salisbury	0	0	0	0	0	0	133,664	197,346	240,217

Municipalities	Casino Assistance Revenue Grant		TOTAL Statutory Formula Grants		
	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09
	Hamden	1,555,471	3,515,249	26,027,874	29,414,193
Hampton	59,081	132,255	1,472,163	1,565,052	1,686,282
Hartford	3,785,590	8,548,827	220,001,920	233,556,684	244,978,030
Hartland	46,005	103,323	1,574,631	1,649,585	1,776,634
Harwinton	157,255	352,895	2,598,069	2,985,991	3,366,054
Hebron	241,737	543,742	6,020,965	7,307,444	8,339,997
Kent	57,136	128,691	442,031	498,530	606,237
Killingly	410,356	646,287	15,070,475	16,899,835	18,167,967
Killingworth	132,938	298,856	2,412,982	2,549,897	2,778,964
Lebanon	192,822	433,703	5,203,529	6,052,166	6,760,014
Ledyard	400,812	903,853	12,259,507	13,810,657	15,132,115
Lisbon	65,359	146,913	3,816,616	4,206,653	4,534,755
Litchfield	226,718	509,347	1,645,980	2,165,400	2,680,654
Lyme	38,884	87,518	263,926	312,567	391,850
Madison	484,852	763,898	2,040,375	2,973,551	3,620,068
Manchester	1,598,222	3,610,279	30,696,576	35,649,222	40,034,429
Mansfield	302,833	684,208	17,685,129	18,958,073	19,957,800
Marlborough	167,688	377,420	2,991,781	3,404,167	3,809,998
Meriden	1,667,015	3,758,212	52,827,178	60,700,500	67,036,003
Middlebury	177,440	399,670	675,350	954,736	1,299,479
Middlefield	113,374	254,929	1,948,371	2,339,177	2,692,862
Middletown	1,408,782	2,222,454	27,970,272	31,632,725	34,405,945
Milford	1,431,294	3,228,306	12,393,074	13,951,578	16,052,747
Monroe	565,931	1,275,849	6,199,914	7,474,714	8,671,564
Montville	382,446	861,109	15,344,296	16,794,863	18,368,036
Morris	51,003	114,641	765,145	799,262	881,554
Naugatuck	1,272,137	2,005,073	27,694,253	31,624,970	34,219,070
New Britain	2,699,563	4,260,191	81,254,525	91,182,728	98,411,245
New Canaan	333,707	752,899	1,337,304	2,223,213	3,057,699
New Fairfield	323,503	731,136	4,366,155	4,770,622	5,302,591
New Hartford	207,617	467,196	3,057,011	3,585,735	4,082,864
New Haven	2,255,635	5,096,593	190,370,459	200,631,128	210,222,341
Newington	807,609	1,821,679	12,755,055	15,767,315	18,209,193
New London	645,749	1,457,510	31,724,455	33,625,898	35,507,800
New Milford	642,656	1,451,952	12,097,913	13,770,189	15,426,328
Newtown	819,599	1,291,442	6,707,368	7,384,130	8,074,737
Norfolk	59,133	133,642	622,285	648,176	733,498
North Branford	360,664	814,981	7,611,680	8,953,835	10,111,909
North Canaan	87,583	138,394	2,103,964	2,414,997	2,641,893
North Haven	780,611	1,759,093	2,597,018	4,364,856	6,053,504
North Stonington	105,555	237,627	3,852,014	4,029,142	4,244,337
Norwalk	1,961,359	4,427,729	12,968,082	17,473,414	21,804,131
Norwich	965,909	2,182,756	34,294,871	38,937,570	42,770,973
Old Lyme	169,572	381,985	730,062	1,037,203	1,371,921
Old Saybrook	195,934	441,243	774,001	1,144,062	1,534,854
Orange	368,835	830,687	1,062,707	1,727,704	2,422,690
Oxford	254,035	571,402	4,515,723	5,261,529	5,957,487
Plainfield	376,776	593,466	14,829,469	16,479,941	17,604,672
Plainville	488,647	1,100,263	9,710,212	11,533,591	13,046,514
Plymouth	353,162	793,335	9,219,785	10,473,515	11,538,469
Pomfret	79,800	179,542	2,984,747	3,371,642	3,707,141
Portland	257,555	581,756	3,934,781	4,768,588	5,513,823
Preston	129,860	204,364	4,568,489	4,942,651	5,252,061
Prospect	248,091	558,054	4,695,205	5,612,455	6,401,218
Putnam	119,519	269,364	8,256,797	8,714,278	9,134,825
Redding	239,169	376,600	858,335	1,286,652	1,597,119
Ridgefield	625,792	986,825	1,949,165	3,304,457	4,208,726
Rocky Hill	590,120	1,331,192	3,669,576	5,098,976	6,437,812
Roxbury	48,690	76,587	343,098	386,443	447,064
Salem	105,294	236,810	3,104,343	3,444,662	3,759,236
Salisbury	43,100	97,047	357,089	416,051	512,869

Municipalities	PILOT: State Owned Property			PILOT: Colleges & Hospitals			Mashantucket Pequot and Mohegan Fund Grant		
	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09
Scotland	24,694	22,033	22,033	0	0	0	36,467	23,811	23,811
Seymour	28,799	26,290	26,290	0	0	0	124,995	112,598	112,598
Sharon	20,688	18,927	18,927	0	0	0	21,378	11,180	11,180
Shelton	19,583	17,595	17,595	0	0	0	124,513	117,971	117,971
Sherman	24	22	22	0	0	0	23,939	13,840	13,840
Simsbury	86,734	77,126	77,126	0	0	0	62,181	53,437	53,437
Somers	1,741,864	1,575,704	1,575,704	0	0	0	1,886,563	1,380,778	1,380,778
Southbury	391,077	358,094	358,094	0	0	0	64,075	69,315	69,315
Southington	46,280	40,623	40,623	212,726	168,597	168,597	258,948	244,273	244,273
South Windsor	10,549	10,524	10,524	0	0	0	105,535	99,045	99,045
Sprague	15,565	13,859	13,859	0	0	0	52,823	47,415	47,415
Stafford	38,955	30,880	30,880	374,060	291,656	291,656	187,623	170,657	170,657
Stamford	2,174,403	2,036,869	2,036,869	3,112,747	2,857,927	2,857,927	1,430,503	1,384,918	1,384,918
Sterling	6,461	6,006	6,006	0	0	0	56,073	44,050	44,050
Stonington	25,332	22,796	22,796	0	0	0	68,330	58,326	58,326
Stratford	328,244	276,078	276,078	0	0	0	239,737	276,032	276,032
Suffield	2,836,029	2,564,798	2,564,798	0	0	0	2,465,268	1,825,340	1,825,340
Thomaston	68,084	70,485	70,485	0	0	0	70,883	63,356	63,356
Thompson	8,435	7,697	7,697	0	849	849	109,250	110,089	110,089
Tolland	66,142	60,024	60,024	0	0	0	78,720	75,737	75,737
Torrington	262,908	237,623	237,623	450,072	419,782	419,782	526,888	475,106	475,106
Trumbull	97,124	68,436	68,436	0	0	0	78,197	74,074	74,074
Union	31,488	30,607	30,607	0	0	0	34,699	33,593	33,593
Vernon	391,739	350,523	350,523	569,055	518,120	518,120	341,954	345,214	345,214
Voluntown	90,821	128,306	128,306	60,000	60,000	60,000	159,459	154,906	154,906
Wallingford	49,295	52,545	52,545	520,016	401,736	401,736	302,968	283,184	283,184
Warren	30,076	27,316	27,316	0	0	0	20,235	10,486	10,486
Washington	13,315	12,664	12,664	0	0	0	22,014	11,902	11,902
Waterbury	4,439,606	4,017,365	4,017,365	8,802,093	7,900,178	7,900,178	4,717,130	4,566,811	4,566,811
Waterford	394,053	362,717	362,717	48,834	45,272	45,272	87,177	92,068	92,068
Watertown	24,181	21,500	21,500	0	0	0	151,669	130,332	130,332
Westbrook	53,384	48,260	48,260	0	0	0	32,845	23,214	23,214
West Hartford	338,140	309,002	309,002	1,470,819	1,387,019	1,387,019	411,684	409,087	409,087
West Haven	11,430	9,528	9,528	1,348,196	1,506,107	1,506,107	858,138	859,622	859,622
Weston	4,417	3,973	3,973	0	0	0	21,202	11,245	11,245
Westport	278,906	687,351	687,351	0	0	0	22,985	45,368	45,368
Wethersfield	227,139	212,826	212,826	0	0	0	338,444	327,659	327,659
Willington	47,158	43,653	43,653	0	0	0	59,699	46,533	46,533
Wilton	92,147	83,335	83,335	0	0	0	23,757	13,912	13,912
Winchester	132,402	116,700	116,700	126,459	115,023	115,023	137,670	129,196	129,196
Windham	2,481,477	2,489,293	2,489,293	977,279	825,977	825,977	1,329,175	1,291,217	1,291,217
Windsor	82,872	72,403	72,403	0	0	0	214,438	201,701	201,701
Windsor Locks	3,817,811	3,366,404	3,366,404	0	0	0	687,429	665,523	665,523
Wolcott	4,339	3,799	3,799	0	0	0	126,950	114,709	114,709
Woodbridge	23,234	20,652	20,652	4,295	3,935	3,935	27,931	19,628	19,628
Woodbury	284	264	264	0	0	0	38,369	25,666	25,666
Woodstock	10,156	16,145	16,145	0	0	0	62,279	50,219	50,219
Boroughs									
Bantam	0	0	0	0	0	0	N/E	N/E	N/E
Danielson	13,764	12,001	12,001	0	0	0	N/E	N/E	N/E
Fenwick	0	0	0	0	0	0	N/E	N/E	N/E
Groton (City of)	0	0	0	0	0	0	N/E	N/E	N/E
Groton Long Point	0	0	0	0	0	0	N/E	N/E	N/E
Jewett City	129	112	112	0	0	0	N/E	N/E	N/E
Litchfield	1,086	947	947	0	0	0	N/E	N/E	N/E
Newtown	189	164	164	0	0	0	N/E	N/E	N/E
Stonington	0	0	0	0	0	0	N/E	N/E	N/E
Woodmont	0	0	0	0	0	0	N/E	N/E	N/E

