

LEGAL NOTICE
ELLINGTON BOARD OF FINANCE

BELOW IS THE PROPOSED BUDGET FOR THE FISCAL YEAR 2015-16. RESIDENTS CAN VOTE ON THE BUDGET AT THE ANNUAL TOWN MEETING, MAY 12, 2015, 8:00 P.M., HIGH SCHOOL AUDITORIUM. DETAILED COPIES OF THE BUDGET ARE AVAILABLE AT:

FIRST SELECTMAN'S OFFICE
TOWN CLERK'S OFFICE
BOARD OF EDUCATION'S ADMINISTRATIVE OFFICE
HALL MEMORIAL LIBRARY

AMOUNTS SHOWN IN DOLLARS

BUDGET EXPENDITURE REQUEST

DESCRIPTION	2013-14	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2015-16	21-Apr-15
	ACTUALS	APPROVED BUDGET	TRANS/ ADD'TL APPR	ADJUSTED APPROVED BUDGET	FIRST SIX MONTHS ACTUALS	ESTIMATED TOTAL ACTUALS	(OVER)/ UNDER	BUDGET REQUEST	2015-16 BOARD OF FINANCE RECOMMEND
GENERAL GOVERNMENT *	1,313,306	1,446,339	9,466	1,455,805	676,022	1,463,273	(7,468)	1,493,860	1,491,360
BOARDS, AGENCIES & COMM.	95,993	115,335	0	115,335	57,573	115,335	0	119,529	119,529
PUBLIC SAFETY	2,283,244	2,525,381	10,387	2,535,768	882,411	2,665,132	(129,364)	3,002,179	2,952,539
PUBLIC WORKS	3,559,019	3,782,288	4,387	3,786,675	1,598,090	4,064,969	(278,294)	4,463,515	3,854,515
CULTURAL ARTS & RECREATION	457,629	440,663	2,281	442,944	236,352	442,944	0	450,745	450,745
LIBRARY	689,922	563,439	0	563,439	285,252	563,439	0	572,804	572,804
HUMAN SERVICES	636,646	674,414	0	674,414	324,149	646,731	27,683	663,028	663,028
TOWN PROPERTIES	594,015	666,441	0	666,441	328,304	701,293	(34,852)	718,299	713,083
DEBT SERVICE	2,437,540	2,433,216	0	2,433,216	2,105,450	2,405,566	27,650	3,184,322	3,184,322
FIXED CHARGES	2,364,799	2,795,593	0	2,795,593	1,236,417	2,671,036	124,557	2,955,441	2,955,441
MISCELLANEOUS	566,558	643,733	(26,521)	617,212	20,265	617,212	0	678,933	660,933
GENERAL GOVERNMENT TOTAL	14,998,671	16,086,842	0	16,086,842	7,750,285	16,356,930	(270,088)	18,302,655	17,618,299
CAPITAL OUTLAY	1,496,091	1,415,092	123,480	1,538,572	937,573	1,563,188	(24,616)	1,601,737	1,289,737
BOARD OF EDUCATION	32,886,721	34,075,798	0	34,075,798	14,656,758	34,065,798	10,000	35,376,800	35,050,900
BUDGET GRAND TOTAL	49,381,483	51,577,732	123,480	51,701,212	23,344,616	51,985,916	(284,704)	55,281,192	53,958,936
* FIRST SELECTMAN'S SALARY	72,100	77,500	0	77,500	38,750	77,500	0	80,988	80,988

PROJECTED BUDGET REVENUES

DESCRIPTION	2013-14	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2015-16	21-Apr-15
	ACTUALS	APPROVED BUDGET	TRANS ADD'TL APPR	ADJUSTED APPROVED BUDGET	FIRST SIX MONTHS ACTUALS	ESTIMATED TOTAL ACTUALS	(OVER)/ UNDER	BUDGET REQUEST	2015-16 BOARD OF FINANCE RECOMMEND
PROPERTY TAXES	36,699,719	36,729,334	0	36,729,334	23,783,536	37,109,290	(379,956)	41,047,641	39,630,887
STATE AND FEDERAL GRANTS	11,010,482	10,740,992	33,000	10,773,992	2,707,356	10,889,449	(115,457)	10,789,514	10,789,514
DEPARTMENTAL REVENUES	965,030	762,127	0	762,127	607,439	934,318	(172,191)	818,090	818,090
INVESTMENT EARNINGS	248	15,000	0	15,000	3,155	15,000	0	15,000	15,000
DEBT RETIREMENT	250,000	75,000	0	75,000	0	75,000	0	75,000	75,000
OTHER INCOME	560,219	452,876	0	452,876	38,021	417,828	35,048	579,008	579,008
APPROPRIATION-FUND BALANCE	0	2,802,403	90,480	2,892,883	0	2,892,883	0	1,956,939	2,051,437
BUDGET GRAND TOTAL	49,485,698	51,577,732	123,480	51,701,212	27,139,507	52,333,768	(632,556)	55,281,192	53,958,936

