

LEGAL NOTICE
ELLINGTON BOARD OF FINANCE

NOTICE IS HEREBY GIVEN THAT THE BOARD OF FINANCE WILL HOLD A PUBLIC HEARING ON THE 2019-20 BUDGET PURSUANT TO THE ELLINGTON CHARTER, SECTION 1004 ON TUESDAY, APRIL 9, 2019 AT 8:00 P.M. AT THE HIGH SCHOOL AUDITORIUM. AT SUCH HEARING, ANY QUALIFIED ELECTOR OR TAXPAYER SHALL HAVE AN OPPORTUNITY TO BE HEARD REGARDING APPROPRIATIONS FOR SAID FISCAL YEAR. THE FIRST SELECTMAN'S SALARY FOR 2019-20 IS \$92,498.

AMOUNTS SHOWN IN DOLLARS

BUDGET EXPENDITURE REQUEST

DESCRIPTION	2017-18	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2019-20
	ACTUALS	APPROVED BUDGET	TRANS/ ADD'TL APPR	ADJUSTED APPROVED BUDGET	FIRST SIX MONTHS ACTUALS	ESTIMATED TOTAL ACTUALS	(OVER)\ UNDER	BUDGET REQUEST
GENERAL GOVERNMENT *	1,531,118	1,632,031	32,719	1,664,750	782,532	1,597,721	67,029	1,814,006
BOARDS, AGENCIES & COMM.	107,064	133,621	0	133,621	81,087	133,620	1	135,805
PUBLIC SAFETY	3,076,115	3,027,465	16,206	3,043,671	997,215	3,234,205	(190,534)	3,215,213
PUBLIC WORKS	3,829,967	4,130,624	3,294	4,133,918	1,804,397	4,163,770	(29,852)	4,247,692
CULTURAL ARTS & RECREATION	479,758	493,646	7,354	501,000	257,762	500,775	225	540,657
LIBRARY	622,512	620,367	0	620,367	352,212	663,467	(43,100)	663,417
HUMAN SERVICES	685,536	773,440	8,012	781,452	306,529	750,703	30,749	761,207
TOWN PROPERTIES	693,116	897,780	0	897,780	424,727	922,230	(24,450)	904,095
DEBT SERVICE	3,077,351	3,044,247	76,540	3,120,787	1,964,189	3,121,132	(345)	2,727,603
FIXED CHARGES	2,559,924	3,296,515	0	3,296,515	1,597,010	3,098,803	197,712	3,633,669
MISCELLANEOUS	561,924	689,236	(67,585)	621,651	34,885	614,725	6,926	801,832
GENERAL GOVERNMENT TOTAL	17,224,385	18,738,972	76,540	18,815,512	8,602,545	18,801,151	14,361	19,445,196
CAPITAL OUTLAY	1,178,896	1,356,542	433,093	1,789,635	903,702	1,717,550	72,085	2,439,670
BOARD OF EDUCATION	36,596,260	38,301,361	0	38,301,361	16,988,916	38,301,361	0	39,601,224
BUDGET GRAND TOTAL	54,999,541	58,396,875	509,633	58,906,508	26,495,163	58,820,062	86,446	61,486,090
* FIRST SELECTMAN'S SALARY	85,933	89,370	0	89,370	44,685	89,370	0	92,498