Municipalities	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09
Scotland	76,953	56,432	56,432	22,066	22,066	22,066	42,415	45,333	45,333
Seymour	148,755	109,087	109,087	115,846	115,846	115,846	219,866	225,563	225,563
Sharon	171,527	125,786	125,786	50,373	50,373	50,373	723	727	727
Shelton	247,913	181,803	181,803	264,515	264,515	264,515	199,875	188,672	188,672
Sherman	104,168	76,390	76,390	28,185	28,185	28,185	8,388	10,201	10,201
Simsbury	182,381	133,746	133,746	162,038	162,038	162,038	124,339	112,699	112,699
Somers	135,971	99,712	99,712	89,236	89,236	89,236	177,016	179,511	179,511
Southbury	193,703	142,049	142,049	129,960	129,960	129,960	0	0	0
Southington	259,921	190,609	190,609	283,902	283,902	283,902	322,905	313,138	313,138
South Windsor	191,662	140,552	140,552	171,484	171,484	171,484	319,265	299,653	299,653
Sprague	76,624	56,191	56,191	26,099	26,099	26,099	126,167	132,209	132,209
Stafford	198,312	145,429	145,429	112,489	112,489	112,489	423,866	426,171	426,171
Stamford	594,192	435,741	435,741	794,055	794,055	794,055	107,565	108,150	108,150
Sterling	96,326	70,639	70,639	42,729	42,729	42,729	142,298	130,892	130,892
Stonington	149,086	109,330	109,330	115,077	115,077	115,077	112,097	78,577	78,577
Stratford	296,398	217,359	217,359	380,071	380,071	380,071	605,850	542,079	542,079
Suffield	141,697	103,911	103,911	89,811	89,811	89,811	177,073	222,642	222,642
Thomaston	113,396	83,157	83,157	54,066	54,066	54,066	115,773	128,516	128,516
Thompson	126,822	93,003	93,003	91,916	91,916	91,916	221,437	220,848	220,848
Tolland	166,380	122,012	122,012	118,313	118,313	118,313	286,997	277,515	277,515
Torrington	239,208	175,419	175,419	274,136	274,136	274,136	742,653	783,969	783,969
Trumbull	230,683	169,168	169,168	242,328	242,328	242,328	85,119	85,582	85,582
Union	62,069	45,517	45,517	14,814	14,814	14,814	36,566	42,602	42,602
Vernon	205,167	150,456	150,456	222,105	222,105	222,105	293,583	302,629	302,629
Voluntown	86,264	63,260	63,260	25,645	25,645	25,645	105,007	99,912	99,912
Wallingford	276,624	202,858	202,858	299,146	299,146	299,146	523,465	504,541	504,541
Warren	90,121	66,089	66,089	21,874	21,874	21,874	0	0	0
Washington	162,115	118,884	118,884	53,974	53,974	53,974	0	0	0
Waterbury	544,973	399,647	399,647	1,300,249	1,300,249	1,300,249	2,391,839	2,372,419	2,372,419
Waterford	161,878	118,711	118,711	121,984	121,984	121,984	107,505	89,579	89,579
Watertown	179,102	131,341	131,341	156,283	156,283	156,283	219,027	254,260	254,260
Westbrook	107,922	79,143	79,143	41,350	41,350	41,350	10,563	12,724	12,724
West Hartford	342,373	251,074	251,074	438,758	438,758	438,758	273,461	243,804	243,804
West Haven	307,118	225,220	225,220	561,797	561,797	561,797	923,869	922,337	922,337
Weston	126,260	92,591	92,591	65,895	65,895	65,895	5,397	5,427	5,427
Westport	193,137	141,634	141,634	147,218	147,218	147,218	723	727	727
Wethersfield	202,631	148,596	148,596	187,822	187,822	187,822	194,878	248,447	248,447
Willington	129,591	95,033	95,033	60,836	60,836	60,836	91,312	104,785	104,785
Wilton	157,034	115,158	115,158	113,035	113,035	113,035	723	727	727
Winchester	149,781	109,839	109,839	92,116	92,116	92,116	197,379	190,808	190,808
Windham	178,610	130,981	130,981	230,598	230,598	230,598	516,598	522,909	522,909
Windsor	205,400	150,627	150,627	186,763	186,763	186,763	313,003	409,337	409,337
Windsor Locks	132,158	96,916	96,916	80,859	80,859	80,859	120,698	143,660	143,660
Wolcott	150,254	110,186	110,186	118,739	118,739	118,739	251,259	259,392	259,392
Woodbridge	122,488	89,825	89,825	66,523	66,523	66,523	3,301	2,203	2,203
Woodbury	144,368	105,870	105,870	75,006	75,006	75,006	0	0	0
Woodstock	184,605	135,377	135,377	86,930	86,930	86,930	132,060	131,334	131,334
Boroughs									
Bantam	0	0	0	310	310	310	N/E	N/E	N/E
Danielson	0	0	0	3,610	3,610	3,610	N/E	N/E	N/E
Fenwick	2,750	2,017	2,017	340	340	340	N/E	N/E	N/E
Groton (City of)	60,843	44,618	44,618	17,972	17,972	17,972	N/E	N/E	N/E
Groton Long Point	0	0	0	2,884	2,884	2,884	N/E	N/E	N/E
Jewett City	34,954	25,633	25,633	1,395	1,395	1,395	N/E	N/E	N/E
Litchfield	0	0	0	741	741	741	N/E	N/E	N/E
Newtown	0	0	0	451	451	451	N/E	N/E	N/E
Stonington	9,272	6,799	6,799	1,614	1,614	1,614	N/E	N/E	N/E
Woodmont	10,080	7,392	7,392	228	228	228	N/E	N/E	N/E

February 7, 2007 Estimates of Statutory Formula Grants for Fiscal Years 06-07, 07-08 and 08-09

Municipalities	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09
Scotland	0	0	0	1,625	1,725	1,725	1,284,490	1,415,175	1,503,153
Seymour	0	0	0	45,717	46,789	46,789	8,445,682	9,724,386	10,585,212
Sharon	0	0	0	0	0	0	105,547	152,190	183,590
Shelton	20,599	19,502	19,502	26,222	25,290	25,290	4,565,270	5,065,490	5,402,238
Sherman	0	0	0	243	268	268	162,023	259,975	325,916
Simsbury	13,922	12,662	12,662	7,767	7,314	7,314	3,218,273	5,290,170	6,684,975
Somers	0	0	0	8,966	9,089	9,089	4,842,462	5,709,673	6,293,481
Southbury	0	0	0	0	0	0	1,253,501	2,122,092	2,706,829
Southington	44,520	43,356	43,356	21,756	21,227	21,227	16,363,579	19,494,328	21,601,955
South Windsor	0	0	0	10,232	9,752	9,752	10,243,540	12,517,506	14,048,345
Sprague	10,736	11,305	11,305	11,384	11,876	11,876	2,364,382	2,515,825	2,617,776
Stafford	21,934	22,160	22,160	21,984	22,112	22,112	8,620,168	9,639,650	10,325,967
Stamford	24,887	25,144	25,144	244,934	246,361	246,361	5,885,766	11,083,569	14,582,742
Sterling	0	0	0	11,538	10,724	10,724	2,686,246	3,066,509	3,322,502
Stonington	6,814	4,800	4,800	19,058	15,336	15,336	1,891,124	2,028,908	2,121,664
Stratford	71,327	64,052	64,052	81,555	74,668	74,668	16,614,626	20,562,332	23,219,936
Suffield	0	0	0	6,120	7,427	7,427	4,529,296	5,838,664	6,720,134
Thomaston	0	0	0	11,249	12,316	12,316	4,777,023	5,338,563	5,716,593
Thompson	8,692	8,711	8,711	38,143	38,093	38,093	6,705,681	7,468,398	7,981,860
Tolland	0	0	0	8,853	8,621	8,621	8,881,453	10,425,350	11,464,704
Torrington	90,818	96,617	96,617	63,535	66,910	66,910	20,296,473	23,602,137	25,827,517
Trumbull	9,845	9,947	9,947	16,964	17,063	17,063	2,260,482	3,130,350	3,715,948
Union	0	0	0	1,367	1,607	1,607	202,390	230,730	249,809
Vernon	26,062	26,999	26,999	182,452	187,561	187,561	15,445,222	17,433,059	18,771,276
Voluntown	0	0	0	6,108	5,851	5,851	2,326,904	2,401,948	2,474,006
Wallingford	23,445	22,707	22,707	226,497	220,227	220,227	18,620,420	20,991,804	22,588,225
Warren	0	0	0	0	0	0	75,048	105,657	126,263
Washington	0	0	0	0	0	0	181,154	250,086	296,491
Waterbury	345,642	344,485	344,485	1,772,236	1,760,916	1,760,916	97,808,233	112,298,344	122,053,120
Waterford	0	0	0	12,773	11,390	11,390	799,224	1,301,672	1,639,921
Watertown	15,914	18,565	18,565	4,062	4,612	4,612	10,108,359	11,618,411	12,634,981
Westbrook	0	0	0	843	930	930	311,769	451,019	544,762
West Hartford	50,407	45,158	45,158	81,580	75,345	75,345	11,372,329	15,738,339	18,677,547
West Haven	83,935	84,197	84,197	166,778	166,658	166,658	36,473,924	40,056,311	42,467,982
Weston	0	0	0	382	384	384	621,222	995,511	1,247,483
Westport	0	0	0	1,811	1,209	1,209	1,277,247	2,086,357	2,631,052
Wethersfield	24,132	31,388	31,388	20,540	25,389	25,389	5,608,130	7,889,317	9,425,016
Willington	0	0	0	0	0	0	3,256,074	3,615,065	3,856,739
Wilton	0	0	0	476	479	479	1,004,671	1,634,622	2,058,707
Winchester	34,051	33,076	33,076	9,931	9,647	9,647	6,864,678	7,719,680	8,295,269
Windham	27,431	27,903	27,903	224,570	227,259	227,259	21,238,624	23,948,018	25,771,989
Windsor	37,810	49,904	49,904	47,788	59,623	59,623	9,215,635	11,140,905	12,437,000
Windsor Locks	0	0	0	12,155	14,108	14,108	3,276,272	4,644,667	5,565,874
Wolcott	0	0	0	4,435	4,569	4,569	11,443,209	13,136,445	14,276,336
Woodbridge	254	170	170	0	0	0	517,800	750,907	907,834
Woodbury	0	0	0	0	0	0	700,133	894,684	1,025,656
Woodstock	0	0	0	8,060	8,031	8,031	4,600,969	5,387,428	5,916,873
Boroughs									
Bantam	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Danielson	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Fenwick	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton (City of)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton Long Point	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Jewett City	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Litchfield	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Newtown	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Stonington	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Woodmont	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E

Casino Assistance Revenue Grant

TOTAL
Statutory Formula Grants

Municipalities	Casino Assistance Revenue Grant		TOTAL Statutory Formula Grants		
	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09
Scotland	53,316	119,804	1,488,710	1,639,891	1,794,357
Seymour	418,915	943,943	9,129,661	10,779,473	12,165,327
Sharon	51,531	115,450	370,236	410,714	506,033
Shelton	781,498	1,762,609	5,468,490	6,662,336	7,980,195
Sherman	70,388	158,589	326,970	459,269	613,411
Simsbury	928,962	1,464,349	3,857,635	6,778,155	8,708,347
Somers	202,686	455,606	8,882,078	9,246,389	10,083,117
Southbury	551,354	869,311	2,032,315	3,372,864	4,275,558
Southington	1,015,998	2,295,410	17,814,537	21,816,051	25,203,090
South Windsor	913,124	1,442,092	11,052,267	14,161,640	16,221,447
Sprague	69,589	156,458	2,683,781	2,884,368	3,073,188
Stafford	298,595	671,445	9,999,391	11,159,800	12,218,967
Stamford	3,302,732	7,462,841	14,369,052	22,275,466	29,934,748
Sterling	101,090	159,123	3,041,670	3,472,638	3,786,664
Stonington	409,151	644,578	2,386,918	2,842,302	3,170,485
Stratford	1,612,881	3,638,305	18,617,808	24,005,551	28,688,579
Suffield	338,149	764,012	10,245,294	10,990,743	12,298,076
Thomaston	234,116	526,746	5,210,474	5,984,575	6,655,235
Thompson	159,042	358,176	7,310,377	8,198,646	8,911,242
Tolland	456,630	1,028,083	9,606,857	11,544,201	13,155,008
Torrington	1,251,609	2,819,378	22,946,691	27,383,307	31,176,456
Trumbull	825,747	1,861,661	3,020,742	4,622,696	6,244,208
Union	22,261	50,082	383,393	421,731	468,631
Vernon	769,483	1,734,990	17,677,339	20,306,149	22,609,873
Voluntown	48,136	108,758	2,860,208	2,987,964	3,120,644
Wallingford	1,041,737	2,347,684	20,841,875	24,020,485	26,922,853
Warren	32,491	51,035	237,354	263,913	303,063
Washington	57,254	128,524	432,572	504,765	622,440
Waterbury	4,565,794	7,201,672	122,122,001	139,526,208	151,916,862
Waterford	442,692	697,716	1,733,428	2,586,084	3,179,357
Watertown	564,957	1,272,221	10,858,598	12,900,261	14,624,095
Westbrook	122,427	275,712	558,676	779,067	1,026,095
West Hartford	2,086,842	4,709,737	14,779,552	20,984,428	26,546,531
West Haven	1,398,087	3,155,059	40,735,184	45,789,864	49,958,507
Weston	274,415	618,963	844,775	1,449,442	2,045,962
Westport	368,526	831,340	1,922,027	3,478,391	4,485,900
Wethersfield	969,816	2,186,904	6,803,716	10,041,260	12,794,047
Willington	154,627	347,608	3,644,670	4,120,533	4,555,188
Wilton	496,330	782,517	1,391,844	2,457,598	3,167,870
Winchester	384,628	605,967	7,744,467	8,900,713	9,697,641
Windham	441,505	995,442	27,204,363	30,135,660	32,513,568
Windsor	970,443	2,189,523	10,303,710	13,241,706	15,756,881
Windsor Locks	656,314	1,481,237	8,127,382	9,668,451	11,414,581
Wolcott	393,344	885,075	12,099,185	14,141,183	15,772,805
Woodbridge	308,531	697,250	765,827	1,262,375	1,808,021
Woodbury	272,690	614,062	958,160	1,374,179	1,846,523
Woodstock	135,320	304,381	5,085,059	5,950,784	6,649,290
Boroughs					
Bantam	N/E	N/E	310	310	310
Danielson	N/A	N/A	17,374	15,611	15,611
Fenwick	N/E	N/E	3,090	2,357	2,357
Groton (City of)	N/A	N/A	78,815	62,590	62,590
Groton Long Point	N/A	N/A	2,884	2,884	2,884
Jewett City	N/A	N/A	36,478	27,140	27,140
Litchfield	N/A	N/A	1,827	1,688	1,688
Newtown	N/E	N/E	640	615	615
Stonington	N/A	N/A	10,886	8,413	8,413
Woodmont	N/A	N/A	10,308	7,620	7,620