COMPUTATION OF MILL RATE

TOWN OF ELLINGTON FUND BALANCE ACTIVITY SUMMARY BUDGET STATEMENT FISCAL YEAR 2015-16				ASSESSMENTS	MILL RATE	21-Apr-15 BOARD OF FINANCE PROPOSED REVENUES
ACTUAL	ESTIMATED	21-Apr-15 PROPOSED BUDGET	2015-16			
				NET ASSESSMENT OF NON-ELDERLY	1,294,529,039	30.5 \$ 39,483,136
				PLUS TOTAL NET ASMENT OF CIR ELD	16,995,250	518,355
				MINUS TOTAL CIRCUIT BENEFIT		(71,952)
				PLUS ESTIMATED PRO RATES	2,500,000	76,250
				SUPPLEMENTAL MOTOR VEHICLES	6,750,000	205,875
				TOTAL		\$ 40,211,664
FUND BALANCE-JULY 1	4,792,253	4,896,468	2,351,437	ESTIMATED COLLECTION RATE		98.25%
REVENUES				PROPOSED CURRENT YEAR LEVY		\$ 39,507,960
PROPERTY TAXES	36,699,719	37,109,290	39,630,887	PROPERTY TAXES		
OTHER REVENUES	12,785,979	12,331,595	12,276,612	CURRENT YEAR LEVY		\$ 39,430,887
TOTAL	49,485,698	49,440,885	51,907,499	PRIOR YEAR LEVIES		90,000
TOTAL MEANS OF FINANCING	54,277,951	54,337,353	54,258,936	INTEREST AND LIEN FEES		110,000
EXPENDITURES	49,381,483	51,985,916	53,958,936	TOTAL ANTICIPATED PROPERTY TAXES		\$ 39,630,887
FUND BALANCE-JUNE 30	4,896,468	2,351,437	300,000	ONE MILL = \$1,295,342		
				MILL RATE FOR FISCAL YEAR 2015-16 = 30.5 MILLS		
				MILL RATE FOR FISCAL YEAR 2014-15 = 28.7 MILLS		
				MILL RATE FOR FISCAL YEAR 2013-14 = 28.4 MILLS		
				MILL RATE FOR FISCAL YEAR 2012-13 = 27.9 MILLS		
				MILL RATE FOR FISCAL YEAR 2011-12 = 27.5 MILLS		
				MILL RATE FOR FISCAL YEAR 2010-11 = 25.3 MILLS		
				MILL RATE FOR FISCAL YEAR 2009-10 = 25.0 MILLS		
				MILL RATE FOR FISCAL YEAR 2008-09 = 24.4 MILLS		
				MILL RATE FOR FISCAL YEAR 2007-08 = 24.5 MILLS		
				MILL RATE FOR FISCAL YEAR 2006-07 = 24.3 MILLS		
				MILL RATE FOR FISCAL YEAR 2005-06 = 33.6 MILLS		
				MILL RATE FOR FISCAL YEAR 2004-05 = 32.7 MILLS		
				MILL RATE FOR FISCAL YEAR 2003-04 = 31.4 MILLS		
				MILL RATE FOR FISCAL YEAR 2002-03 = 30.4 MILLS		
				MILL RATE FOR FISCAL YEAR 2001-02 = 29.1 MILLS		
				MILL RATE FOR FISCAL YEAR 2000-01 = 27.8 MILLS		
				MILL RATE FOR FISCAL YEAR 1999-00 = 26.5 MILLS		
				MILL RATE FOR FISCAL YEAR 1998-99 = 26.5 MILLS		
				MILL RATE FOR FISCAL YEAR 1997-98 = 25.0 MILLS		
				MILL RATE FOR FISCAL YEAR 1996-97 = 25.0 MILLS		
				MILL RATE FOR FISCAL YEAR 1995-96 = 25.0 MILLS		
				MILL RATE FOR FISCAL YEAR 1994-95 = 25.0 MILLS		
				SET BY BOARD OF SELECTMEN-JUNE 20, 1994		

BUDGET TABLES ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEB SITE:
<http://www.ellington-ct.gov>

DATED AT ELLINGTON, CONNECTICUT THIS 27TH DAY OF APRIL 2015

JOURNAL INQUIRER
May 2, 2015

ELLINGTON BOARD OF FINANCE
BY ROBERT J. CLEMENTS, CHAIRMAN
BY LORI SMITH, CLERK