PROJECTED BUDGET REVENUES

DESCRIPTION	2017-18	2018-19	2018-19	2018-19	2018-19	2018-19	2018-19	2019-20
	ACTUALS	APPROVED BUDGET	TRANS ADD'TL APPR	ADJUSTED APPROVED BUDGET	FIRST SIX MONTHS ACTUALS	ESTIMATED TOTAL ACTUALS	(OVER)\ UNDER	BUDGET REQUEST
PROPERTY TAXES	43,607,996	44,951,829	0	44,951,829	27,813,329	44,016,326	935,503	46,803,321
STATE AND FEDERAL GRANTS	9,328,971	9,363,607	0	9,363,607	3,899,373	10,529,699	(1,166,092)	11,020,326
DEPARTMENTAL REVENUES	1,180,026	980,280	0	980,280	546,297	1,040,910	(60,630)	1,015,365
INVESTMENT EARNINGS	217,093	185,000	0	185,000	174,374	270,000	(85,000)	250,000
DEBT RETIREMENT	100,000	100,000	0	100,000	0	100,000	0	100,000
OTHER INCOME	416,852	444,952	0	444,952	269,384	549,137	(104,185)	661,587
APPROPRIATION-FUND BALANCE	0	2,323,207	0	2,323,207	0	2,323,207	0	1,635,491
BUDGET GRAND TOTAL	54,850,938	58,348,875	0	58,348,875	32,702,757	58,829,279	(480,404)	61,486,090

COMPUTATION OF MILL RATE

TOWN OF ELLINGTON FUND BALANCE ACTIVITY SUMMARY BUDGET STATEMENT FISCAL YEAR 2019-20				ASSESSMENTS	MILL RATE	PROPOSED REVENUES
ACTUAL	ESTIMATED	PROPOSED BUDGET	2019-20			
2017-18	2018-19	2019-20				
				NET ASSESSMENT OF NON-ELDERLY	33.2	41,753,263
				PLUS TOTAL NET ASMENT OF CIR ELD	33.2	456,816
				MINUS TOTAL CIRCUIT BENEFIT		0
				PLUS ESTIMATED PRO RATES	33.2	83,000
				MOTOR VEHICLES	33.2	4,745,076
				SUPPLEMENTAL MOTOR VEHICLES	33.2	224,100
				TOTAL		47,262,255
FUND BALANCE-JULY 1	4,510,354	4,361,751	2,047,761	ESTIMATED COLLECTION RATE		98.50%
REVENUES				PROPOSED CURRENT YEAR LEVY		46,553,321
PROPERTY TAXES	43,607,996	44,016,326	46,803,321	PROPERTY TAXES		
OTHER REVENUES	11,242,942	12,489,746	13,047,278	CURRENT YEAR LEVY		46,553,321
TOTAL	54,850,938	56,506,072	59,850,599	PRIOR YEAR LEVIES		110,000
TOTAL MEANS OF FINANCING	59,361,292	60,867,823	61,898,360	INTEREST AND LIEN FEES		140,000
EXPENDITURES	54,999,541	58,820,062	61,486,090	TOTAL ANTICIPATED PROPERTY TAXES		46,803,321
FUND BALANCE-JUNE 30	4,361,751	2,047,761	412,270	ONE MILL = \$1,402,208		
				MILL RATE FOR FISCAL YEAR 2019-20 = 33.2 MILLS		
				MILL RATE FOR FISCAL YEAR 2018-19 = 31.7 MILLS		
				MILL RATE FOR FISCAL YEAR 2017-18 = 31.7 MILLS		
				MILL RATE FOR FISCAL YEAR 2016-17 = 30.5 MILLS		
				MILL RATE FOR FISCAL YEAR 2015-16 = 30.5 MILLS		
				MILL RATE FOR FISCAL YEAR 2014-15 = 28.7 MILLS		

DETAILED BUDGETS ARE AVAILABLE AT THE TOWN CLERK'S OFFICE, FIRST SELECTMAN'S OFFICE, BOARD OF EDUCATION ADMINISTRATION BUILDING, AND HALL MEMORIAL LIBRARY. DATED AT ELLINGTON, CONNECTICUT THIS 30 THIRTIETH DAY OF MARCH 2019.

BUDGET TABLES ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEB SITE:

<http://www.ellington-ct.gov>

ELLINGTON BOARD OF FINANCE
BY JOHN P. RACHEK, CHAIRMAN
BY LORI SMITH, CLERK

JOURNAL INQUIRER
March 29, 2019