February 7, 2007 Estimates of Statutory Formula Grants for Fiscal Years 06-07, 07-08 and 08-09

Municipalities	PILOT: State Owned Property			PILOT: Colleges & Hospitals			Mashantucket Pequot and Mohegan Fund Grant		
	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09
Regional School Districts									
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
CREC	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Education Connection	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Grantee subtotals:	81,198,576	75,895,755	75,895,755	120,731,737	115,431,737	115,431,737	91,050,000	86,250,000	86,250,000

February 7, 2007 Estimates of Statutory Formula Grants for Fiscal Years 06-07, 07-08 and 08-09

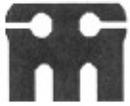
Municipalities	Town Aid Road Fund Grant			Local Capital Improvement Program (LoCIP)			Public School Pupil Transportation		
	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09
Regional School Districts									
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	3,375	3,393	3,393
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	20,207	21,596	21,596
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	119,930	120,582	120,582
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	68,552	60,182	60,182
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	191,262	216,973	216,973
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	191,243	187,462	187,462
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	14,493	14,572	14,572
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	332,580	365,724	365,724
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	66,259	71,481	71,481
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	65,259	65,614	65,614
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	236,489	226,603	226,603
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	134,516	171,703	171,703
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	297,785	299,405	299,405
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	362,120	351,255	351,255
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	331,020	299,151	299,151
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	51,096	51,374	51,374
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	292,675	302,952	302,952
CREC	N/E	N/E	N/E	N/E	N/E	N/E	0	0	0
Education Connection	N/E	N/E	N/E	N/E	N/E	N/E	0	0	0
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	0	0	0
Grantee subtotals:	29,999,993	22,000,000	22,000,000	30,000,000	30,000,000	30,000,000	47,964,000	47,964,000	47,964,000

February 7, 2007 Estimates of Statutory Formula Grants for Fiscal Years 06-07, 07-08 and 08-09

Municipalities	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09
Regional School Districts									
District No. 1	0	0	0	9,086	9,139	9,139	N/E	N/E	N/E
District No. 4	0	0	0	7,180	7,622	7,622	N/E	N/E	N/E
District No. 5	855	864	864	2,170	2,183	2,183	N/E	N/E	N/E
District No. 6	0	0	0	446	375	375	N/E	N/E	N/E
District No. 7	0	0	0	4,120	4,678	4,678	N/E	N/E	N/E
District No. 8	0	0	0	6,968	6,837	6,837	N/E	N/E	N/E
District No. 9	0	0	0	0	0	0	N/E	N/E	N/E
District No. 10	0	0	0	1,411	1,576	1,576	N/E	N/E	N/E
District No. 11	0	0	0	0	0	0	N/E	N/E	N/E
District No. 12	7,616	7,695	7,695	67	101	101	N/E	N/E	N/E
District No. 13	0	0	0	9,437	8,998	8,998	N/E	N/E	N/E
District No. 14	0	0	0	3,637	5,006	5,006	N/E	N/E	N/E
District No. 15	0	0	0	534	537	537	N/E	N/E	N/E
District No. 16	0	0	0	1,917	1,854	1,854	N/E	N/E	N/E
District No. 17	0	0	0	10,253	9,128	9,128	N/E	N/E	N/E
District No. 18	0	0	0	1,613	1,516	1,516	N/E	N/E	N/E
District No. 19	0	0	0	46,302	47,897	47,897	N/E	N/E	N/E
CREC	0	0	0	284,437	288,625	288,625	N/E	N/E	N/E
Education Connection	0	0	0	135,028	130,850	130,850	N/E	N/E	N/E
EASTCONN	0	0	0	28,340	28,288	28,288	N/E	N/E	N/E
Grantee subtotals:	3,995,000	3,995,000	3,995,000	18,616,580	18,616,580	18,616,580	1,627,321,377	1,855,612,288	2,009,828,819

February 7, 2007 Estimates of Statutory Formula Grants for Fiscal Years 06-07, 07-08 and 08-09

Municipalities	Casino Assistance Revenue Grant		TOTAL Statutory Formula Grants		
	FY 07-08	FY 08-09	FY 06-07	FY 07-08	FY 08-09
Regional School Districts					
District No. 1	N/E	N/E	12,461	12,532	12,532
District No. 4	N/E	N/E	27,387	29,218	29,218
District No. 5	N/E	N/E	122,955	123,629	123,629
District No. 6	N/E	N/E	68,998	60,557	60,557
District No. 7	N/E	N/E	195,382	221,651	221,651
District No. 8	N/E	N/E	198,211	194,299	194,299
District No. 9	N/E	N/E	14,493	14,572	14,572
District No. 10	N/E	N/E	333,991	367,300	367,300
District No. 11	N/E	N/E	66,259	71,481	71,481
District No. 12	N/E	N/E	72,942	73,410	73,410
District No. 13	N/E	N/E	245,926	235,601	235,601
District No. 14	N/E	N/E	138,153	176,709	176,709
District No. 15	N/E	N/E	298,319	299,942	299,942
District No. 16	N/E	N/E	364,037	353,109	353,109
District No. 17	N/E	N/E	341,273	308,279	308,279
District No. 18	N/E	N/E	52,709	52,890	52,890
District No. 19	N/E	N/E	338,977	350,849	350,849
CREC	N/E	N/E	284,437	288,625	288,625
Education Connection	N/E	N/E	135,028	130,850	130,850
EASTCONN	N/E	N/E	28,340	28,288	28,288
Grantee subtotals:	99,914,836	199,955,261	2,050,877,264	2,355,680,196	2,609,937,152
Programs for which grantee-specific data are not available:					
PILOT: Machinery/Equipment and Commercial Vehicles			50,243,714	80,630,000	109,930,000
PILOT: Vessels			2,376,941	2,376,941	2,376,941
Child Day Care			4,918,896	4,934,127	4,934,127
School-Based Health Clinics			7,676,462	7,709,364	7,709,364
Special Education: Excess Costs-Students Based			106,596,500	124,550,187	133,891,451
Special Education: Excess Costs-Equity			4,000,000	0	0
OPEN Choice			11,383,000	14,531,479	14,615,002
Magnet Schools			86,097,889	98,482,519	116,509,285
Youth Service Bureaus			2,844,257	2,930,598	2,930,598
School-Based Child Health (LEA)			9,793,241	10,698,682	11,340,602
Priority School Districts			42,513,547	36,513,547	36,513,547
Early Childhood Program			54,838,972	65,888,972	85,338,972
Early Reading Success			19,747,286	19,747,286	19,747,286
Extended School Hours			2,994,752	2,994,752	2,994,752
School Year Accountability			3,499,699	3,499,699	3,499,699
Subtotal of appropriations for non-grantee specific data:			409,525,156	475,488,153	552,331,626
GRAND TOTAL:			2,460,402,419	2,831,168,349	3,162,268,778



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February 8, 2007

GOVERNOR'S PROPOSED STATE BUDGET: FY 07-08 & FY 08-09

IMPACT ON *Ellington***PROPOSAL WOULD PHASE-IN \$1.1 BILLION FOR ECS, INCREASE SPECIAL EDUCATION \$\$, AND PHASE-OUT THE PROPERTY TAX ON MOST CARS**

On Wednesday, February 7th, the Governor proposed a bold two-year budget that would dramatically increase the State's funding role for pre-K-12 public education, gradually eliminate the property tax on most cars, level-fund or reduce many non-education grants, and raise the top state income tax rate from 5.0% to 5.5%.

The table below shows how the Governor's proposed budget would affect *Ellington*. Note that the Governor's proposal to eliminate the property tax on most cars has been described as revenue neutral (or slightly better) for most municipalities. To capture the effect of the revenue-neutral proposal on *Ellington's* bottom-line, CCM has subtracted an amount equivalent to the proposed "CAR grant" under the line item "Loss from property tax exemption on most cars". (The CAR grant would reimburse *Ellington* for its lost car-tax revenue.) Pages 2 and 3 contain more detail on the Governor's proposed budget and its impact on Connecticut's towns and cities.

Grant	This Year	Governor's Proposal		Governor's Proposal (FY 07-08) over This Year (FY 06-07)	
	FY 06-07	FY 07-08	FY 08-09	Change:	
	(\$)	(\$)	(\$)	(\$)	(%)
Education					
Adult Education	12,751	12,593	12,593	(158)	-1.2%
ECS Grant	8,023,396	9,199,165	9,990,696	1,175,769	14.7%
Non-public School Transportation	0	0	0	0	n/a
Public School Transportation	313,795	308,838	308,838	(4,957)	-1.6%
Sub-Total: Education	8,349,942	9,520,596	10,312,127	1,170,654	14.0%
Non-Education					
CAR grant	0	361,395	814,016	361,395	n/a
Local Capital Improvement	101,561	101,561	101,561	0	0.0%
PILOT: Colleges & Hospitals	0	0	0	0	n/a
PILOT: State-owned Property	8,750	7,028	7,028	(1,722)	-19.7%
Pequot-Mohegan Grant	92,045	82,922	82,922	-9,123	-9.9%
Property Tax Relief Grant *	74,171	0	0	(74,171)	-100.0%
Town Aid Road Grant	167,632	122,930	122,930	(44,702)	-26.7%
Sub-Total: Non-Education	444,159	675,836	1,128,457	231,677	52.2%
Total: Education & Non-Education	8,794,101	10,196,432	11,440,584	1,402,331	15.9%
Loss from property tax exemption on most cars	0	(361,395)	(814,016)	(361,395)	n/a
Net Impact (State Aid less Lost Revenue)	8,794,101	9,835,037	10,626,568	1,040,936	11.8%

* The Property Tax Relief grant was a one-time-only relief program, beginning and ending in FY 06-07.

Impact of Overall Budget Proposal:

The Governor's proposed budget for next year (FY 07-08) would increase municipal aid by a net \$204.3 million (7.9%) in FY 07-08 over the current year (FY 06-07). This net increase includes a \$264.8 million (12.7%) increase in education aid and -\$60 million (-12.3%) decrease in non-education aid. The Governor's proposed increase for pre-K-12 public education would be the largest on record in both dollar and percentage terms. However, many non-education grants would be level-funded or reduced under the Governor's budget proposal. Many of these grants were partially funded last year (FY 06-07) with one-time surplus revenue. This includes last year's one-time-only, \$33 million Property Tax Relief grant, which has not been renewed. (Note that if the one-time Property Tax Relief grant is excluded from the analysis, the Governor's non-education aid proposal improves. The net decrease in non-education aid would be -\$27.4 million (-6%) as opposed to -\$60 million (-12.3%).)

As outlined in the budget, state aid to municipalities would increase by \$334.6 million (13%) over the current year (FY 06-07). But the proposed budget overstates the overall impact on municipalities' because it includes \$99.9 million in the form of a "CAR grant" designed to fully reimburse municipalities for the car-tax revenues they would no longer collect and \$30.4 million in the form of increased funding for the PILOT for manufacturing machinery and equipment (which reimburses municipalities for the property taxes on "old" machinery that they will no longer collect). *The net impact of the Governor's proposal on municipal budgets is, therefore, less than the state aid it delivers. Please note that some newspapers have reported municipal aid figures, but these reports have highlighted only the gross state aid numbers, rather than the net impact for towns and cities.*

Governor's Major Initiatives:

ECS Grant: The proposed budget would increase the ECS grant by \$228.3 million, from \$1.627 billion this year (FY 06-07) to \$1.856 billion next year (FY 07-08). This 14% increase in state "education equalization" funding is the largest since FY 89-90 (when the ECS replaced the Guaranteed Tax Base grant). Under the Governor's proposal, the ECS grant would grow by \$1.1 billion over five years to \$2.7 billion by FY 11-12. Significant changes to the grant would include: (a) increasing the foundation to \$9,867 from the current \$5,891, (b) increasing the State Guaranteed Wealth Level (SGWL) to 1.75, (c) raising the minimum aid ratio to 10% from the current 6%, (d) calculating the "need students" count using the number of students eligible for free and reduced-price meals, and (e) eliminate grant caps.

Special Education Excess Cost Grant – Student-based: The proposed budget would increase the special education excess cost – student based grant by \$18 million, from \$106.6 million this year (FY 06-07) to \$124.6 million next year. This (17%) increase would fully fund the grant at 4.5x each district's per student expenditures.

Special Education Excess Cost – Equity: The proposed budget would eliminate the special education excess cost equity grant by \$4 million, from \$4 million this year (FY 06-07) to \$0 next year.

Magnet Schools: The proposed budget would increase the magnet school grant by \$12.4 million, from \$86.1 million this year (FY 06-07) to \$98.5 million next year (FY 07-08). This 14.4% increase would result from (1) increasing the per student host magnet school grant to \$6,016 from the current \$5,302 and (2) increasing the per student RESC magnet school grant to \$7,060 from the current \$6,500.

Open Choice: The proposed budget would increase the OPEN Choice grant by \$3.2 million, from \$11.4 million this year (FY 06-07) to \$14.5 million next year (FY 07-08). This 27.7% increase would result from (1) increasing the per student transportation subsidy to \$3,250 from the current \$2,100, (2) increasing the per student receiving district grant to \$2,500 from the current \$2,000, and (3) increasing the student bonus payment to \$700 from the current \$326.

Eliminate Property Tax on Most Cars: The Governor's proposal would phase-in the property tax exemption for privately owned passenger vehicles over five years. In FY 07-08, \$1,500 of the value of each eligible vehicle would be exempt, in FY 08-09 \$3,200 of the value of each eligible vehicle would be exempt, and by FY 11-12, 100% of the value of each eligible vehicle would be exempt. To pay for the elimination of the property tax on most cars, the Governor would eliminate the property tax credit against personal income taxes (though maintain the exemption for certain, qualifying seniors) and would gradually designate all of the State's casino payments for municipalities.

Some aspects of the Governor's proposal are still unclear. For example, it is unclear whether or not the Governor's proposal would reimburse municipalities based on previous years' grand lists (which would cause them to be less-than-fully reimbursed) or whether municipalities would file reimbursement claims for the current year.

Grant Reductions:

Under the Governor's proposed budget, the following grant programs would be reduced in FY 07-08 compared to the current year (FY 06-07).

PILOT: Colleges and Hospitals – The \$120 million grant would decrease by \$5.3 million (-4.4%) over the current year, to \$115.4 million. The reimbursement on lost property taxes would fall from 58% this year (FY 06-07) to 52% next year (FY 07-08).

PILOT: State-owned Property – The \$81.2 million grant would decrease by \$5.3 million (-6.5%) over the current year, to \$75.9 million. The reimbursement of lost property taxes would fall from 37% this year (FY 06-07) to 32% next year (FY 07-08).

Pequot-Mohegan grant – The \$91.1 million grant would decrease by \$4.8 million (-5.3%) over the current year to \$86.3 million.

Property Tax Relief Grant: The proposed budget eliminates the \$33 million property tax relief grant for FY 07-08. Last year's grant was financed with FY 05-06 surplus revenue and was intended to be a one-time revenue source.

Town Aid Road grant – The \$30 million grant would decrease by \$8 million (-26.7%) over the current year to \$22 million.

Calculation of the -\$60 million “net impact” for non-education:

Non-education aid (FY 06-07):

Ongoing grants	\$ 458.2 million
One-time Property Tax Relief grant	<u>\$ 33.0 million</u>
Total, Non-education grants (FY 06-07)	\$ 491.2 million

Governor’s proposed non-education aid (FY 07-08):

Ongoing grants	\$ 561.1 million
One-time Property Tax Relief grant	<u>\$ 0.0 million</u>
Total, Non-education grants (FY 07-08)	\$ 561.1 million
Less: CAR grant	(\$ 99.9) million
Less: Increased portion of PILOT for MME	<u>(\$ 30.4) million</u>
Net impact of Governor’s proposal (FY 07-08)	\$ 430.7 million
Change: (FY 06-07) minus (FY 07-08)	(\$ 60.4) million

Governor’s Proposed Grant Recommendations (Statewide Totals): FY 07-08

Education Grants

Adult Education	\$18.6 million statewide.
ECS	\$1.856 billion statewide.
Non-Public School Transportation	\$4 million statewide.
Public School Transportation	\$48 million statewide.
Special Ed. – Excess Cost grants	\$124.6 million statewide.

Non-Education Grants

CAR grant	\$99.9 million statewide.
LoCIP	\$30 million statewide.
Mashantucket Pequot-Mohegan	\$86.3 million statewide.
PILOT: Colleges and Hospitals	\$115.4 million statewide.
PILOT: Manufacturing machinery & equip.	\$80.6 million statewide.
PILOT: State-Owned Property	\$75.9 million statewide.
Town Aid Road	\$22 million statewide.



For more information on the state budget and its impact on Connecticut’s municipalities, please attend CCM’s February 13th Legislative Committee meeting at the Crowne Plaza in Cromwell, CT.

If you have questions, please call Adam Stern, Jim Finley, or Gian-Carl Casa of CCM at (203) 498 – 3000.



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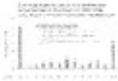
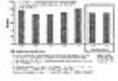
Governor's Proposed State Budget FY 08 & 09:



Impact on Connecticut's Towns and Cities

February 13, 2007 (r)

Governor's Proposed State Budget FY 08 & FY 09: AID TO MUNICIPALITIES

<u>Page</u>	
ECS Increase of \$228 million.....3	
Visual History of the ECS grant.....4	
Full-funding of Special Education Grant.....5	
State's % Share of pre-K-12 cost would rise...6	
Non-education Aid Replaces Existing Rev.....7	

<u>Page</u>	
Town Aid Road Grant.....9	
Pequot-Mohegan Grant.....10	
PILOT: Colleges and Hospitals.....11	
PILOT: State-owned Property.....12	
Bonding: Clean Water Fund.....13	
Utilization of State Surplus.....14	
State-Local Tax Changes.....15	

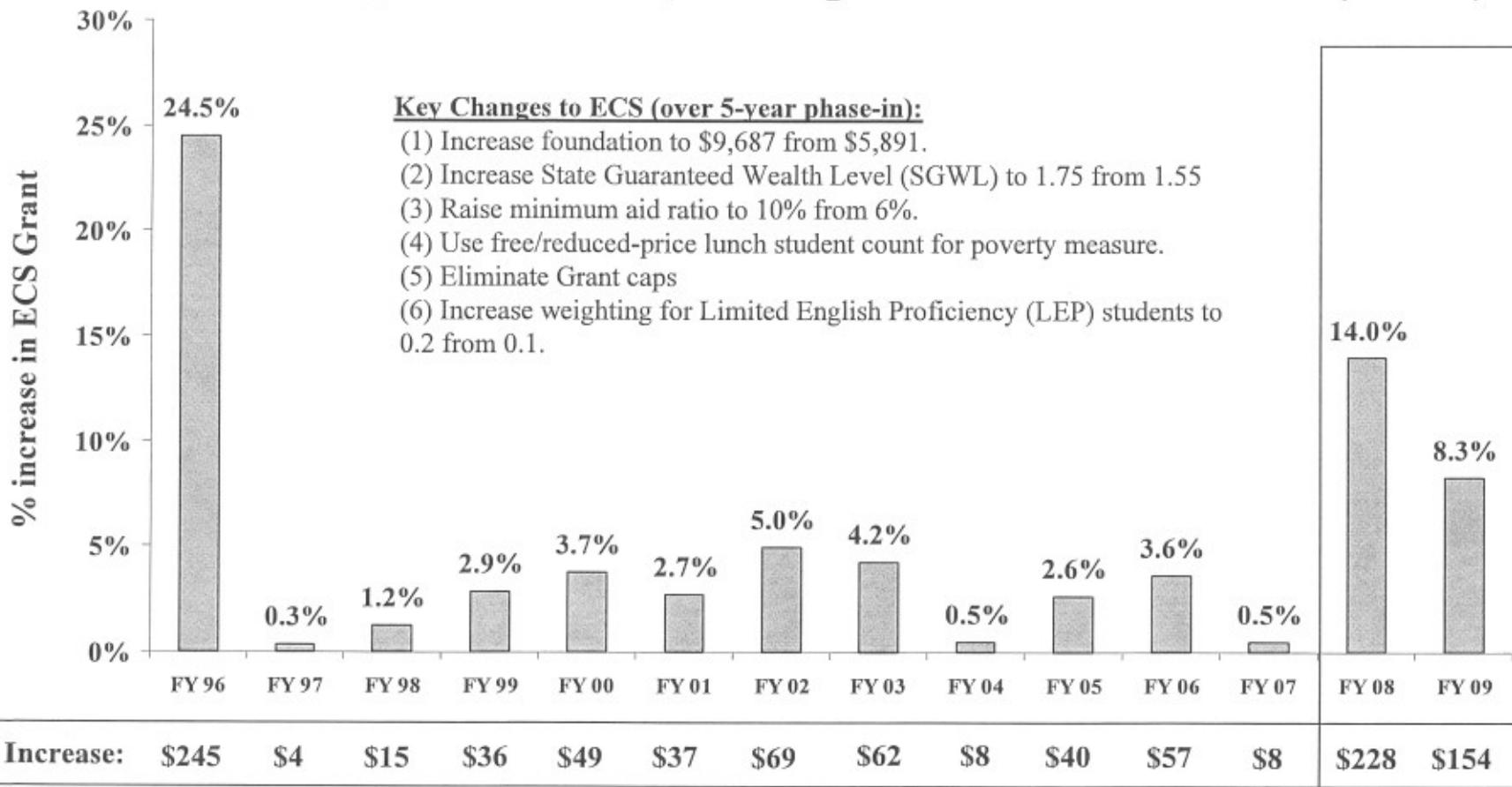
For more information on the Governor's proposed state budget and how it impacts your community, visit the CCM website at www.ccm-ct.org.

*** If you have questions, please call Adam Stern, Jim Finley, or Gian-Carl Casa of CCM at (203) 498-3000. ***

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CCM: The Voice of Local Government

ECS Grant Would Increase by 14% (\$228 million): Largest Increase in Percentage and Dollar Terms Since Merger of ECS with Old Special Education Grant (FY 96)

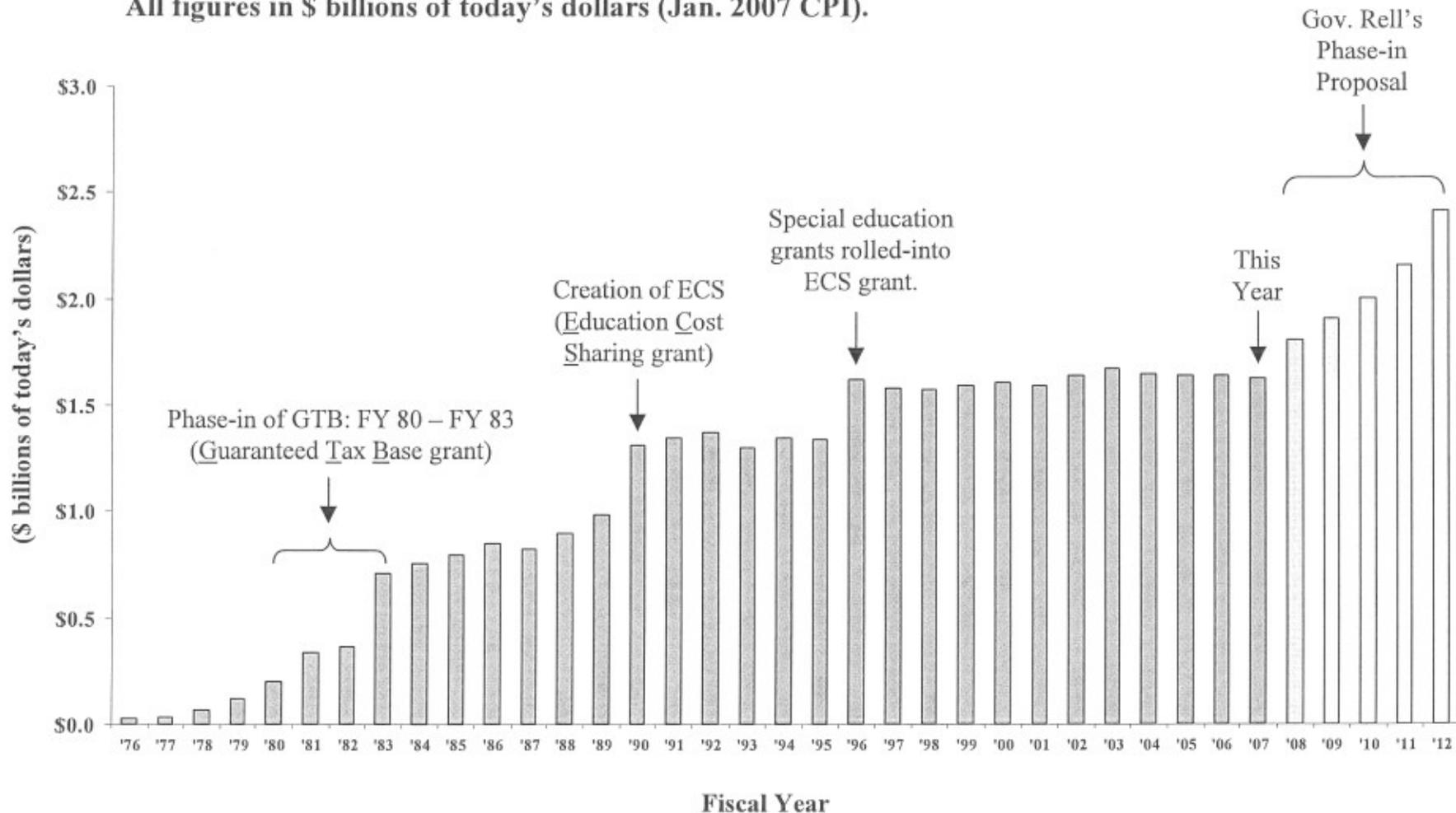


Source: Governor's proposed State Budget, previous state budgets, and CCM, Feb. 2007.

**Governor's
Proposal**

History of Education Equalization Funding in Connecticut, 1976 – 2012

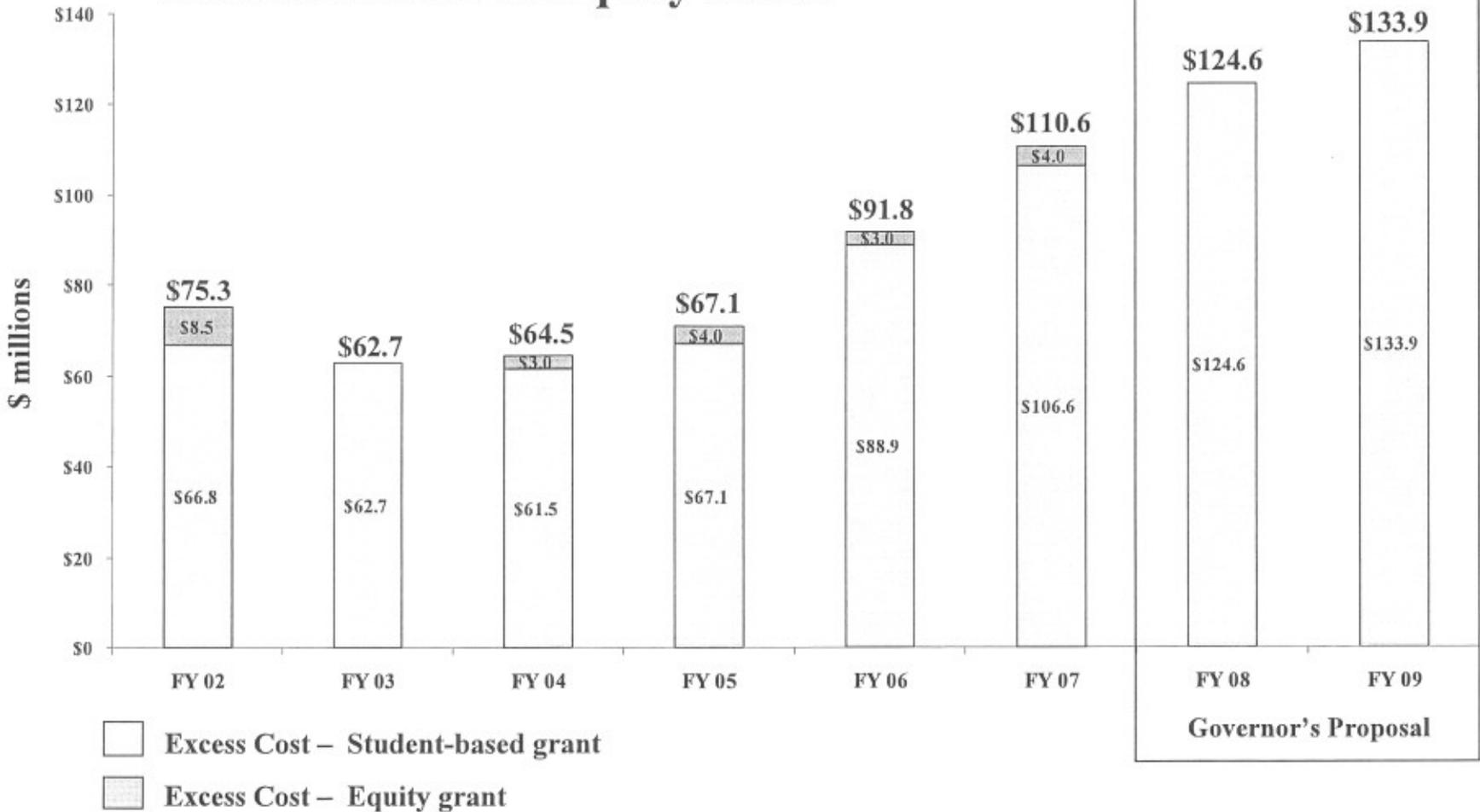
All figures in \$ billions of today's dollars (Jan. 2007 CPI).



Source: OFA "Revenue and Budget Data" publication, Feb. 2006, Governor's Proposed State Budget FY 08 and FY 09, and CCM, Feb. 2007.

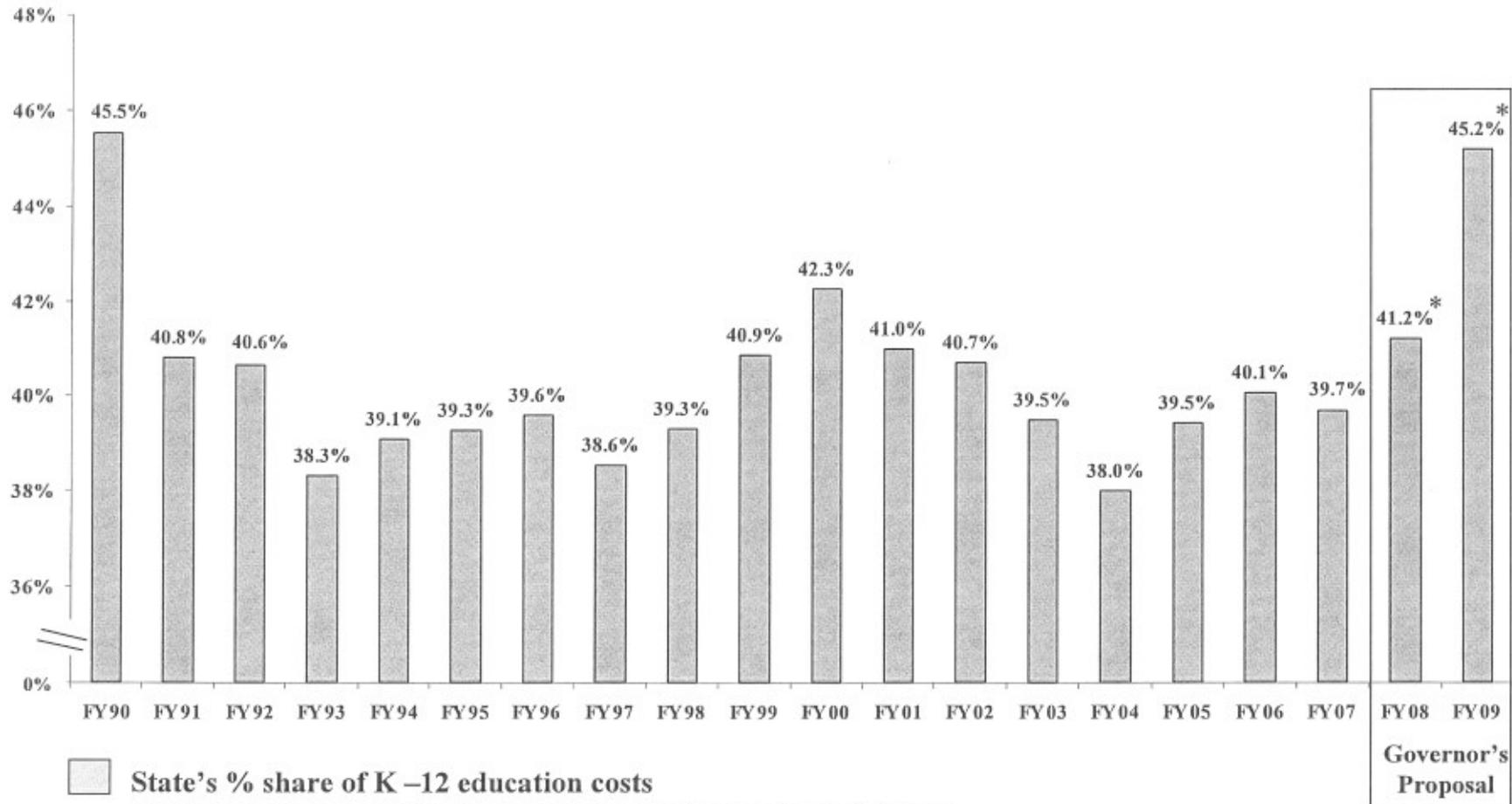
Note: For FY 08 – FY 12, CCM assumes an annual inflation rate of 2.5%.

Special Education Excess Cost Grants: Full funding of Student-based Grant but Elimination of Equity Grant



Note: The Excess Cost – student based grant has two components: special education aid for (1) children whose placement is done by the Department of Children and Families and (2) children whose placement is done by a local school district. For children placed by DCF, municipalities are reimbursed for all costs which exceed the local school district's average per-pupil expenditure. For locally placed students, municipalities are reimbursed for all costs which exceed 4.5 times the district's average per-pupil expenditure. The Excess Cost – Equity grant reimburses those towns whose special education expenditures exceed the state average.

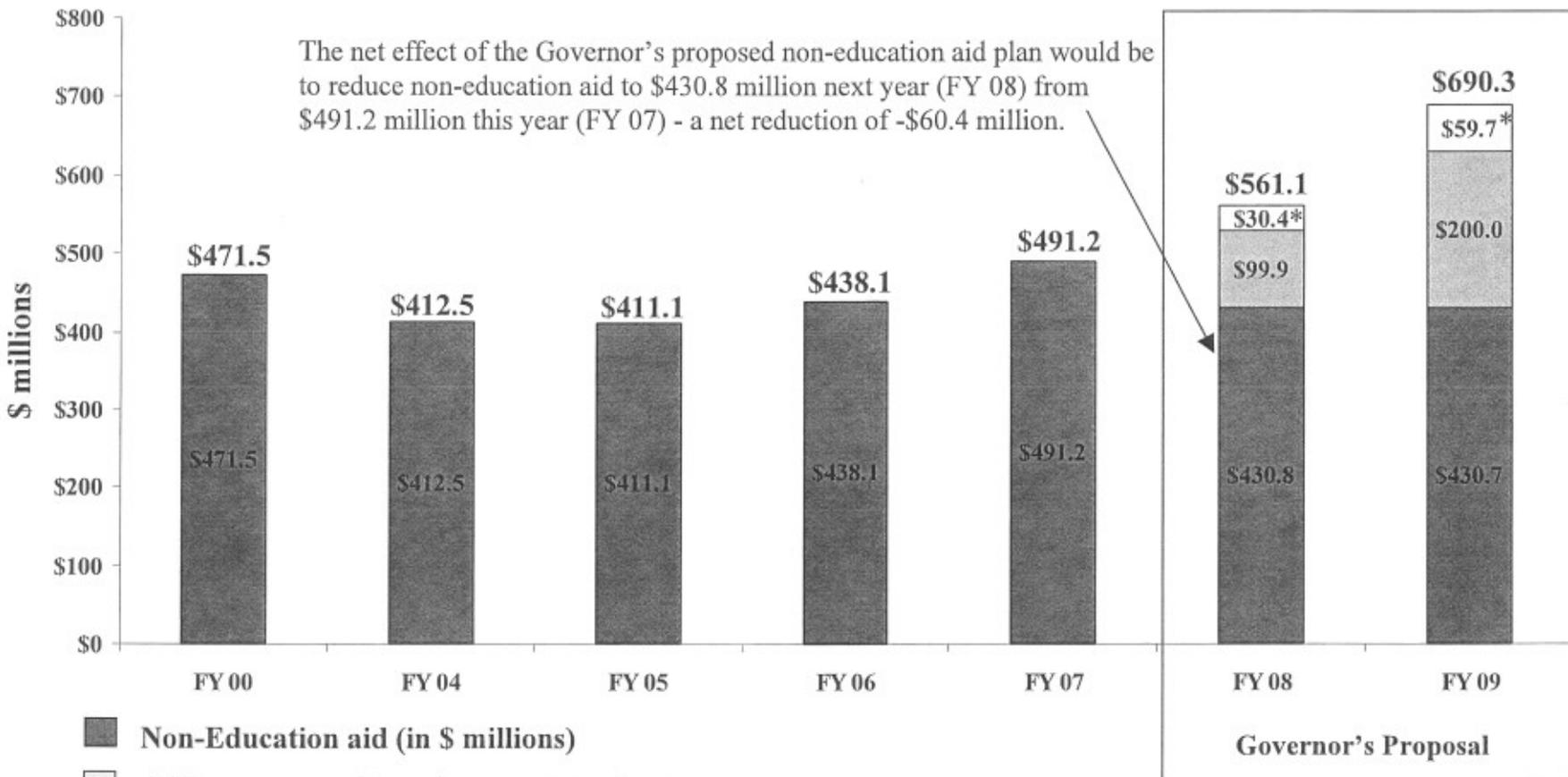
State's % Share of Education Costs: By FY 09, State's % Share of Costs Would Rise to Highest Level Since FY 90



* CCM estimate based on Governor's proposals for operating grant aid, Teacher's Retirement Fund, increases in Dept. of Education overhead costs, and school construction bond authorizations.

Source: Governor's proposed State Budget, previous state budgets, and CCM, Feb. 2007.

Non-Education Aid Would Increase but CAR Grant and MME Reimbursement Would Replace Existing Municipal Revenue Sources; *Net Effect of Proposal Would Reduce Local Revenues*

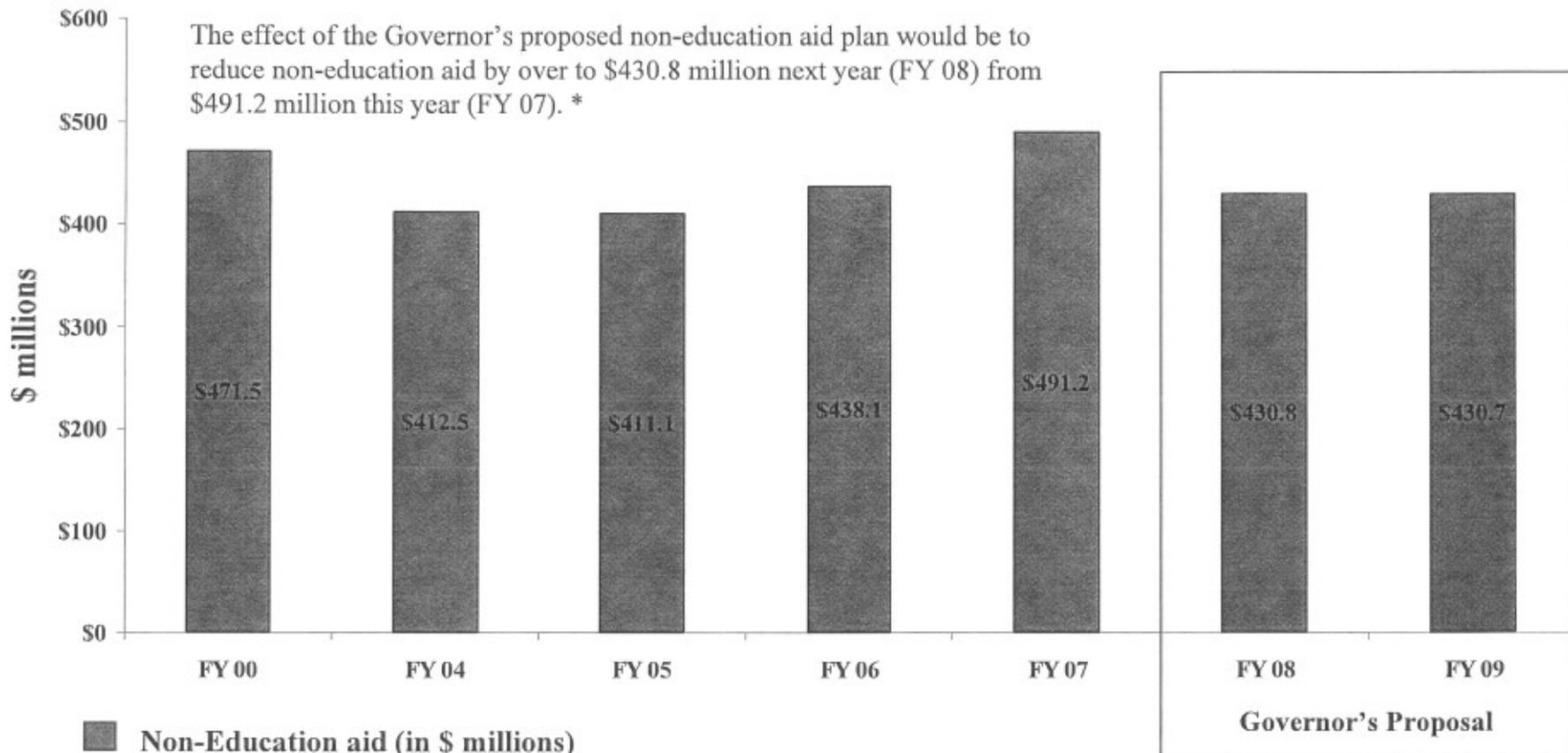


- Non-Education aid (in \$ millions)
- CAR grant: would *replace* municipalities' car taxes
- Increased portion of PILOT for manufacturing machinery & equipment (MME): would *replace* existing property taxes *

Source: Governor's proposed State Budget, previous state budgets, and CCM, Feb. 2007.

* The PILOT for MME would be for \$80.6 million, but \$30.4 million (in FY 08) and \$59.7 million in (FY 09) would reimburse towns and cities for the lost taxes on "old" manufacturing machinery & equipment (machinery 6 years old or older) that were previously collected.

Non-Education Aid Would Effectively Decrease



* As described in the Governor's budget, non-education aid would increase to \$561 million in FY 08. But the Governor's budget overstates the impact of its non-education plan on municipal budgets by \$121 million.

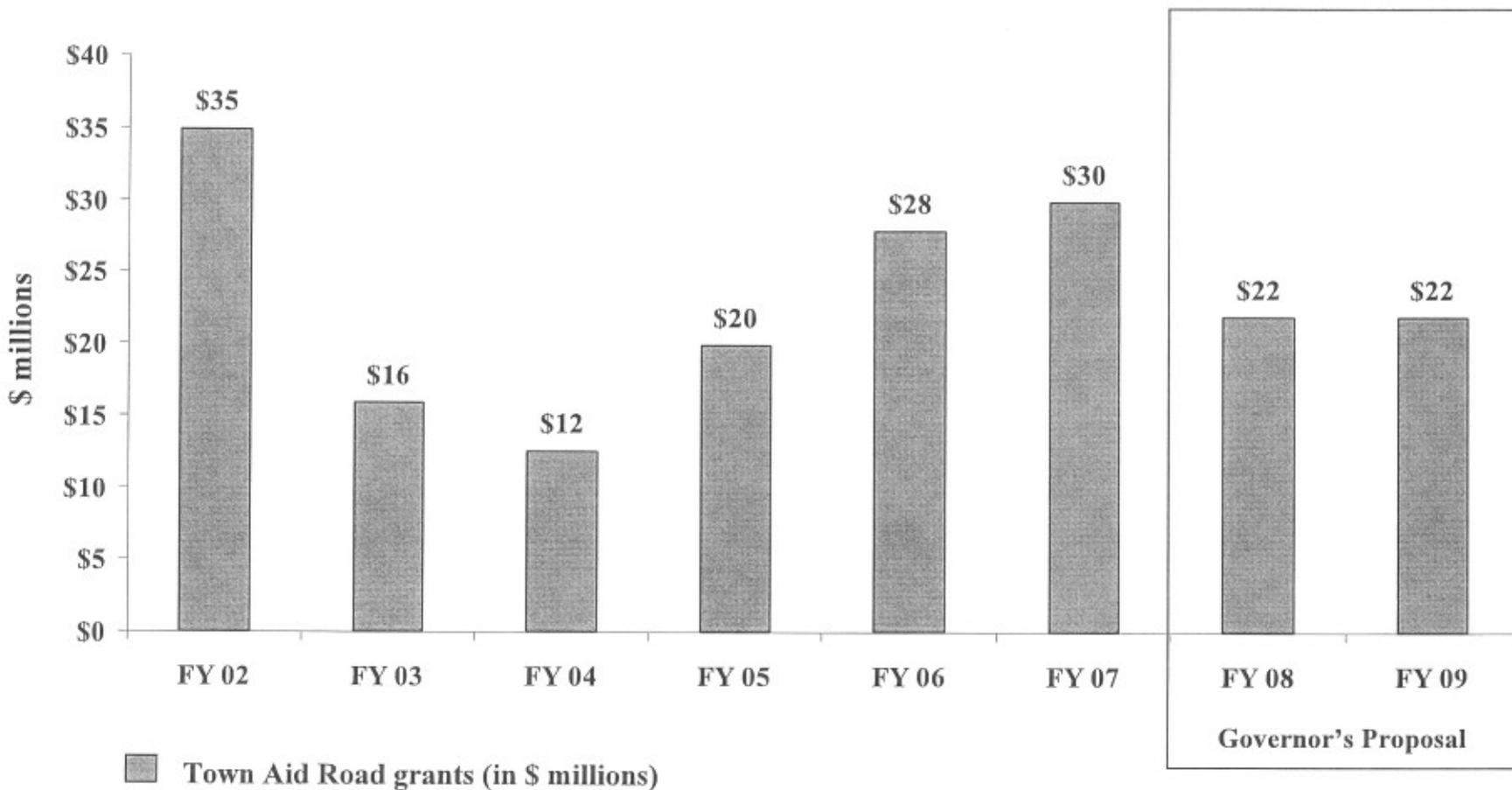
(1) **-\$30.4 million:** The increase in the PILOT for manufacturing machinery and equipment (MME) would replace taxes currently collected by municipalities.

(2) **-\$99.9 million:** The CAR grant is designed to replace municipalities' lost property taxes on cars (or for a few select towns, increase their bottom-lines slightly if their car-tax collection rates are low).

(**Calculation:** \$561.1 million - \$120.3 million = \$430.8 million. \$430.8 million is **-\$60.4 million** less than in FY 07.)

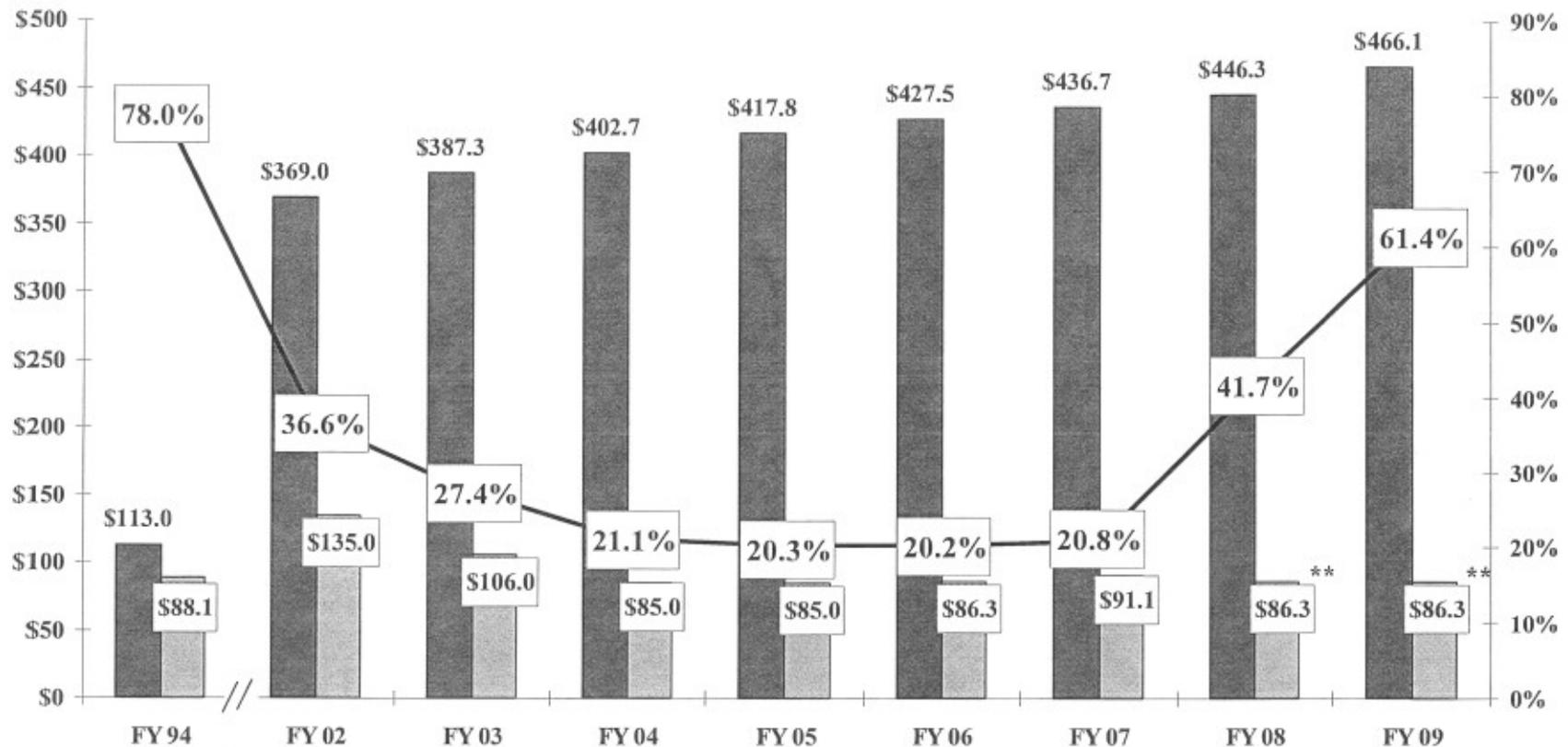
Source: Governor's proposed State Budget, previous state budgets, and CCM, Feb. 2007.

Town Aid Road Grant Would Be Cut by \$8 Million (27%) for FY 08



Source: Governor's proposed State Budget, previous state budgets, and CCM, Feb. 2007.

Pequot-Mohegan Grant Cut by \$4.8 million for FY 08 and FY 09; but Municipal Share of Gaming Revenues Would Rise *



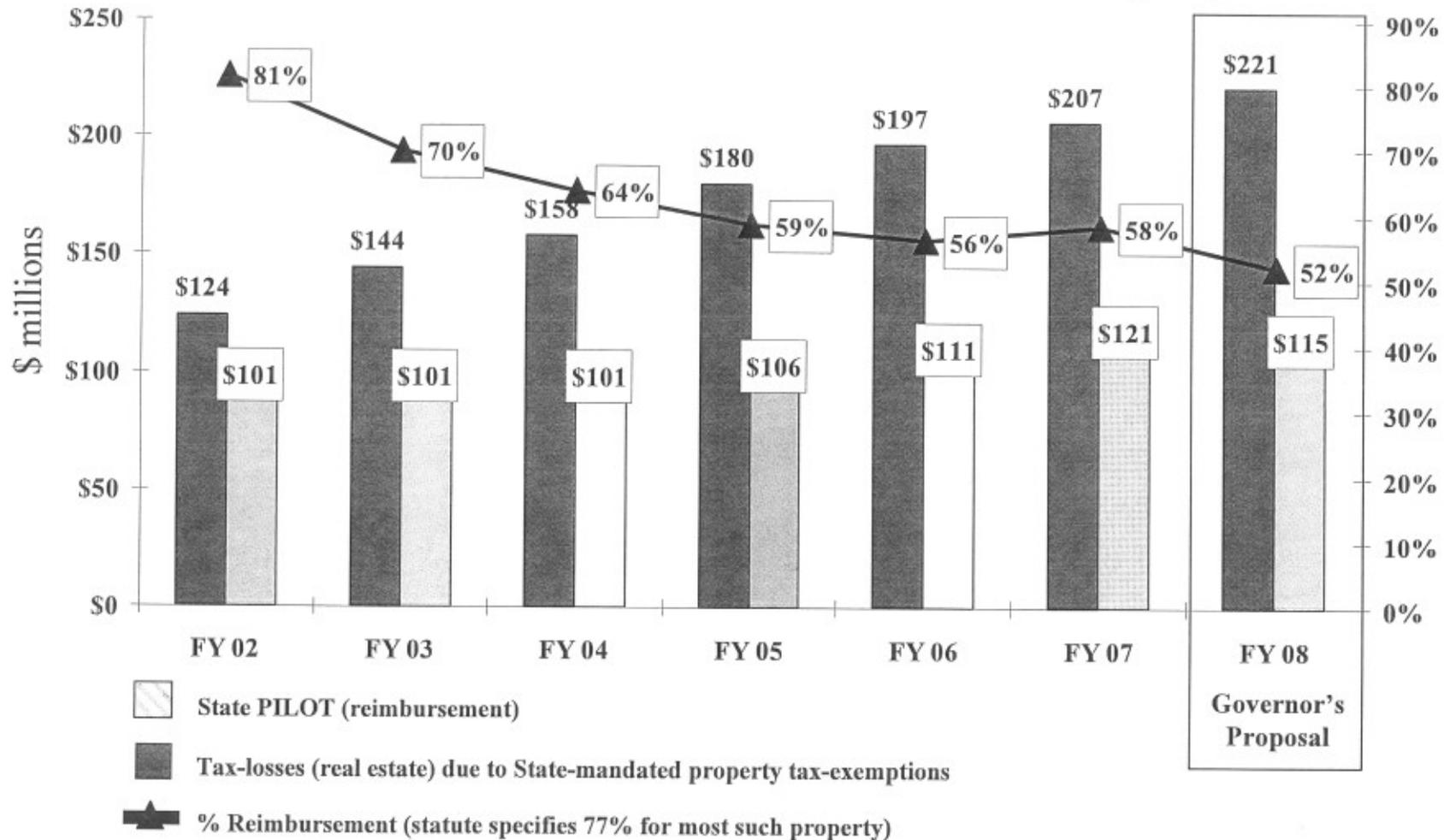
-  % of Native American gaming revenue returned to municipalities
-  State's Gaming Revenues
-  Pequot-Mohegan Grant (funded from gaming revenues)

Source: Governor's proposed State Budget, previous state budgets, and CCM, Feb. 2007.

* Towns and cities would receive casino revenues through the Pequot-Mohegan fund in FY 08 and FY 09 and would also receive casino payments through the CAR grant, which would reimburse towns and cities for lost property taxes on exempt motor vehicles.

** As part of the proposal to eliminate the property tax on most passenger cars, beginning in FY 12, the Pequot-Mohegan grant would be replaced with a "Supplemental Municipal Assistance Grant". This grant would be funded through the General Fund.

PILOT for Private College and Hospital Property Would be Cut; To \$115 million in FY 08 from \$120 million in FY 07, Reimbursement Rate falls to 52% from 59% of Property Tax Losses *

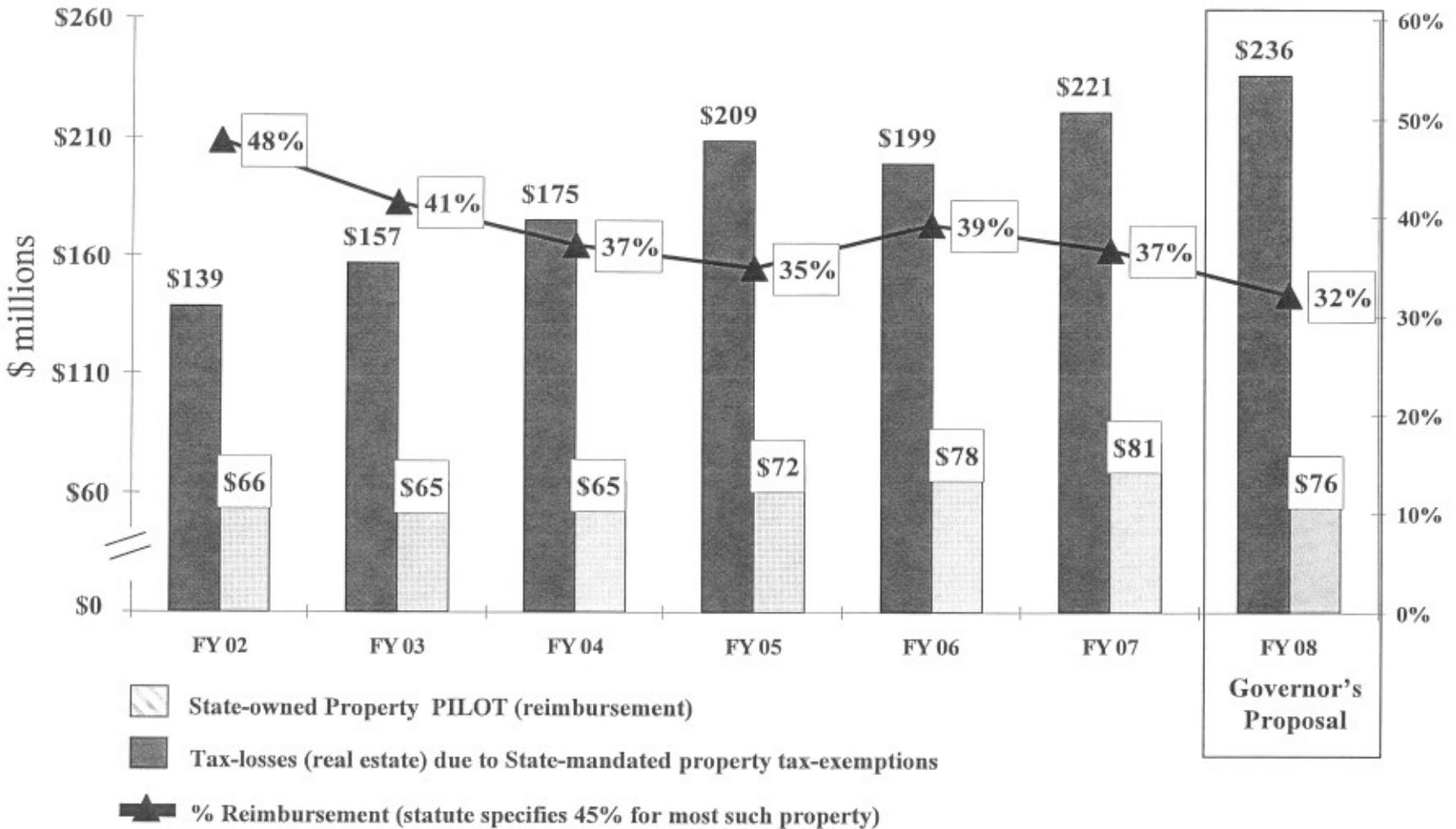


* Reimbursement for lost real estate property taxes only. There is no reimbursement for lost personal property taxes.

Note: CCM assumes that Private College and Hospital property will grow in value by 2% in each year of the biennium.

Source: Governor's proposed State Budget, previous state budgets, and CCM, Feb. 2007.

PILOT for State-owned Property Would be Cut; To \$76 million in FY 08 from \$81 million in FY 07, Reimbursement Rate falls to 32% from 37% of Property Tax Losses *

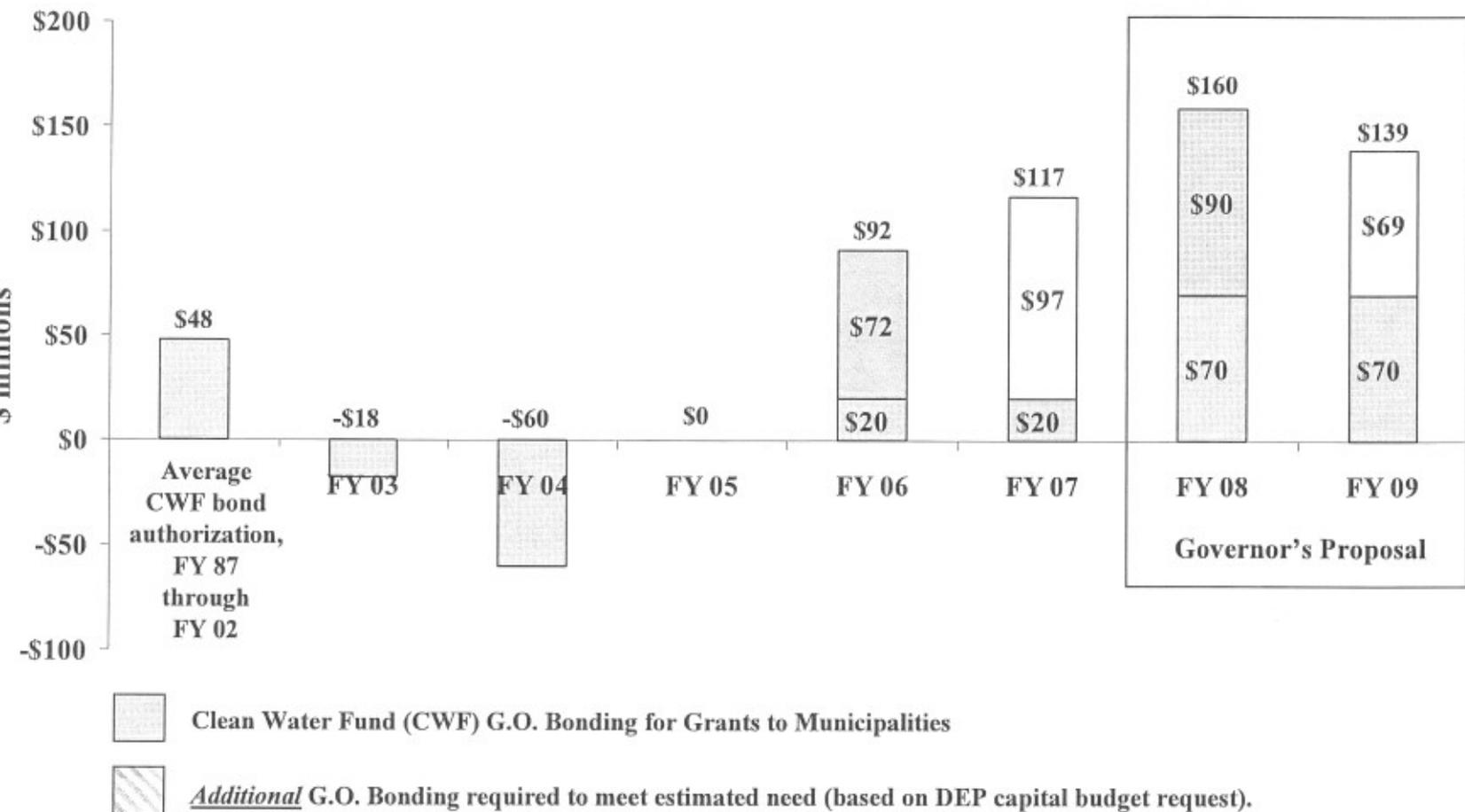


* Reimbursement for lost real estate property taxes only. There is no reimbursement for lost personal property taxes.

Note: CCM assumes that State-owned property will grow in value by 2% in each year of the biennium.

Source: Governor's proposed State Budget, previous state budgets, and CCM, Feb. 2007.

Clean Water Fund G.O. Bonding Would Increase to \$70 Million; But DEP Estimates That Much More is Required

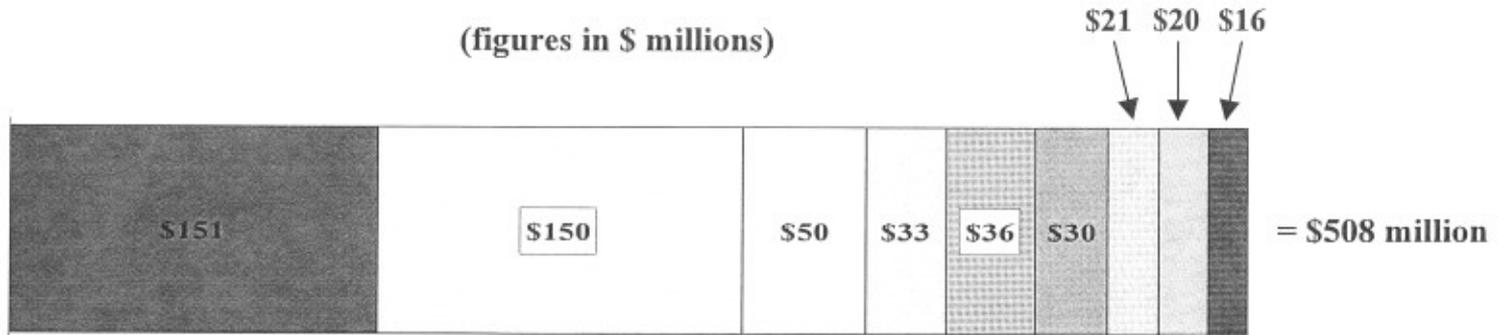


Source: Governor's proposed State Budget, previous state budgets, and CCM, Feb. 2007.

Governor's Proposed Utilization of FY 07 Surplus

(figures in \$ millions)

Governor's
Proposed
Utilization of
FY 07 Surplus



Key: (FY 06) = FY 07 appropriation; (FY 08) = Carryforward into FY 08, (FY 09) = Carryforward into FY 09

■ Rainy Day Fund (FY 06)

▨ Teacher's Retirement Fund (FY 09)

□ School Textbooks / Deferred Maintenance (FY 08)

□ Medicaid Expenses (FY 08)

▣ Debt Service (FY 08)

■ Energy Conservation (FY 07)

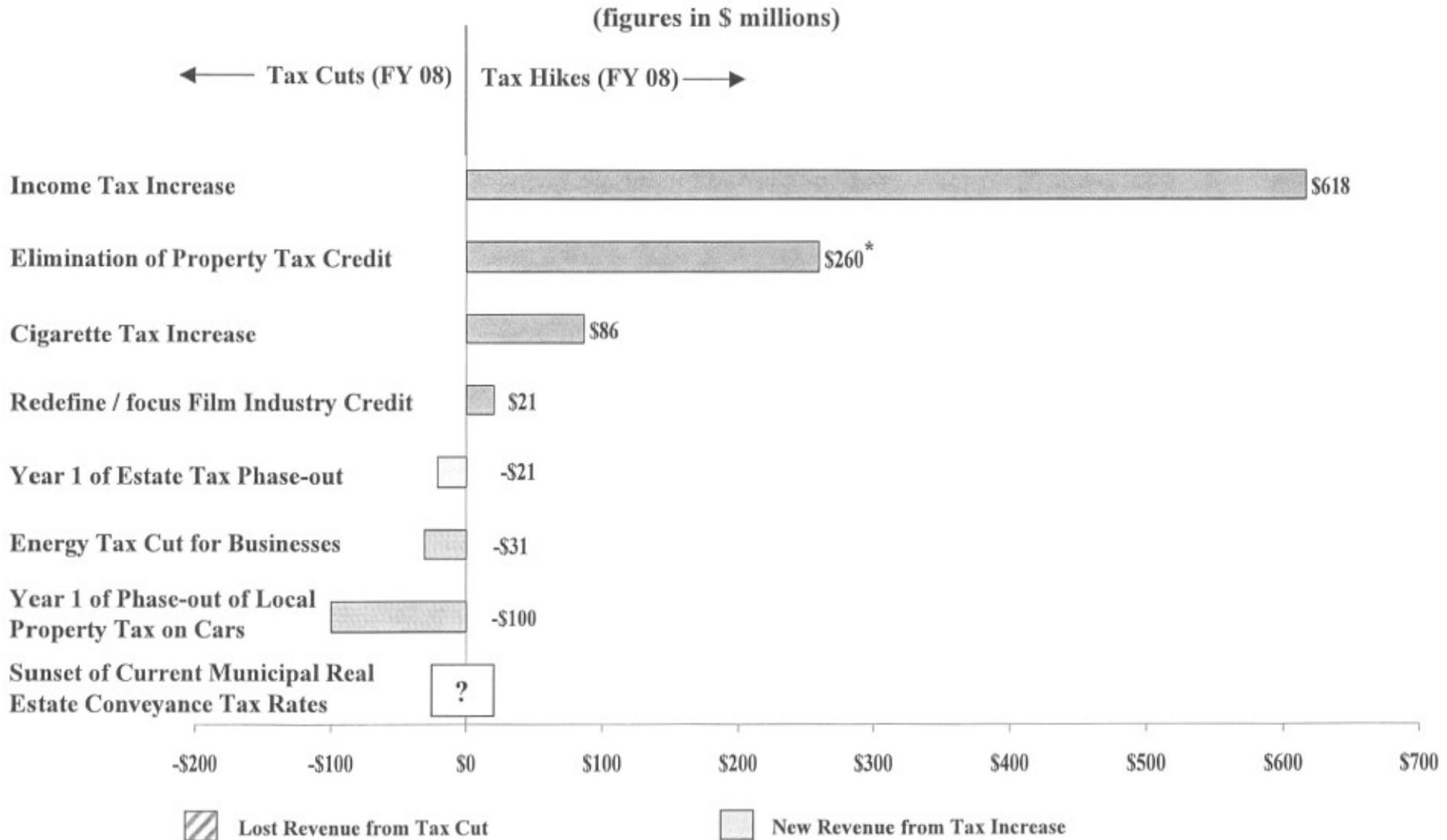
▤ First Deposit into New OPEB Account (FY 08)

▥ State Employees Health Service Cost (FY 08)

▧ Other Programs (FY 08)

Source: Governor's proposed State Budget, previous state budgets, and CCM, Feb. 2007.

Governor's Proposed State-Local Tax Cuts and Tax Hikes



* CCM estimate based on last year's car tax proposal. No data provided in this year's State budget.

Source: Governor's proposed State Budget, previous state budgets, and CCM, Feb. 2007.

Connecticut Conference of Municipalities



CCM - Connecticut's Statewide Association of Towns and Cities

The Connecticut Conference of Municipalities (CCM) is Connecticut's association of cities and towns. CCM represents municipalities at the General Assembly, before the state executive branch and regulatory agencies, and in the courts. CCM provides member cities and towns with a wide array of other services, including management assistance, individualized inquiry service, assistance in municipal labor relations, technical assistance and training, policy development, research and analysis, publications, information programs, and service programs such as workers' compensation and liability-automobile-property insurance and risk management, energy cost-containment, and revenue collection assistance. Federal representation is provided by CCM in conjunction with the National League of Cities. CCM was founded in 1966.

CCM is governed by a Board of Directors, elected by the member municipalities, with due consideration given to geographical representation, municipalities of different sizes, and a balance of political parties. Numerous committees of municipal officials participate in the development of CCM policy and programs. CCM has offices in New Haven (the headquarters) and in Hartford.

900 Chapel Street, 9th Floor
New Haven, Connecticut 06510-2807
Telephone (203) 498-3000 Fax (203) 562-6314

E-mail: ccm@ccm-ct.org

Web Site: www.ccm-ct.org

	2005-06	2006-07	2007-08
DEBT	APPROVED	APPROVED	APPROVED
	BUDGET	BUDGET	BUDGET
SCHOOL PROJECTS			
GEN OB/SCHOOL ISSUE 1994 - 2014 \$3,810,000 (4.69 %)	251,220	242,825	209,248
WINDERMERE SCHOOL			
GEN OB/SCHOOL ISSUE 1999 - 2019 \$7,040,000 (4.51 %)	436,790	425,045	414,245
LONGVIEW MIDDLE SCHOOL			
GEN OB/SCHOOL ISSUE 2002-2023 \$9,650,000 (4.01 %)	722,073	708,123	694,173
HIGH SCHOOL/CENTER SCHOOL/WINDERMERE			
BOND ISSUE-HIGH/CENTER/-PORTION APPX \$10,000,000	0		
HIGH/CENTER/-PORTION APPX \$7,500,000			
GEN OB/SCHOOL ISSSUE 2003-HIGH/CENTER/82 MAPLE ST	547,526	536,417	528,257
BOE Computer Lease-\$330,000		89,374	89,374
TOTAL BOARD OF EDUCATION DEBT	1,957,609	2,001,784	1,935,297
GENERAL GOVERNMENT PROJECTS			
GEN OB/SCHOOL ISSUE 1990 - 2011 \$3,980,000 (6.51 %)			
HALL MEMORIAL LIBRARY-\$3,050,000	203,138	193,013	182,850
BROOKSIDE PARK PAVILION-\$110,000			
CRYSTAL LAKE RESCUE TRUCK-\$130,000			
DPW-DUMP TRUCK-\$70,000			
ADMINISTRATION CHARGE			
JOFFEE PROPERTY	0	0	0
ARBOR COMMON	0	0	0
EVFD FIRE RESCUE TRUCK-\$360,000-ACTUAL	73,325	0	0
SMITH PROPERTY	0	0	0
GEN OB/SCHOOL ISSUE 1999 - 2019 \$7,040,000 (4.51 %)	135,383	131,685	128,285
DPW GARAGE/ADDITION/OFFICE			
DUMP TRUCK LEASE-4 YR-\$250,567.40	58,631	58,630	0
GEN OB/SCHOOL ISSUE 2002-2023 \$9,650,000 (4.01 %)	212,825	208,025	203,225
LIEBMAN PROPERTY/WINDERMERE AVE RELOCT BRIDGE			
BOND ISSUE-HIGH/CENTER/-PORTION APPX \$10,000,000	0		
SEWERS/LAND ETC-\$2,500,000/reduced to \$1,000,000			
BOND ISSUE-HIGH/CENTER/82 MAPLE ST	55,743	53,915	0
BOND ISSUE-AIRPORT SEWERS/TOWN HALL ADD/RENOV	37,500	87,500	152,000
CRYSTAL LAKE FIRE ENGINE	74,212	74,211	74,211
Equipment Lease-DPW/EVFD Tanker-\$1,134,855			260,390
TOTAL GENERAL GOVERNMENT DEBT	850,757	806,979	1,000,961
DEBT-ASSESSMENTS			
SEWERS			
SEWER BOND ISSUE 1981 - 2008 \$2,642,000 (5.00 %)	113,870	109,125	104,380
HOCKANUM			
SEWER BOND ISSUE 1994 - 2014 \$3,375,000 (4.696 %)	268,875	260,250	251,438
CRYSTAL LAKE			
TOTAL SEWER DEBT	382,745	369,375	355,818
TOTAL DEBT	3,191,111	3,178,138	3,292,076